

DepEd NCR Annual Procurement Plan for FY 2023 (January -June 2023 Supplemental/Adjustment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-001	PROVISION OF CONSULTANCY SERVICES WITH MANUAL FOR THE ALS CAPACITY BUILDING ON ENHANCING EFFECTIVE LEADERSHIP CUM REGIONAL CONSULTATIVE CONFERENCE	CLMD	NO	Small Value Procurement	11/29/2022	01/04/2023	01/04/2023	01/04/2023	GoP - Downloaded Funds	277,200.00	277,200.00		
HRDD-001	PROVISION OF BOARD & LODGING FOR THE DIPLOMATIC PROTOCOLS AND NEGOTIATION SKILLS TRAINING FOR DEPED NCR AND CENTRAL OFFICE OFFICIALS AND STAFF	HRDD	NO	Lease of Private Venue	12/20/2022	01/03/2023	01/09/2023	01/09/2023	GoP - Downloaded Funds	276,000.00	276,000.00		
ESSD-001	PROVISION OF EVENTS MANAGEMENT SERVICES FOR THE 52ND SEAMEO COUNCIL CONFERENCE	ESSD	NO	Public Bidding	12/22/2022	1/16/2023	1/17/2023	1/17/2023	GoP - Downloaded Funds	6,356,000.00	6,356,000.00		
ESSD-001	PROVISION OF EVENTS MANAGEMENT SERVICES FOR THE 52ND SEAMEO COUNCIL CONFERENCE	ESSD	NO	Public Bidding	12/22/2022	1/16/2023	1/17/2023	1/17/2023	GoP - Downloaded Funds	738,785.96	738,785.96		Additional SARO downloaded
FTAD-001	PROVISION OF VENUE & MEALS FOR THE RECOGNITION OF LILOK AND TALA ADVOCATES	FTAD	NO	Lease of Private Venue	01/06/2023	01/12/2023	01/12/2023	01/12/2023	GoP - Registration Fee	420,000.00	420,000.00		
ASD-001	SUPPLY & DELIVERY OF KN95 MULTI-LAYER DESIGN FACE MASK FOR DEPED NCR PERSONNEL	ASD	NO	Small Value Procurement	1/12/2023	1/18/2023	1/18/2023	1/18/2023	GoP - Downloaded Funds	966,420.00	966,420.00		
HRDD-002	SUPPLY & DELIVERY OF MATERIALS FOR THE CONDUCT OF DIPLOMATIC PROTOCOLS AND NEGOTIATION SKILLS TRAINING FOR DEPED NCR & CO OFFICIAL	HRDD	NO	Small Value Procurement	01/09/2023	1/13/2023	1/13/2023	1/13/2023	GoP - Downloaded Funds	16,500.00	16,500.00		
CLMD-002	SUPPLY & DELIVERY OF MATERIALS (TOTE BAG) FOR THE CONDUCT OF MASS TRAINING OF ALS TEACHERS ON THE IMPLEMENTATION OF ALS LW AND ITS IRR	CLMD	NO	Small Value Procurement	12/11/2023	12/16/2023	02/06/2023	02/06/2023	GoP - Downloaded Funds	50,000.00	50,000.00		
FTAD-002	SUPPLY & DELIVERY OF CERTIFICATE FRAME FOR THE RECOGNITION OF LILOK & TALA ADVOCATES	FTAD	NO	Small Value Procurement	1/16/2023	1/27/2023	1/27/2023	1/27/2023	GoP - Registration Fee	52,500.00	52,500.00		


