

DepEd NCR Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-ASD-001	Provision of Meals for the Coordination Meeting with SDO HRMOs	ASD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	80,000.00	80,000.00		
2023-ASD-002	Provision of Meals for the Coordination Meeting with SDO Supply Officers	ASD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	42,000.00	42,000.00		
2023-ASD-003	Provision of Meals for the Coordination Meeting with SDO Cashier Officers	ASD	NO	NP-53.9 - Small Value Procurement	4/24/2023	4/28/2023	4/28/2023	4/28/2023	GoP	22,000.00	22,000.00		
2023-ASD-004	Provision of Meals for the Coordination Meeting with SDO Records Officers	ASD	NO	NP-53.9 - Small Value Procurement	4/24/2023	4/28/2023	4/28/2023	4/28/2023	GoP	28,600.00	28,600.00		
2023-ASD-005	CBP-Workshop for Inspection Team/ Inspection	ASD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	215,000.00	215,000.00		
2023-ASD-006	Provision of Meals for the BAC Meetings, Pre-procurement Conferences, Pre-Bidding Conferences and Opening of Bids	ASD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	225,000.00	225,000.00		
2023-ASD-007	Provision of Meals for the HRMP5B Meetings/Proceedings	ASD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	24,000.00	24,000.00		
2023-ASD-008	Provision of Meals for the Seminar/ Workshops/Meetings; Conduct of Internal Audit; 7S Inspection	ASD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	2/27/2023	03/03/2023	GoP	250,000.00	250,000.00		
2023-ASD-009	Procurement of Consultancy Services - PRIME Automation: Leave Administration System	ASD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	500,000.00	500,000.00		
2023-ASD-010	Procurement of materials for improvement and repairs	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	2,198,000.00	2,198,000.00		
2023-ASD-011	Provision of Water Supply	ASD	NO	Direct Contracting	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	1,302,854.05	1,302,854.05		
2023-ASD-012	Provision of Electricity	ASD	NO	Direct Contracting	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	5,500,000.00	5,500,000.00		
2023-ASD-013	Provision of Telephone (Landline)	ASD	NO	Direct Contracting	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	568,000.00	568,000.00		
2023-ASD-014	Provision of Fuel, Oil & Lubricants	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	1,078,000.00	1,078,000.00		
2023-ASD-015	Expenses for Mobile Phones	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	637,997.29	637,997.29		
2023-ASD-016	Provision Internet	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	900,000.00	900,000.00		
2023-ASD-017	Procurement of Other Office Supplies & Materials	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	1,717,803.17	1,717,803.17		
2023-ASD-018	Provision of Postage & Courier	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	300,000.00	300,000.00		
2023-ASD-019	Provision of Maintenance & Janitorial Services Janitorial	ASD	YES	Competitive Bidding	10/29/2022	11/25/2022	12/07/2022	12/07/2022	GoP	2,667,000.00	2,667,000.00		
2023-ASD-020	Provision of Security Services	ASD	YES	Competitive Bidding	10/29/2022	11/25/2022	12/26/2022	12/26/2022	GoP	3,447,000.00	3,447,000.00		
2023-ASD-021	Vehicle Repair & Maintenance	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	741,000.00	741,000.00		
2023-ASD-022	Equipment Repair & Maintenance	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	246,000.00	246,000.00		

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2023-ASD-023	Procurement of Accountable Forms	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	105,000.00	105,000.00		
2023-ASD-024	Purchase of Office Supplies	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	2,271,720.25	2,271,720.25		
2023-CLMD-001	Provision of Board & Lodging for the Workshop on the Development of the Prototyped-Manipulatives	CLMD	NO	NP-53.9 - Small Value Procurement	6/26/2023	6/30/2023	6/30/2023	6/30/2023	GoP	366,000.00	366,000.00		
2023-CLMD-002	Provision of Meals for the Quarterly Convergence	CLMD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	54,000.00	54,000.00		
2023-CLMD-003	Provision of Board & Lodging for the CLMD Year-end Program Implementation Review and Planning for FY 2024)	CLMD	NO	NP-53.9 - Small Value Procurement	10/30/2023	11/03/2023	11/03/2023	11/03/2023	GoP	132,000.00	132,000.00		
2023-CLMD-004	Provision of Meals for the Conduct of 5-day Orientation cum Workshop with ABC + Consultants	CLMD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	65,000.00	65,000.00		
2023-CLMD-005	Provision of Meals for the Conduct of the LCRP Core Team Learning Engagements	CLMD	NO	NP-53.9 - Small Value Procurement	03/06/2023	03/10/2023	03/10/2023	03/10/2023	GoP	52,000.00	52,000.00		
2023-CLMD-006	Provision of Meals for the Conduct of Field Monitoring based on reports submitted by SDOs	CLMD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	50,000.00	50,000.00		
2023-CLMD-007	Provision of Meals for the Writeshop on the development of LCRP Magazine with Focus on LCRP Results (Development of the LCRP Annual Report)	CLMD	NO	NP-53.9 - Small Value Procurement	5/29/2023	06/02/2023	06/02/2023	06/02/2023	GoP	12,000.00	12,000.00		
2023-CLMD-008	Provision of Meals for the Conduct of the LCRP Conference	CLMD	NO	NP-53.9 - Small Value Procurement	12/04/2023	12/08/2023	12/08/2023	12/08/2023	GoP	50,000.00	50,000.00		
