

DepEd NCR Annual Procurement Plan for FY 2024 (Indicative)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OARD-001	Meals for the Meetings/ Proceedings/Orientation for BAC Accountability & Collaboration (BAC)	OARD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	250,000.00	250,000.00		
OARD-002	Meals for the MHRMPBS Meetings on RSP	OARD	NO	NP-53.9 - Small Value Procurement	2/19/2023	2/23/2023	2/26/2023	2/26/2023	GoP	50,000.00	50,000.00		
OARD-003	Meals for the Workshops and Meetings for the NQMS	OARD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	250,000.00	250,000.00		
AD-001	Supply & Delivery of Materials with Installation for the Improvement of PPRD, FTAD and CLMD Offices	AD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	800,000.00	800,000.00		
AD-002	Supply & Delivery of Materials for the Installation of Connecting Bridge (2nd Flr. RPSU to New Bldg 2nd level)	AD	NO	NP-53.9 - Small Value Procurement	9/23/2024	9/27/2024	9/30/2024	9/30/2024	GoP	350,000.00	350,000.00		
AD-003	Supply & Delivery of Materials for the Replacement of STAINLESS RAILING (Main Bldg) and Fabrication stainless Rack (NB Ground Flr for Trophies)	AD	NO	NP-53.9 - Small Value Procurement	1/22/2024	1/26/2024	1/29/2024	1/29/2024	GoP	250,000.00	250,000.00		
AD-004	Procurement of Safety tools and equipment	AD	NO	NP-53.9 - Small Value Procurement	2/19/2024	2/23/2024	2/25/2024	2/25/2024	GoP	50,000.00	50,000.00		
AD-005	Supply & Delivery of Materials for the Landscaping and Beautification	AD	NO	NP-53.9 - Small Value Procurement	3/14/2024	3/19/2024	3/20/2024	3/20/2024	GoP	50,000.00	50,000.00		
AD-006	Procurement of materials for carpentry works and improvement	AD	NO	NP-53.9 - Small Value Procurement	3/14/2024	3/19/2024	3/20/2024	3/20/2024	GoP	150,000.00	150,000.00		
AD-007	Procurement of materials for plumbing works	AD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	150,000.00	150,000.00		
AD-008	Procurement of electrical supplies and fixtures	AD	NO	NP-53.9 - Small Value Procurement	2/19/2024	2/23/2024	2/25/2024	2/25/2024	GoP	200,000.00	200,000.00		
AD-009	Procurement of materials for masonry and tile works	AD	NO	NP-53.9 - Small Value Procurement	3/14/2024	3/19/2024	3/20/2024	3/20/2024	GoP	150,000.00	150,000.00		
AD-010	Supply & Delivery of Materials for the Installation Of Polycarbonate Wall At Rpsu Hallway 2Nd Floor	AD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	98,000.00	98,000.00		
AD-011	Procurement of Consultancy for development of Procurement Management System, Asset Management System /Enhancement and/or Maintenance of HRIS/LMS/RSP & cloud hosting under ASAP	AD	NO	NP-53.9 - Small Value Procurement	12/18/2023	12/22/2023	12/19/2023	12/19/2023	GoP	1,190,000.00	1,190,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AD-012	Meals for the Coordination Meeting with SDO Supply Officers/HRMOs/AOs/ Records Officers/Cashiers	AD	NO	NP-53.9 - Small Value Procurement	2/19/2024	2/23/2024	2/25/2024	2/25/2024	GoP	255,100.00	255,100.00		
AD-013	Meals for the Meetings and orkshop for the QMS	AD	NO	NP-53.9 - Small Value Procurement	2/19/2024	2/23/2024	2/25/2024	2/25/2024	GoP	85,000.00	85,000.00		
FD-001	Meals for the Orientation meeting on the release and utilization of FY 2024funds upon issuance of NBC from DBM	FD	NO	NP-53.9 - Small Value Procurement	01/11/2024	1/16/2024	1/17/2024	1/17/2024	GoP	9,000.00	9,000.00		
FD-002	Coordination meeting with 16 School Division Offices Finance Staff on the Preparation and Submission of CY 2023 Financial and Budget Reports	FD	NO	NP-53.9 - Small Value Procurement	01/04/2024	01/09/2024	01/10/2024	01/10/2024	GoP	22,500.00	22,500.00		
FD-003	Provision of transportation for the Participation to Seminar Workshop on the Preparation and Submission of CY 2023/Mid Year 2024 conducted by Central Office	FD	NO	NP-53.9 - Small Value Procurement	01/04/2024	01/09/2024	01/10/2024	01/10/2024	GoP	150,000.00	150,000.00		
FD-004	Meals for the Orientation-Workshop per ROP Functional Division relative to Finance Processes/ DV and ORS Preparation and Checklist of Supporting Documents/ WBURM	FD	NO	NP-53.9 - Small Value Procurement	1/18/2024	1/23/2024	1/24/2024	1/24/2024	GoP	65,000.00	65,000.00		