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ESSD-002	SUPPLY & DELIVERY OF MEDICAL INSTRUMENT FOR THE HEALTH & WELLNESS WORKSHOP FOR REGIONAL OFFICE PERSONNEL	ESSD	NO	Small Value Procurement	02/09/2023	2/14/2023	2/14/2023	2/14/2023	GoP - Downloaded Funds	130,000.00	130,000.00		
CLMD-003	SUPPLY & DELIVERY OF POLO SHIRT FOR THE ATTIRE OF RTWG FOR THE 4TH STORYBOOK RECOGNITION RITES	CLMD	NO	Small Value Procurement	02/10/2023	2/14/2023	2/14/2023	2/14/2023	GoP - Downloaded Funds	11,000.00	11,000.00		
CLMD-004	SUPPLY & DELIVERY OF PLAQUES FOR THE WINNERS OF THE BLR READING EXPRESS AWARD	CLMD	NO	Small Value Procurement	02/10/2023	2/14/2023	2/14/2023	2/14/2023	GoP - Downloaded Funds	3,200.00	3,200.00		
ESSD-003	SUPPLY & DELIVERY OF MATERIAL FOR HEALTH & WELLNESS FOR REGIONAL OFFICE PERSONNEL	ESSD	NO	Small Value Procurement	02/02/2023	2/14/2023	2/14/2023	2/14/2023	GoP - Downloaded Funds	18,000.00	18,000.00		
ESSD-004	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF HEALTH & WELLNESS WORKSHOP FOR REGIONAL OFFICE PERSONNEL	ESSD	NO	Small Value Procurement	02/09/2023	2/14/2023	2/14/2023	2/14/2023	GoP - Downloaded Funds	92,000.00	92,000.00		
CLMD-005	PROVISION OF MEALS FOR THE EMERGENCY MEETING OF THE RTWG ON THE 4TH STORYBOOKS RECOGNITION RITES & DEPED NCR GRAND CHORALE	CLMD	NO	Small Value Procurement	02/09/2023	02/09/2023	02/09/2023	02/09/2023	GoP - Downloaded Funds	10,000.00	10,000.00		
ORD-001	PROVISION OF BOARD & LODGING FOR THE REGIONAL COMMITMENT REVIEW & ALIGNMENT WORKSHOP FOR MATATAG	ORD	NO	Lease of Private venue	2/18/2023	03/01/2023	03/01/2023	03/01/2023	GoP - Registration/ ROP Funds	966,000.00	966,000.00		
ESSD-005	PROVISION OF BOARD & LODGING FOR THE DIVISION, REGIONAL & NATIONAL PALARO CHILD PROTECTION SAFEGUARDING OF STUDENT ATHLETE	ESSD	NO	Lease of Private venue	3/3/2023	3/13/2023	3/13/2023	3/13/2023	GoP - Registration	272,000.00	272,000.00		
ASD-002	SUPPLY & DELIVERY OF VITAMINS FOR DEPED NCR ROP PERSONNEL	ASD	NO	Small Value Procurement	01/12/2023	1/18/2023	1/18/2023	1/18/2023	GoP - Downloaded Funds	475,020.00	475,020.00		
ESSD-006	PROVISION OF MEALS FOR THE COORDINATION MEETING OF REGION AND DIVISION SPORTS OFFICERS, TOURNAMENT MANAGERS & ASSISTANT MANAGERS	ESSD	NO	Small Value Procurement	03/06/2023	03/07/2023	03/07/2023	03/07/2023	GoP - Downloaded Funds	30,000.00	30,000.00		