2023-CLMD-009	Provision of Meals for the Conduct Research on Blended Learning Modalities Appropriate for DepEd-NCR Learners	CLMD	NO	NP-53.9 - Small Value Procurement	6/26/2023	6/30/2023	6/30/2023	6/30/2023	GoP	50,000.00	50,000.00		
2023-CLMD-010	Provision of Board & Lodging for the Training on LaTeX	CLMD	NO	NP-53.10 Lease of Real Property and Venue	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	186,300.00	186,300.00		
2023-CLMD-011	Provision of Board & Lodging for the Organization, Finalization, and Interpretation of LAMP Year 3 Results using RASCH MODEL	CLMD	NO	NP-53.10 Lease of Real Property and Venue	6/13/2023	6/16/2023	6/16/2023	6/16/2023	GoP	279,000.00	279,000.00		
2023-CLMD-012	Provision of Board & Lodging for the Revisit, Review, Writing and Finalization of LAMP Year 4 Year End Test Questions	CLMD	NO	NP-53.10 Lease of Real Property and Venue	10/09/2023	10/13/2023	10/13/2023	10/13/2023	GoP	400,000.00	400,000.00		
2023-CLMD-013	Provision of Board & Lodging for the Conduct training cum workshop on the development of LAC Learning Resource Package re: Utilization of the SOLO Framework in the Classrooms	CLMD	NO	NP-53.10 Lease of Real Property and Venue	7/24/2023	7/28/2023	7/28/2023	7/28/2023	GoP	300,000.00	300,000.00		

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2023-CLMD-014	Provision of Board & Lodging for the Conduct 5-Day Training cum Workshop on "Selecting Texts to Support Comprehension Development"	CLMD	NO	NP-53.10 Lease of Real Property and Venue	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	195,000.00	195,000.00		
2023-CLMD-015	Provision of Meals for the Curriculum Mapping Phase: Learning activities thru curriculum mapping on entry points of CSE competencies in LAS/USLeM	CLMD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	25,000.00	25,000.00		
2023-CLMD-016	Provision of Meals for the Validation Phase: Validated LAS/USLeMs across learning areas in Kinder, Science, EsP, AP and MAPEH	CLMD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	25,000.00	25,000.00		
2023-CLMD-017	Provision of Board & Lodging for the Development and Validation Phase: Lesson Exemplars with CSE Competencies Integrated in LAS and USLeMs	CLMD	NO	NP-53.10 Lease of Real Property and Venue	3/27/2023	3/31/2023	3/31/2023	3/31/2023	GoP	90,000.00	90,000.00		
2023-CLMD-018	Provision of Meals for the Evaluation Phase: Evaluating and Project Implementation Plan and Curriculum Review	CLMD	NO	NP-53.9 - Small Value Procurement	11/20/2023	11/24/2023	11/24/2023	11/24/2023	GoP	25,000.00	25,000.00		
2023-ESSD-001	Provision of Meals for the 1st - 4th Quarter Regional Coordination Meeting with Central Office, and Division Engineers	ESSD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	105,000.00	105,000.00		
2023-ESSD-002	Provision of Annual Physical Examination of Regional Office personnel	ESSD	NO	NP-53.9 - Small Value Procurement	04/10/2023	4/14/2023	4/14/2023	4/14/2023	GoP	255,000.00	255,000.00		
2023-ESSD-003	Provision of Venue, Food & Supplies for the Upskilling of School Health Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	04/03/2023	04/07/2023	04/07/2023	04/07/2023	GoP	60,000.00	60,000.00		
2023-ESSD-004	Provision of Meals for the Annual Implementation Review of DepEd Health Programs	ESSD	NO	NP-53.9 - Small Value Procurement	11/13/2023	11/17/2023	11/17/2023	11/17/2023	GoP	20,000.00	20,000.00		
2023-ESSD-005	Provision of Meals for the 1st-4th Quarterly Meeting of Region and Division DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	3/13/2023	3/17/2023	3/17/2023	3/17/2023	GoP	50,000.00	50,000.00		
2023-ESSD-006	Provision of Meals for the Year End Planning and Evaluation of Region and Division DRRM Coordinators	ESSD	NO	NP-53.9 - Small Value Procurement	10/20/2023	10/25/2023	10/25/2023	10/25/2023	GoP	12,500.00	12,500.00		
2023-ESSD-007	Provision of Board & Lodging for the Preparedness and Response Training of Regional Office Personnel	ESSD	NO	NP-53.10 Lease of Real Property and Venue	07/03/2023	07/07/2023	07/07/2023	07/07/2023	GoP	120,000.00	120,000.00		

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2023-ESSD-008	Provision of Meals for the Meeting of Regional DRRM Team for Quarterly NSED	ESSD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	27,000.00	27,000.00		
2023-ESSD-009	Provision of Meals for the Coordination Meeting of Region and Division Sport Officers	ESSD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	50,000.00	50,000.00		
2023-ESSD-010	Provision of Meals for the Regional Planning Meeting with RSO/DSOs on 2024 Regional/ National Sports Competition	ESSD	NO	NP-53.9 - Small Value Procurement	10/03/2023	10/06/2023	10/06/2023	10/06/2023	GoP	25,000.00	25,000.00		
2023-ESSD-011	Provision of Board & Lodging for the Evaluation of Results for the Region and National Palaro Competition	ESSD	NO	NP-53.10 Lease of Real Property and Venue	8/21/2023	8/25/2023	8/25/2023	8/25/2023	GoP	42,000.00	42,000.00		
2023-ESSD-012	Provision of Meals for the Unit Development Planning	ESSD	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	84,000.00	84,000.00		
2023-ESSD-013	Printing Services for the Quarterly ESSD Accomplishment Report	ESSD	NO	NP-53.9 - Small Value Procurement	3/27/2023	3/31/2023	3/31/2023	3/31/2023	GoP	36,000.00	36,000.00		