FD-005	Provision of transportation for the Participation to Seminar/coordination meeting on the Preparation and Reconciliation of Quarterly FARS to be conducted by Central Office	FD	NO	NP-53.9 - Small Value Procurement	3/21/2024	3/26/2024	3/27/2024	3/27/2024	GoP	66,000.00	66,000.00		
FD-006	Coordination meeting with 16 School Division Offices Finance Staff on FARs submission, Evaluation of the submitted CY 2023 Budget and Accountability Reports and Pointers in the preparation of the CY 2024 Mid Year/Annual Financial Reports	FD	NO	NP-53.9 - Small Value Procurement	05/02/2024	05/07/2024	05/08/2024	05/08/2024	GoP	22,500.00	22,500.00		
FD-007	Meals during the Writing session and Preparation of Bi-Annual Accomplishment Reports	FD	NO	NP-53.9 - Small Value Procurement	6/20/2024	6/25/2024	6/26/2024	6/26/2024	GoP	6,100.00	6,100.00		
FD-008	Meals for the Coordination Meeting on the preparation and submission of SIPYAR/AAPSI, and the status of NS/ND/NCs	FD	NO	NP-53.9 - Small Value Procurement	08/01/2024	08/06/2024	08/07/2024	08/07/2024	GoP	22,500.00	22,500.00		

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FD-009	Board & lodging for the 3-day intensive seminar-workshop on Government Accounting Manual-1 (GAM-1) for RO and SDO Finance Personnel	FD	NO	NP-53.9 - Small Value Procurement	5/16/2024	5/21/2024	5/22/2024	5/22/2024	GoP	162,000.00	162,000.00		
FD-010	Meals for the Last Quarter Coordination meeting with 16 School Division Offices Finance Staff regarding status of SAROs and Sub AROs, funding requests, Closing books of account, VBURM and other related matters	FD	NO	NP-53.9 - Small Value Procurement	8/24/2024	8/29/2024	8/30/2024	8/30/2024	GoP	22,500.00	22,500.00		
ICTU-001	Procurement of ICT Server Room Supplemental Equipment	ICTU	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	200,000.00	200,000.00		
ICTU-002	ICTU Repair and Maintenance	ICTU	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	200,000.00	200,000.00		
ICTU-003	Procurement of Bandwidth on Demand for High Internet Connection Capacity Virtual Meetings	ICTU	NO	NP-53.9 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	24,000.00	24,000.00		
ICTU-004	Procurement of PLDT Landlines	ICTU	NO	NP-53.9 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	624,000.00	624,000.00		
ICTU-005	pRiMe Automate Cloud Hosting DOTS, ISO-SYS, QUAD-PRO, SMS, SFAST, OP DASH, STRAT, LDIS, LEAVE MANAGEMENT AND HRIS INTEGRATION, ERP SYSTEMS	ICTU	NO	NP-53.4 Adjacent or Contiguous	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	2,220,000.00	2,220,000.00		
PAU-001	Meals for the Joint DIOs and DPACs Quarterly Meetings	PAU	NO	NP-53.9 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	72,000.00	72,000.00		
PAU-002	Printing & Delivery of Advocacy Materials and Display in teh Conspicuous Place	PAU	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	10,000.00	10,000.00		
LU-001	Board & Lodgign for the Legal Writeshop and Benchmarking of the Legal Data Management System of DepEd CAR	LEGAL UNIT	NO	NP-53.9 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	270,000.00	270,000.00		
LU-002	Board & Lodgign for the Capacity Building on Complaint Management in the School Level	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	3/21/2024	3/26/2024	3/27/2024	3/27/2024	GoP	350,000.00	350,000.00		
LU-003	Meals for the Quarterly Legal Coordination and Consultation Meetings	LEGAL UNIT	NO	NP-53.9 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	80,000.00	80,000.00		
LU-004	Board & Lodging fo rthe Recognition Program for Top Performing Division Attorney	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	100,000.00	100,000.00		
ADM-001	Procurement of Other Supplies and Materials	AD	NO	NP-53.9 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	2,562,000.00	2,562,000.00		
ADM-002	Water Expenses	AD	NO	Direct Contracting	12/21/2024	12/27/2024	12/28/2024	12/28/2024	GoP	1,250,000.00	1,250,000.00		
ADM-003	Electricity Expenses	AD	NO	Direct Contracting	12/21/2025	12/27/2025	12/28/2025	12/28/2025	GoP	5,500,000.00	5,500,000.00		