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CLMD-006	PROVISION OF BOARD & LODGING FOR THE NATIONAL ORIENTATION OF KEY OFFICIALS ON THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP	CLMD	NO	Lease of Private Venue	04/10/2023	5/19/2023	5/29/2023	5/29/2023	GoP - Downloaded Funds	1,300,000.00	1,300,000.00		
CLMD-007	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE REFINEMENT AND FINALIZATION OF MONITORING & EVALUATION TOOL FOR THE IMPLEMENTATION OF THE NATIONAL LEARNING CAMP	CLMD	NO	Lease of Private Venue	4/4/2023	5/18/2023	5/18/2023	5/18/2023	GoP - Downloaded Funds	276,000.00	276,000.00		
NEAP-001	PROCUREMENT OF SERVICE VEHICLE-AIRCON PASSENGER VAN	HRDD-NEAP	NO	Public Bidding	04/12/2023	05/09/2023	TBD	TBD	GoP-NEAP Funds	1,724,000.00	1,724,000.00		Two-Failed Bidding
CLMD-008	PROVISION OF BOARD & LODGING FOR THE NATIONAL MARKET SCOPING FOR SUPPLEMENTARY LEARNING RESOURCES (SLRs) THROUGH BOOK FAIR	CLMD	NO	Public Bidding	4/25/2023	5/17/2023	5/29/2023	5/31/2023	GoP - Downloaded Funds	2,916,000.00	2,916,000.00		
ESSD-007	PROVISION OF MEALS FOR THE 2023 REGIONAL PALARO OPENING CEREMONIES (FINAL TECHNICAL RUN & EVENT PROPER)	ESSD	NO	Small Value Procurement	4/17/2023	4/20/2023	4/20/2023	4/20/2023	GoP - Downloaded Funds	39,300.00	39,300.00		Palaro Funds
ESSD-008	PROVISION OF MEALS FOR THE TECHNICAL MEETING, REHEARSALS AND TECHNICAL RUN DURING THE 2023 NCR PALARO	ESSD	NO	Small Value Procurement	4/17/2023	4/20/2023	4/20/2023	4/20/2023	GoP - Downloaded Funds	30,000.00	30,000.00		Palaro Funds
PPRD-001	PROVISION OF MEALS FOR THE CONDUCT OF RESEARCH JAMBOREE 2023 OF BERF 2022 COMPLETERS	PPRD	NO	Small Value Procurement	05/12/2023	5/17/2023	5/17/2023	5/17/2023	GoP - Downloaded Funds	13,500.00	13,500.00		BERF Funds
CLMD-009	PROVISION OF MEALS FOR THE CONDUCT OF 2023 RSPC OPENING PROGRAM AND CONTEST PROPER	CLMD	NO	Small Value Procurement	5/30/2023	06/05/2023	06/05/2023	06/05/2023	GoP - Registration/ROP Funds	164,000.00	164,000.00		
CLMD-010	SUPPLY & DELIVERY OF SUPPLIES FOR THE 2023 RSPC	CLMD	NO	Small Value Procurement	06/02/2023	06/07/2023	06/07/2023	06/07/2023	GoP - Registration/ROP Funds	72,837.00	72,837.00		
CLMD-011	SUPPLY & DELIVERY OF MEDALS AND TROPHIES FOR THE 2023 RSPC	CLMD	NO	Small Value Procurement	06/02/2023	06/07/2023	06/07/2023	06/07/2023	GoP - Registration/ROP Funds	222,900.00	222,900.00		
CLMD-012	PROVISION OF MEALS FOR THE AWARDING/CLOSING OF THE 2023 RSPC	CLMD	NO	Small Value Procurement	5/23/2023	06/07/2023	06/07/2023	06/07/2023	GoP - Registration/ROP Funds	30,800.00	30,800.00		

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CLMD-013	PROVISION OF BOARD & LODGING FOR THE CONCEPTUALIZATION, WORKSHOP ON THE PROPOSED POLICY GUIDELINES FOR THE NATIONAL MATHEMATICS PROGRAM	CLMD	NO	Lease of Private Venue	5/30/2023	06/09/2023	06/09/2023	06/09/2023	GoP - Downloaded Funds	512,000.00	512,000.00		
CLMD-014	SUPPLY & DELIVERY OF TARPAULIN FOR THE 2023 RSPC	CLMD	NO	Small Value Procurement	5/23/2023	06/05/2023	06/05/2023	06/05/2023	GoP - Registration/ROP Funds	7,000.00	7,000.00		
ASD-002	PROCUREMENT OF CLOUD HOSTING FOR THE TEN (10) AUTOMATED SYSTEMS OF DEPED NCR	ASD	NO	Small Value Procurement	3/30/2023	04/05/2023	04/05/2023	04/05/2023	GoP - Downloaded Funds	900,000.00	900,000.00		Additional MOOE
ESSD-009	PROVISION OF BOARD & LODGING FOR THE COORDINATION MEETING OF DEPED REGIONAL ENGINEERS	ESSD	NO	Lease of Private Venue	5/30/2023	6/14/2023	6/14/2023	6/14/2023	GoP - Downloaded Funds	168,000.00	168,000.00		
PPRD-002	SUPPLY & DELIVERY OF TARPAULIN FOR THE RESEARCH JAMBOREE 2023 for BERF 2022 COMPLETERS	PPRD	NO	Small Value Procurement	5/18/2023	5/19/2023	5/19/2023	5/19/2023	GoP - Downloaded Funds	3,500.00	3,500.00		BERF Funds
ESSD-010	PROVISION OF MEALS FOR THE COORDINATION MEETING ON SCHOOL-BASED FEEDING PROGRAM (SBFP)	ESSD	NO	Small Value Procurement	5/19/2023	5/23/2023	5/23/2023	5/23/2023	GoP - Downloaded Funds	11,250.00	11,250.00		
CLMD-015	SUPPLY & DELIVERY OF UNIFORM FOR THE RSPC/NSPC	CLMD	NO	Small Value Procurement	5/31/2023	06/06/2023	06/06/2023	06/06/2023	GoP - Registration/ROP Funds	107,250.00	107,250.00		
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GRAND TOTAL: 19,658,962.96

APPROVED:


WILFREDO E. CABRAL, CESO III
Regional Director