2023-ESSD-014	Provision of Meals for the Quarterly Collaboration Meeting	ESSD	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	40,000.00	40,000.00		
2023-ESSD-015	Provision of Meals for the BE Consultative Meeting	ESSD	NO	NP-53.9 - Small Value Procurement	08/07/2023	08/11/2023	08/11/2023	08/11/2023	GoP	10,000.00	10,000.00		
2023-ESSD-016	Provision of Meals for the MOAMOU Signing Event	ESSD	NO	NP-53.9 - Small Value Procurement	5/15/2023	5/19/2023	5/19/2023	5/19/2023	GoP	10,000.00	10,000.00		
2023-ESSD-017	Provision of Meals for the Participation to Special Events	ESSD	NO	NP-53.9 - Small Value Procurement	06/05/2023	06/09/2023	06/09/2023	06/09/2023	GoP	6,000.00	6,000.00		
2023-ESSD-018	Provision of Meals for the Student Government Elections	ESSD	NO	NP-53.9 - Small Value Procurement	09/04/2023	09/08/2023	09/08/2023	09/08/2023	GoP	60,000.00	60,000.00		
2023-ESSD-019	Provision of Meals for the Quarterly Meeting with Project Development Officers -YFD	ESSD	NO	NP-53.9 - Small Value Procurement	03/06/2023	03/10/2023	03/10/2023	03/10/2023	GoP	54,000.00	54,000.00		
2023-ESSD-020	Provision of Meals for the Quarterly Meeting with Gulayan sa Paaralan/Pamayanan Focal Persons	ESSD	NO	NP-53.9 - Small Value Procurement	03/01/2023	03/06/2023	03/06/2023	03/06/2023	GoP	48,000.00	48,000.00		
2023-ESSD-021	Provision of Meals for the Quarterly Meeting with Child Protection Program Focal Persons	ESSD	NO	NP-53.9 - Small Value Procurement	3/13/2023	3/17/2023	3/17/2023	3/17/2023	GoP	48,000.00	48,000.00		
2023-FTAD-001	Provision of Meals for the Learning Engagement on the TA Plan	FTAD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	50,000.00	50,000.00		
2023-FTAD-002	Provision of Meals for the Quarterly TA Learning Exchange	FTAD	NO	NP-53.9 - Small Value Procurement	3/13/2023	3/17/2023	3/17/2023	3/17/2023	GoP	50,000.00	50,000.00		
2023-FTAD-003	Provision of Meals for the Bi-Annual Journal on TA Success Stories & Notable Practices (Printing Services)	FTAD	NO	NP-53.9 - Small Value Procurement	6/26/2023	6/30/2023	6/30/2023	6/30/2023	GoP	55,400.00	55,400.00		
2023-HRDD-001	Provision of Meals for the Virtual Scholarship Partners Convergence	HRDD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	5,000.00	5,000.00		

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2023-HRDD-002	Provision of Meals for the Screening and Selection of Scholars	HRDD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	15,000.00	15,000.00		
2023-HRDD-003	Provision of Meals for the Virtual Year-End Evaluation of Scholarship Activities	HRDD	NO	NP-53.9 - Small Value Procurement	12/04/2023	12/08/2023	12/08/2023	12/08/2023	GoP	10,000.00	10,000.00		
2023-HRDD-004	Provision of Meals for the Review and Writeshop Session on Localized HRD policy	HRDD	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	40,000.00	40,000.00		
2023-HRDD-005	Provision of Meals for the Presentation of HR Plan per HR Sub-system	HRDD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	14,500.00	14,500.00		
2023-HRDD-006	Provision of Meals for the PRIME HRM Maturity Level III Final Assessment	HRDD	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	22,000.00	22,000.00		
2023-HRDD-007	Provision of Meals for the Onboarding Activity for New pRiMe NCR Champion Personnel	HRDD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	20,000.00	20,000.00		
2023-HRDD-008	Provision of Meals for the Conduct of Performance Management Learning Engagements	HRDD	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	188,000.00	188,000.00		
2023-HRDD-009	Provision of PRIME Strat Future-Proof Systems Augmentation and Engagements	HRDD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	180,000.00	180,000.00		
2023-HRDD-010	Provision of LDIS Future-Proof Systems Augmentation and Engagements	HRDD	NO	NP-53.9 - Small Value Procurement	1/20/2023	1/26/2023	1/26/2023	1/26/2023	GoP	180,000.00	180,000.00		
2023-HRDD-011	Provision of Meals & Materials for the Regional Office Fitness and Wellness Activities -Health Hour (Monitoring of ROP BP, Weight and Blood Sugar Level)	HRDD	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	50,000.00	50,000.00		
2023-HRDD-012	Provision of Meals & Materials for the Inter Sportsfest/Cultural Presentation	HRDD	NO	NP-53.9 - Small Value Procurement	11/06/2023	11/10/2023	11/10/2023	11/10/2023	GoP	195,000.00	195,000.00		
2023-HRDD-013	Provision of Meals & Materials for the Empowering Differently Abled and Seasoned RO Personnel HEART (Healthy Aging and Retirement Transition) RDL	HRDD	NO	NP-53.9 - Small Value Procurement	10/09/2023	10/13/2023	10/13/2023	10/13/2023	GoP	45,000.00	45,000.00		
2023-HRDD-014	Provision of Meals & Materials for the Araw ng Pamilyang Primero (Family Day)	HRDD	NO	NP-53.9 - Small Value Procurement	12/04/2023	12/08/2023	12/08/2023	12/08/2023	GoP	300,000.00	300,000.00		
2023-HRDD-015	Provision of Meals & Materials for the Dream, Dare, and Deliver (3D) Playshop	HRDD	NO	NP-53.9 - Small Value Procurement	09/11/2023	9/15/2023	9/15/2023	9/15/2023	GoP	400,000.00	400,000.00		

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2023-HRDD-016	Provision of Meals & Materials for the Relationship-Based Discussion Learning on Mother's Day	HRDD	NO	NP-53.9 - Small Value Procurement	05/08/2023	05/12/2023	05/12/2023	05/12/2023	GoP	230,000.00	230,000.00		