ADM-004	Landline Expenses	AD	NO	Direct Contracting	12/21/2026	12/27/2026	12/28/2026	12/28/2026	GoP	568,000.00	568,000.00		

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ADM-005	Mobile Exoenses	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	795,000.00	795,000.00		
ADM-006	Provision of Janitorial Services	AD	YES	Competitive Bidding	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	2,837,245.50	2,837,245.50		
ADM-007	Provision of Security Services for ROP	AD	YES	Competitive Bidding	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	2,412,997.68	2,412,997.68		
ADM-008	Procurement of Parts & Repair of Motor Vehicles	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	741,000.00	741,000.00		
ADM-009	Office Equipment and Repairs	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	1,246,000.00	1,246,000.00		
ADM-010	Internet Subscription Expenses	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	900,000.00	900,000.00		
ADM-011	Provision of Fuel, Oil and Lubricants Expenses	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	1,078,000.00	1,078,000.00		
ADM-012	Supply & Delivery fo Office Supplies	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	1,500,000.00	1,500,000.00		
ADM-013	Provision of Postage and Courier Services	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	405,000.00	405,000.00		
ADM-014	Provision of Accountable Forms	AD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	105,000.00	105,000.00		
CLMD-001	Meals for the CLMD learning engagement with CID EPSs	CLMD	NO	NP-53.9 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	224,400.00	224,400.00		
CLMD-002	Board & Lodging and Materials for the conduct of CULTURAL MAPPING	CLMD	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	400,000.00	400,000.00		
CLMD-003	Board & Lodging and Materials for the conduct of LEARNING CONTINUITY AND RECOVERY	CLMD	NO	NP-53.9 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	300,000.00	300,000.00		
CLMD-004	Meals for the conduct of REGIONAL CONVERGENCE	CLMD	NO	NP-53.9 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	20,400.00	20,400.00		
CLMD-005	Meals for the conduct of activities for CLMD PPAs and CSW for 2024	CLMD	NO	NP-53.9 - Small Value Procurement	10/24/2024	10/30/2024	10/31/2024	10/31/2024	GoP	200,000.00	200,000.00		
CLMD-006	Board & Lodging and Materials for the conduct of Strengthening Assessment Process and Practices of DepEd NCR Core Assessment	CLMD	NO	NP-53.10 Lease of Real Property and Venue	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	500,000.00	500,000.00		
CLMD-007	Board and Lodging/Meals for the TVL ROADMAP -Development standardized interest assessment tool -Stakeholders Convergence on strengthening TVL Implementation -Workshop and development of TVL DataBase	CLMD	NO	NP-53.10 Lease of Real Property and Venue	10/24/2024	10/30/2024	10/31/2024	10/31/2024	GoP	200,000.00	200,000.00		
ESSD-001	Meals for the Quarterly Regional Coordination Meeting with Central Office, and Division Engineers	ESSD	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	72,000.00	72,000.00		
ESSD-002	Meals Coordination Meeting of Regional and Division Sports Officer/ Coordinators	ESSD	NO	NP-53.10 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	90,000.00	90,000.00		
ESSD-003	Meals During the Screening of Athletes and Coaches for the NCR Palaro	ESSD	NO	NP-53.11 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	120,000.00	120,000.00		

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ESSD-004	Meals During the Screening of Athletes and Coaches for the National Qualifying Meet	ESSD	NO	NP-53.12 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	60,000.00	60,000.00		
ESSD-005	Meals During the Screening of Athletes and Coaches for the Palarong Pambansa 2024	ESSD	NO	NP-53.13 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	120,000.00	120,000.00		
ESSD-006	Meals During the Crafting of the Technical Guidelines for NCR Palaro	ESSD	NO	NP-53.14 - Small Value Procurement	12/21/2027	12/27/2027	12/28/2027	12/28/2027	GoP	30,000.00	30,000.00		