2023-HRDD-017	Provision of Meals & Materials for the Observance of GAD Madates and Programs on Women's Month Celebration and observance of RA 9262 (Anti-Violence against Women and Children)	HRDD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	250,000.00	250,000.00		
2023-HRDD-018	Provision of Meals & Materials for the GAD Learning Engagement of GADvocates in Research	HRDD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	350,000.00	350,000.00		
2023-HRDD-019	Provision of Meals & Materials for the GADvocates Research Conference	HRDD	NO	NP-53.9 - Small Value Procurement	8/28/2023	09/01/2023	09/01/2023	09/01/2023	GoP	200,000.00	200,000.00		
2023-HRDD-020	Publication of GADion (Compilation of GAD Related Research) Printing Services	HRDD	NO	NP-53.9 - Small Value Procurement	11/27/2023	12/01/2023	12/01/2023	12/01/2023	GoP	50,000.00	50,000.00		
2023-HRDD-021	Provision of Meals for the PRAISE Committee Quarterly Learning Management	HRDD	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	30,000.00	30,000.00		
2023-HRDD-022	Provision of Meals for the Gawad Primero nomination, evaluation, deliberation, and confirmation of awardees activities	HRDD	NO	NP-53.9 - Small Value Procurement	11/06/2023	11/10/2023	11/10/2023	11/10/2023	GoP	4,000.00	4,000.00		
2023-HRDD-023	Provision of Meals and Materials for the GAWAD PRIMERO Awarding Ceremony (On-the-Spot Awards, Annual Award Program, Retirees' Recognition)	HRDD	NO	NP-53.9 - Small Value Procurement	10/09/2023	10/14/2023	10/14/2023	10/14/2023	GoP	500,000.00	500,000.00		
2023-HRDD-024	Provision of Meals for the PRAISE Post Evaluation cum Planning Activity	HRDD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	25,000.00	25,000.00		
2023-HRDD-025	Net-based Evidence of Quality in Educational Practice Cloud-based Data Management Systems Maintenance and Enhancement	HRDD	NO	NP-53.9 - Small Value Procurement	01/04/2023	01/10/2023	01/10/2023	01/10/2023	GoP	1,024,000.00	1,024,000.00		
2023-HRDD-026	Provision of Meals for the PD Proposals cum Deliberation Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	07/10/2023	7/14/2023	7/14/2023	7/14/2023	GoP	80,000.00	80,000.00		
2023-HRDD-027	Provision of Meals for the Technical Assistance (TA) on the Development and Design of Professional Development Programs and Courses for NEAP R and NEAP CO Recognition	HRDD	NO	NP-53.9 - Small Value Procurement	02/06/2023	02/10/2023	02/10/2023	02/10/2023	GoP	24,000.00	24,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-HRDD-028	Provision of Board & Lodging for the Roll-out on the Evaluation and Updates on the Recognition Process for RO and SDO REC Members	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2/13/2023	2/17/2023	2/17/2023	2/17/2023	GoP	398,300.00	398,300.00		
2023-HRDD-029	Provision of Board & Lodging for the Training of School Leaders (LOGGED In + Wave 2)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	223,768.75	223,768.75		
2023-HRDD-030	Provision of Board & Lodging for the Training of NEAP Champions on Session Guide Writing	HRDD	NO	NP-53.10 Lease of Real Property and Venue	5/15/2023	5/19/2023	5/19/2023	5/19/2023	GoP	849,500.00	849,500.00		
2023-HRDD-031	Provision of Board & Lodging for the Training of NEAP Champions on Facilitation Skills	HRDD	NO	NP-53.10 Lease of Real Property and Venue	4/24/2023	4/28/2023	4/28/2023	4/28/2023	GoP	892,000.00	892,000.00		
2023-HRDD-032	Provision of Board & Lodging for the Training on the Enhancement of Instructional Supervision Skills for School Heads	HRDD	NO	NP-53.10 Lease of Real Property and Venue	5/22/2023	5/26/2023	5/26/2023	5/26/2023	GoP	945,000.00	945,000.00		
2023-HRDD-033	Provision of Board & Lodging for the School Heads Development Program (SHDP) Version 2.0	HRDD	NO	NP-53.10 Lease of Real Property and Venue	9/18/2023	9/22/2023	9/22/2023	9/22/2023	GoP	1,018,100.00	1,018,100.00		
2023-HRDD-034	Provision of Meals for the Professional Learning & Development Sessions with SDOs (Scholarships, Downloaded PPAs, etc)	HRDD	NO	NP-53.9 - Small Value Procurement	5/22/2023	5/26/2023	5/26/2023	5/26/2023	GoP	64,000.00	64,000.00		
2023-HRDD-035	Provision of Meals for the Convergence with Professional Learning Development Partners	HRDD	NO	NP-53.9 - Small Value Procurement	06/05/2023	06/09/2023	06/09/2023	06/09/2023	GoP	12,000.00	12,000.00		
2023-HRDD-036	Provision of Meals for the Midyear Implementation Review	HRDD	NO	NP-53.9 - Small Value Procurement	6/19/2023	6/23/2023	6/23/2023	6/23/2023	GoP	300,000.00	300,000.00		
2023-HRDD-037	Provision of Meals for the Yearend Implementation Review	HRDD	NO	NP-53.9 - Small Value Procurement	12/11/2023	12/15/2023	12/15/2023	12/15/2023	GoP	159,350.00	159,350.00		
2023-HRDD-038	Provision of Meals for the Validation and Finalization 2023 Regional Office Competency-Based Learning Plan	HRDD	NO	NP-53.9 - Small Value Procurement	01/03/2023	01/06/2023	01/06/2023	01/06/2023	GoP	30,000.00	30,000.00		
2023-HRDD-039	Provision of Board & Lodging for the Competency-Based L&D for RO and SDO Employees (Level 1 and Level 2)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2/13/2023	2/17/2023	2/17/2023	2/17/2023	GoP	2,263,000.00	2,263,000.00		
2023-HRDD-040	Provision of Meals for the Evaluation of the Implemented Competency-Based L&D	HRDD	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	66,000.00	66,000.00		
2023-HRDD-041	Provision of Meals for the Learning Take-Aways Engagement	HRDD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	80,000.00	80,000.00		