ESSD-007	Meals for the Meeting with the Winning coaches	ESSD	NO	NP-53.15 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	42,000.00	42,000.00		
ESSD-008	Solidarity Meeting with Coaches, Chaperone and DSOs	ESSD	NO	NP-53.16 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	400,000.00	400,000.00		
ESSD-009	Meals for the PEP Rally Meeting with NCR Delegation to Palarong Pambasa	ESSD	NO	NP-53.17 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	80,000.00	80,000.00		
ESSD-010	Meals During the Conduct of Post Evaluation with Regional and DSOs	ESSD	NO	NP-53.18 - Small Value Procurement	8/22/2024	8/28/2024	8/29/2024	8/29/2024	GoP	36,000.00	36,000.00		
ESSD-011	Board & Lodging for the Regional Sports Development Planning 2025 Regional & National Palaro	ESSD	NO	NP-53.10 Lease of Real Property and Venue	8/22/2024	8/28/2024	8/29/2024	8/29/2024	GoP	500,000.00	500,000.00		
ESSD-012	Meals During the Quarterly Meeting with Division Partnership Focal Persons	ESSD	NO	NP-53.20 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	60,000.00	60,000.00		
ESSD-013	Meals During the Partnerships MOA/MOU Signing	ESSD	NO	NP-53.21 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	10,000.00	10,000.00		
ESSD-014	Supply & Delivery of Event Tarpaulin with Standee (MOA Signing)	ESSD	NO	NP-53.22 - Small Value Procurement	05/09/2024	5/15/2024	5/16/2024	5/16/2024	GoP	2,500.00	2,500.00		
ESSD-015	Provision of Meals during Quarterly Meetings with SBFP Focal Persons and Alternates	ESSD	NO	NP-53.23 - Small Value Procurement	05/09/2024	5/15/2024	5/16/2024	5/16/2024	GoP	80,000.00	80,000.00		
ESSD-016	Board & Lodging of the Regional Awarding Ceremony for Most Outstanding SBFP Implementers	ESSD	NO	NP-53.10 Lease of Real Property and Venue	8/22/2024	8/28/2024	8/29/2024	8/29/2024	GoP	243,100.00	243,100.00		
ESSD-017	Purchase of Advocacy Polo Shirts for SBFP Focals and TWG	ESSD	NO	NP-53.26 - Small Value Procurement	07/04/2024	07/10/2024	07/11/2024	07/11/2024	GoP	36,000.00	36,000.00		
ESSD-018	Printing of Tarpaulin for 2024 Nutrition Month Celebration	ESSD	NO	NP-53.27 - Small Value Procurement	06/06/2024	06/12/2024	6/13/2024	6/13/2024	GoP	1,100.00	1,100.00		
ESSD-019	Provision of Meals Semestral Meeting with GPP Focal Persons and Alternates	ESSD	NO	NP-53.28 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	40,000.00	40,000.00		
ESSD-020	Purchase of Advocacy Polo Shirts for GPP	ESSD	NO	NP-53.30 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	36,000.00	36,000.00		
ESSD-021	Board & Lodging for the GPP Regional Awarding Ceremony	ESSD	NO	NP-53.10 Lease of Real Property and Venue	11/14/2024	11/20/2024	11/21/2024	11/21/2024	GoP	263,800.00	263,800.00		

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ESSD-022	Meals During the Annual Meeting with WinS Focal Persons and Alternates	ESSD	NO	NP-53.32 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	12,500.00	12,500.00		
ESSD-023	Purchase of Advocacy Polo Shirts for WinS	ESSD	NO	NP-53.34 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	36,000.00	36,000.00		
ESSD-024	Board & Lodging for the WinS Regional Awarding Ceremony	ESSD	NO	NP-53.35 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	500,000.00	500,000.00		
ESSD-025	Meals for the Meeting with SDHCP Focal Persons	ESSD	NO	NP-53.36 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	12,500.00	12,500.00		
ESSD-026	Meals for the Meeting with NDEP Focal Persons	ESSD	NO	NP-53.37 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	12,500.00	12,500.00		
ESSD-027	Meals for the Program Implementation Review of OK sa DepEd Programs	ESSD	NO	NP-53.38 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	24,000.00	24,000.00		
ESSD-028	Procurement of Services for the Annual Physical examination of regional Office personnel	ESSD	NO	NP-53.40 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	340,000.00	340,000.00		
ESSD-029	Purchase of Medicines for Regional Office Clinic	ESSD	NO	NP-53.41 - Small Value Procurement	01/11/2024	1/17/2024	1/18/2024	1/18/2024	GoP	120,000.00	120,000.00		
ESSD-030	Procurement of Medical Equipment Maintenance	ESSD	NO	NP-53.46 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	12,000.00	12,000.00		