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2023-HRDD-042	Provision of Board & Lodging for the L&D for HR Practitioners and Specialists (WAVE 1 and WAVE 2) Wave 1: Updates on HR Management and Development Wave 2: Values Formation for HR Practitioners and Specialists	HRDD	NO	NP-53.10 Lease of Real Property and Venue	04/03/2023	04/07/2023	04/07/2023	04/07/2023	GoP	592,000.00	592,000.00		
2023-PPRD-001	Provision of Board & Lodging for the DepEd NCR Post-Planning Conference for FY 2023 and Pre-Planning and Budgeting Workshop for FY 2024	PPRD	NO	NP-53.10 Lease of Real Property and Venue	10/16/2023	10/21/2023	10/21/2023	10/21/2023	GoP	160,000.00	160,000.00		
2023-PPRD-002	Provision of Meals for the 1st Quarter Program Implementation Review and Performance Assessment (PIRPA)	PPRD	NO	NP-53.9 - Small Value Procurement	04/10/2023	4/14/2023	4/14/2023	4/14/2023	GoP	25,000.00	25,000.00		
2023-PPRD-003	Provision of Meals for the 2nd Quarter Program Implementation Review and Plan Adjustment (PIRPA)	PPRD	NO	NP-53.9 - Small Value Procurement	6/26/2023	6/30/2023	6/30/2023	6/30/2023	GoP	25,000.00	25,000.00		
2023-PPRD-004	Provision of Meals for the 3rd Quarter Program Implementation Review and Plan Adjustment (PIRPA)	PPRD	NO	NP-53.9 - Small Value Procurement	9/25/2023	9/29/2023	9/29/2023	9/29/2023	GoP	25,000.00	25,000.00		
2023-PPRD-005	Provision of Meals for the Meeting on the Presentation and Finalization of the FY 2024 Work and Financial Plan	PPRD	NO	NP-53.9 - Small Value Procurement	10/23/2023	10/27/2023	10/27/2023	10/27/2023	GoP	30,000.00	30,000.00		
2023-PPRD-006	Provision of Meals for the Capacity Development Seminar Workshop for Policy, Planning and Research Division Personnel	PPRD	NO	NP-53.9 - Small Value Procurement	08/07/2023	08/11/2023	08/11/2023	08/11/2023	GoP	40,000.00	40,000.00		
2023-PPRD-007	Provision of Board & Lodging for the Re-Orientation on Policy Implementation and Assessment	PPRD	NO	NP-53.10 Lease of Real Property and Venue	2/13/2023	2/17/2023	2/17/2023	2/17/2023	GoP	290,000.00	290,000.00		
2023-PPRD-008	Provision of Meals for the Quarterly Coordination Meeting with the members of Regional Policy Implementation and Assessment Committee (RPIAC)	PPRD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	90,000.00	90,000.00		
2023-PPRD-009	Provision of Board & Lodging for the Training-Workshop on Research Quality Assessment, Evaluation, Use of QCC, and e-Saliksik Archiving	PPRD	NO	NP-53.10 Lease of Real Property and Venue	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	270,000.00	270,000.00		
2023-PPRD-010	Provision of Materials for the Release of Certificate of Completion for BERF 2023 Action Research	PPRD	NO	NP-53.9 - Small Value Procurement	9/25/2023	9/29/2023	9/29/2023	9/29/2023	GoP	7,000.00	7,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-PPRD-011	Final Printing of Research Journal	PPRD	NO	NP-53.9 - Small Value Procurement	9/25/2023	9/29/2023	9/29/2023	9/29/2023	GoP	75,000.00	75,000.00		
2023-PPRD-012	Provision of Meals for the Virtual Conduct of the Crafting of Regional Research Priorities with SDOs and School Heads	PPRD	NO	NP-53.9 - Small Value Procurement	11/06/2023	11/10/2023	11/10/2023	11/10/2023	GoP	30,000.00	30,000.00		
2023-PPRD-013	Provision of Meals for the Regional Performance Review and Evaluation Meeting	PPRD	NO	NP-53.9 - Small Value Procurement	11/27/2023	12/01/2023	12/01/2023	12/01/2023	GoP	20,000.00	20,000.00		
2023-PPRD-014	Provision of Meals for the Beginning of the Year Meeting of RO and SDO Planning Officers and SEPS-P&R	PPRD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	22,000.00	22,000.00		
2023-PPRD-015	Provision of Meals for the Mid-Year Meeting of RO and SDO Planning Officers and SEPS-P&R	PPRD	NO	NP-53.9 - Small Value Procurement	06/05/2022	06/09/2022	06/09/2022	06/09/2022	GoP	22,000.00	22,000.00		
2023-PPRD-016	Provision of Meals for the End of the Year Meeting of RO and SDO Planning Officers and SEPS-P&R	PPRD	NO	NP-53.9 - Small Value Procurement	11/27/2023	12/01/2023	12/01/2023	12/01/2023	GoP	30,000.00	30,000.00		
2023-PPRD-017	Procurement of Requirements in Creating Online Portal	PPRD	NO	NP-53.9 - Small Value Procurement	3/27/2023	3/21/2023	3/21/2023	3/21/2023	GoP	46,000.00	46,000.00		
2023-PPRD-018	Provision of Meals for the Soft Launching of the Online Regional Portal	PPRD	NO	NP-53.9 - Small Value Procurement	8/28/2023	09/01/2023	09/01/2023	09/01/2023	GoP	8,000.00	8,000.00		
2023-PPRD-019	Provision of Meals for the Launching of the Online Regional Portal	PPRD	NO	NP-53.9 - Small Value Procurement	10/23/2023	10/27/2023	10/27/2023	10/27/2023	GoP	8,000.00	8,000.00		
2023-PPRD-020	Provision of Meals for the Orientation of the RRC on the process of Evaluation of the Initially Screened Researches	PPRD	NO	NP-53.9 - Small Value Procurement	2/13/2023	2/17/2023	2/17/2023	2/17/2023	GoP	7,000.00	7,000.00		
2023-PPRD-021	Provision of Meals for the 1st Coordination Meeting with PPRD and RRC: Orientation of Regional Research Committees on the Evaluation of Researches	PPRD	NO	NP-53.9 - Small Value Procurement	1/30/2023	02/03/2023	02/03/2023	02/03/2023	GoP	7,000.00	7,000.00		
2023-PPRD-022	Provision of Meals for the Regional Orientation of Research Implementation of Research Grantees	PPRD	NO	NP-53.9 - Small Value Procurement	2/27/2023	03/03/2023	03/03/2023	03/03/2023	GoP	50,000.00	50,000.00		
2023-PPRD-023	Provision of Meals for the Research Results Dissemination to ROP	PPRD	NO	NP-53.9 - Small Value Procurement	5/15/2023	5/19/2023	5/19/2023	5/19/2023	GoP	40,500.00	40,500.00		
2023-PPRD-024	Provision of Meals for the Conduct of Research Jamboree 2023 of BERF 2022 Completers	PPRD	NO	NP-53.9 - Small Value Procurement	05/02/2023	05/05/2023	05/05/2023	05/05/2023	GoP	40,000.00	40,000.00		
2023-PPRD-025	Provision of Meals for the Orientation on the QCC Process Checking	PPRD	NO	NP-53.9 - Small Value Procurement	5/29/2023	06/02/2023	06/02/2023	06/02/2023	GoP	7,000.00	7,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-PPRD-026	Provision of Meals for the Workshop on the Evaluation of Final Output with the Research Managers	PPRD	NO	NP-53.9 - Small Value Procurement	10/02/2023	10/06/2023	10/06/2023	10/06/2023	GoP	60,000.00	60,000.00		
2023-PPRD-027	Provision of Meals for the Printing and Proofing of the Research Journal by the Editorial Board	PPRD	NO	NP-53.9 - Small Value Procurement	7/24/2023	7/28/2023	7/28/2023	7/28/2023	GoP	14,000.00	14,000.00		
2023-PPRD-028	Provision of Meals for the Review and Evaluation of Research Abstracts by the Editorial Board	PPRD	NO	NP-53.9 - Small Value Procurement	7/24/2023	7/28/2023	7/28/2023	7/28/2023	GoP	14,000.00	14,000.00		
2023-PPRD-029	Provision of Meals for the 2-Week Evaluation of Research Proposals by the RRC	PPRD	NO	NP-53.9 - Small Value Procurement	1/30/2023	02/03/2023	02/03/2023	02/03/2023	GoP	10,500.00	10,500.00		
2023-QAD-001	Provision of Board & Lodging for the QAD personnel competency building activity, mid-year and year-end review sessions	QAD	NO	NP-53.10 Lease of Real Property and Venue	1/30/2023	02/03/2023	02/03/2023	02/03/2023	GoP	360,000.00	360,000.00		
2023-QAD-002	Provision of Meals for the Cadence Meeting	QAD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	39,000.00	39,000.00		
2023-QAD-003	Provision of Board & Lodging & Other Expenses for the Series of Workshops for the Development, Validation, and Pilot Testing of M&E Toolkit W1: Development W2: Validation W3: Pilot Testing	QAD	NO	NP-53.10 Lease of Real Property and Venue	02/06/2023	02/10/2023	02/10/2023	02/10/2023	GoP	537,800.00	537,800.00		
2023-QAD-004	Provision of Meals & Other Expenses for the Quarterly Sessions Highlighting the Recommendations for Continual Improvement: SQ1 SQ2 SQ3 SQ4	QAD	NO	NP-53.9 - Small Value Procurement	04/10/2023	4/14/2023	4/14/2023	4/14/2023	GoP	54,000.00	54,000.00		
2023-QAD-005	Provision of Meals & Other Expenses for the RMEA plus Conver-Sessions CS 1 CS 2	QAD	NO	NP-53.9 - Small Value Procurement	01/03/2023	01/06/2023	01/06/2023	01/06/2023	GoP	26,100.00	26,100.00		
2023-QAD-006	Provision of Meals & Other Expenses for the following - 1. Progress meeting with consultants 2. Region-wide implementation and orientation of QuADPRO v.2 3. Priming session re the improved system features with SDO and QAD Personnel	QAD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	328,000.00	328,000.00		

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2023-QAD-007	Provision of Board & Lodging for the following - 1. Info Capture Meeting on Prime Issues and Concerns through Focal Persons re PSs and Policies 2. Levelling of Understanding Sessions of the QAD and SDO Personnel on regulatory functions and services vis-a- vis issued policies	QAD	NO	NP-53.10 Lease of Real Property and Venue	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	240,000.00	240,000.00		
2023-QAD-008	Provision of Meals & Other Expenses for the following - 1. Conduct of regional orientation for NQESH examinees and administrator 2. Conduct of RO - initiative NQESH simulation 3. Conduct of NQESH TWG Helpdesk Orientation	QAD	NO	NP-53.9 - Small Value Procurement	10/30/2023	11/03/2023	11/03/2023	11/03/2023	GoP	170,250.00	170,250.00		
2023-QAD-009	Provision of Meals & Other Expenses for the following - Conduct of Online Regional Summit: REM 1. Tech-sys based services REM 2. Regulatory and Development Services	QAD	NO	NP-53.9 - Small Value Procurement	08/01/2023	08/07/2023	08/07/2023	08/07/2023	GoP	47,300.00	47,300.00		
2023-QAD-010	Provision of Meals & Other Expenses for the following - 1. Review Phase cum consultation meetings Consultation Meeting 1 - Review & Inputs Consultatin Meeting 2 - Presentation of Enhancements 2. Implementation Phase Orientation Meeting 1- RO & SDO Orientation Meeting 2 - Private Schools in Cluster 1- Caloocan, Malabon, Navotas, Valenzuela Orientation Meeting 3 - Private Schools in Cluster 2 -Manila, Makati, Mandaluyong, Pasay Orientation Meeting 3 - Private Schools in Cluster 3- QC, Marikina, Pasig, San Juan Orientation Meeting 4 - Private Schools in Cluster 4 - Muntinlupa, TaPat, Paranaque, Las Pinas	QAD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/20233	1/13/20233	1/13/20233	GoP	331,510.00	331,510.00		

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2023-QAD-011	Provision of Meals & Other Expenses for the following - 1. Review Phase cum consultation meetings 2. Implementation Phase	QAD	NO	NP-53.9 - Small Value Procurement	1/9/20230	1/13/20233	1/13/20233	1/13/20233	GoP	349,000.00	349,000.00		
2023-QAD-012	Provision of Meals & Other Expenses for the following - 1. Consultation meeting with the system developer 2. Training of QAD personnel on the utilization of SFAST 3. Pilot testing of pRiMe SFAST in selected SDOs 4. RO and SDOs Orientation and Implementation of SFAST	QAD	NO	NP-53.9 - Small Value Procurement	01/03/2023	01/09/2023	01/09/2023	01/09/2023	GoP	368,790.00	368,790.00		
2023-QAD-013	Provision of Meals & Other Expenses for the following - 1. Conduct of KM Handholding Sessions: KM 1 - Orientation on QAD Tech-Sys (QuAD PRO, ISO SYS v.2.0 and Prime SFAST) KM 2 - Updates on Regulatory and Developmental Services of Schools 2. Preparation of quarterly accomplishment report	QAD	NO	NP-53.9 - Small Value Procurement	03/06/2023	03/10/2023	03/10/2023	03/10/2023	GoP	25,200.00	25,200.00		
2023-FD-001	Provision of Meals for the Conduct of an orientation meeting on the release and utilization of FY 2023 funds upon issuance of NBC from DBM	FD	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	9,000.00	9,000.00		
2023-FD-002	Provision of Meals for the Coordination meetings with 16 School Division Offices Finance Staff on the Preparation and Submission of CY 2022 Financial and Budget Reports	FD	NO	NP-53.9 - Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP	22,500.00	22,500.00		
2023-FD-003	Provision of Meals for the Coordination meetings with 16 School Division Offices Finance Staff on FARs submission, Evaluation of the submitted CY 2022 Budget and Accountability Reports and Pointers in the preparation of the CY 2023 Mid Year/Annual Financial Reports	FD	NO	NP-53.9 - Small Value Procurement	05/08/2023	05/12/2023	05/12/2023	05/12/2023	GoP	22,500.00	22,500.00		
2023-FD-004	Provision of Meals for the Conduct of Seminar Workshop on various BIR/BTR/DBM/ COA GAAS/ DepED CO Updates and other related issuances	FD	NO	NP-53.9 - Small Value Procurement	8/28/2023	09/01/2023	09/01/2023	09/01/2023	GoP	48,200.00	48,200.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-FD-005	Provision of Meals for the Last Quarter coordination meetings with 16 School Division Offices Finance Staff regarding status of SAROs and Sub AROs, funding requests, Closing books of account, WBURM, Catch Up plans etc	FD	NO	NP-53.9 - Small Value Procurement	10/23/2023	10/27/2023	10/27/2023	10/27/2023	GoP	22,500.00	22,500.00		
2023-FD-006	Provision of Meals for the Conduct coordination Meetings on the preparation and submission of SIPYAR/AAPSI, and the status of NS/ND/NCs.	FD	NO	NP-53.9 - Small Value Procurement	7/24/2023	7/28/2023	7/28/2023	7/28/2023	GoP	22,500.00	22,500.00		
2023-FD-007	Provision of Meals for the Orientation-Workshop per ROP Functional Division relative to Finance Processes/ DV and ORS Preparation and Checklist of Supporting Documents/ WBURM	FD	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	65,000.00	65,000.00		
2023-FD-008	Provision of Meals for the Writing session and Preparation of Bi-Annual Accomplishment Reports	FD	NO	NP-53.9 - Small Value Procurement	6/26/2023	6/30/2023	6/30/2023	6/30/2023	GoP	5,400.00	5,400.00		
2023-ICTU-001	Supply & Delivery of Materials for the Monitoring of Server and connectivity (diagnostics and evaluation).	ICTU	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	200,000.00	200,000.00		
2023-ICTU-002	Supply & Delivery of Materials for the Monitoring of IT equipment (periodic diagnostics and evaluation).	ICTU	NO	NP-53.9 - Small Value Procurement	1/23/2023	1/27/2023	1/27/2023	1/27/2023	GoP	200,000.00	200,000.00		
2023-ICTU-003	Per-need purchase of monthly prepaid Internet cards (Plan 399) 10X(12mo.)	ICTU	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	47,880.00	47,880.00		
2023-ICTU-004	Supply & Delivery of Materials for the Configuration and setup of prepaid modem devices for FDs.	ICTU	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	25,000.00	25,000.00		
2023-ICTU-005	Supply & Delivery of Materials for the Coordination with internet service providers for internet bandwidth reconfiguration and allotment.	ICTU	NO	NP-53.9 - Small Value Procurement	2/20/2023	2/24/2023	2/24/2023	2/24/2023	GoP	48,000.00	48,000.00		
2023-OARD-001	Provision of Meals for the Regional Executive Committee (ReManCom) meeting	OARD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	178,000.00	178,000.00		
2023-OARD-002	Provision of Meals for the Regional Executive Committee meeting	OARD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	48,000.00	48,000.00		
2023-OARD-003	Provision of Meals for the Senior Staff meeting	OARD	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	124,000.00	124,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-PAU-001	Provision of Meals for the Coordination meeting with Division Information Officers (DIOs)	PAU	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	10,000.00	10,000.00		
2023-PAU-002	Provision of Meals for the Coordination meeting with Division Information Officers (DIOs)	PAU	NO	NP-53.9 - Small Value Procurement	04/10/2023	4/14/2023	4/14/2023	4/14/2023	GoP	10,000.00	10,000.00		
2023-PAU-003	Provision of Meals for the Coordination meeting with Division Information Officers (DIOs)	PAU	NO	NP-53.9 - Small Value Procurement	07/10/2023	7/14/2023	7/14/2023	7/14/2023	GoP	10,000.00	10,000.00		
2023-PAU-004	Provision of Meals for the Coordination meeting with Division Information Officers (DIOs)	PAU	NO	NP-53.9 - Small Value Procurement	11/13/2023	11/17/2023	11/17/2023	11/17/2023	GoP	10,000.00	10,000.00		
2023-PAU-005	Provision of Meals for the Coordination meeting with DPACs	PAU	NO	NP-53.9 - Small Value Procurement	1/16/2023	1/20/2023	1/20/2023	1/20/2023	GoP	10,000.00	10,000.00		
2023-PAU-006	Provision of Meals for the Coordination meeting with DPACs	PAU	NO	NP-53.9 - Small Value Procurement	04/10/2023	4/14/2023	4/14/2023	4/14/2023	GoP	10,000.00	10,000.00		
2023-PAU-007	Provision of Meals for the Coordination meeting with DPACs	PAU	NO	NP-53.9 - Small Value Procurement	07/10/2023	7/21/2023	7/21/2023	7/21/2023	GoP	10,000.00	10,000.00		
2023-PAU-008	Provision of Meals for the Coordination meeting with DPACs	PAU	NO	NP-53.9 - Small Value Procurement	11/13/2023	11/17/2023	11/17/2023	11/17/2023	GoP	10,000.00	10,000.00		
2023-PAU-009	Supply & Delivery of Materials for the System and Information upgrade	PAU	NO	NP-53.9 - Small Value Procurement	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	110,000.00	110,000.00		
2023-PAU-010	Printing of tarpaulins and display in a conspicuous place	PAU	NO	NP-53.9 - Small Value Procurement	01/02/2023	01/06/2023	01/06/2023	01/06/2023	GoP	10,000.00	10,000.00		
2023-LEGAL-001	Provision of Meals for the Quarterly Legal Coordination and Consultation Meeting	LEGAL UNIT	NO	NP-53.9 - Small Value Procurement	3/13/2023	3/17/2023	3/17/2023	3/17/2023	GoP	80,000.00	80,000.00		
2023-LEGAL-002	Provision of Board & Lodging for the Legal Writeshop	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	3/20/2023	3/24/2023	3/24/2023	3/24/2023	GoP	370,000.00	370,000.00		
2023-LEGAL-003	Provision of Board & Lodging for the Refresher Course for Investigators	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	5/22/2023	5/26/2023	5/26/2023	5/26/2023	GoP	433,000.00	433,000.00		
2023-NEAP-001	Repair of Roofing and Ceiling of Training Hall 1	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/09/2023	01/09/2023	Income	500,000.00	500,000.00		
2023-NEAP-002	Installation of Canopy in 2-storey Building and TGD Hall	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	2/20/2023	N/A	2/27/2023	2/27/2023	Income	600,000.00	600,000.00		
2023-NEAP-003	Repair of Roofing and Gutter of Two Storey Building	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	3/27/2023	N/A	04/03/2023	04/03/2023	Income	200,000.00	200,000.00		
2023-NEAP-004	Installation Shower heater in Dormitory Rooms , Administrators Office, Female and Male Common CR with shower	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	3/27/2023	N/A	04/03/2023	04/03/2023	Income	320,000.00	320,000.00		

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					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-NEAP-005	Replacement of wood parque to floor tiles of Dormitory Rooms	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	3/24/2023	N/A	3/31/2023	3/31/2023	Income	1,440,000.00	1,440,000.00		
2023-NEAP-006	Replacement of Wall tiles of Dormitory Rooms CR # 145,150,155,160,165 & 170	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	5/22/2023	N/A	5/30/2023	5/30/2023	Income	200,000.00	200,000.00		
2023-NEAP-007	Repair of Kitchen roofings, retiling of lavatory, installation of matting closure and improvement of	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/06/2023	01/06/2023	Income	80,000.00	80,000.00		
2023-NEAP-008	Installation of Generator Set	NEAP MARIKINA	NO	Competitive Bidding	03/01/2023	3/28/2023	04/06/2023	04/06/2023	Income	1,000,000.00	1,000,000.00		
2023-NEAP-009	Upgrading of Multi Media for Training Halls	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/06/2023	01/06/2023	Income	200,000.00	200,000.00		
2023-NEAP-010	Replacement of window glass grills to sliding window glass in all Dormitory rooms	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/06/2023	01/06/2023	Income	280,000.00	280,000.00		
2023-NEAP-011	Office Maintenance	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/06/2023	01/06/2023	Income	800,000.00	800,000.00		
2023-NEAP-012	Equipment Development	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	3/27/2023	N/A	3/31/2023	3/31/2023	Income	1,000,000.00	1,000,000.00		
2023-NEAP-013	Laundry of Beddings	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	5/22/2023	N/A	5/30/2023	5/30/2023	Income	300,000.00	300,000.00		
2023-NEAP-014	Office Equipment Repair and Maintenance	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	02/22/2023	N/A	2/28/2023	2/28/2023	Income	130,000.00	130,000.00		
2023-NEAP-015	Annual Water, Electric , Telephone bills	NEAP MARIKINA	NO	Direct Contracting	N/A	N/A	1/20/2023	1/2/2023	Income	1,251,000.00	1,251,000.00		
2023-NEAP-016	Annual Internet bills	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	01/02/2023	N/A	01/06/2023	01/06/2023	Income	345,000.00	345,000.00		
2023-NEAP-017	Termite Treatment & control	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	9/25/2023	N/A	9/29/2023	9/29/2023	Income	85,000.00	85,000.00		
2023-NEAP-018	Procurement of Additional Beddings	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	2/23/2023	N/A	03/01/2023	03/01/2023	Income	280,000.00	280,000.00		
2023-NEAP-019	Procurement of Additional Table cover and chaircover	NEAP MARIKINA	NO	NP-53.9 - Small Value Procurement	2/23/2023	N/A	03/01/2023	03/01/2023	Income	45,000.00	45,000.00		

TOTAL ROP MOOE- **47,587,123.51**
NEAP-MARIKINA - 9,056,000.00
GRAND TOTAL: 56,643,123.51

APPROVED:


WILFREDO E. CABRAL, CESO III
Regional Director