ESSD-031	Mobile Communication Expenses of RO SHNU Personnel	ESSD	NO	NP-53.47 - Small Value Procurement	01/11/2024	1/17/2024	1/18/2024	1/18/2024	GoP	10,800.00	10,800.00		
ESSD-032	Meals for the Quarterly Coordination and Capacity Building with DYFCs	ESSD	NO	NP-53.51 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	96,000.00	96,000.00		
ESSD-033	Meals During the Planning Workshop	ESSD	NO	NP-53.52 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	30,000.00	30,000.00		
ESSD-034	Meals for the Youth Formation Division Best Practices	ESSD	NO	NP-53.53 - Small Value Procurement	11/21/2024	11/27/2024	11/28/2024	11/28/2024	GoP	30,000.00	30,000.00		
ESSD-035	Provision of Meals for the SELG/SSLG Elections	ESSD	NO	NP-53.54 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	62,400.00	62,400.00		
ESSD-036	Meals for the Quarterly meeting of Region and Division DRRM Coordinators	ESSD	NO	NP-53.55 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	60,000.00	60,000.00		
FTAD-001	Payment for the automation of Online Tracking of TA Implementation Status and TA Feedback Mechanism including SBM Assessment Tool and geo-mapping	FTAD	NO	NP-53.4 Adjacent or Contiguous	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	700,000.00	700,000.00		
FTAD-002	Provision of meals and accommodation for the conduct of Strategic Planning on Drop-out Reduction for 2024-2028	FTAD	NO	NP-53.10 Lease of Real Property and Venue	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	360,000.00	360,000.00		
FTAD-003	Provision of training materials for the conduct of Strategic Planning on Drop-out Reduction for 2024-2028	FTAD	NO	NP-53.57 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	6,000.00	6,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FTAD-004	Provision of meals and accommodation for the conduct of Capacity Building for CLIQ (Closing the Learning Gaps and Improving Quality of Education)	FTAD	NO	NP-53.58 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	215,500.00	215,500.00		
FTAD-005	Provision of Professional Fee for Subject Matter Experts	FTAD	NO	NP-53.59 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	30,000.00	30,000.00		
FTAD-006	Provision of training kits and materials for the conduct of Capacity Building for CLIQ (Closing the Learning Gaps and Improving Quality of Education)	FTAD	NO	NP-53.60 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	27,100.00	27,100.00		
FTAD-007	Provision of meals for the conduct of Orientation on Mentoring Program	FTAD	NO	NP-53.61 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	37,000.00	37,000.00		
FTAD-008	Provision of training kits and materials for the conduct of Orientation on Mentoring Program	FTAD	NO	NP-53.62 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	7,400.00	7,400.00		
FTAD-009	Provision of meals and accommodation for the conduct of Technical Assistance on Suicide	FTAD	NO	NP-53.63 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	480,000.00	480,000.00		
FTAD-010	Provision of training kits and materials for the conduct of Technical Assistance on Suicide Prevention	FTAD	NO	NP-53.64 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	8,000.00	8,000.00		
FTAD-011	Provision of meals and accommodation for the conduct of Alignment of Technical Assistance, Monitoring and Evaluation to the New SBM Policy	FTAD	NO	NP-53.65 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	282,000.00	282,000.00		
FTAD-012	Provision of training kits and materials for the conduct of Alignment of Technical Assistance, Monitoring and Evaluation to the New SBM Policy	FTAD	NO	NP-53.66 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	4,700.00	4,700.00		
FTAD-013	Provision of meals and accommodation for the conduct of Technical Assistance Summit	FTAD	NO	NP-53.68 - Small Value Procurement	10/24/2024	10/30/2024	10/31/2024	10/31/2024	GoP	210,000.00	210,000.00		
FTAD-014	Provision of materials for the conduct of Technical Assistance Summit	FTAD	NO	NP-53.69 - Small Value Procurement	10/24/2024	10/30/2024	10/31/2024	10/31/2024	GoP	25,000.00	25,000.00		
FTAD-015	Provision of meals and accommodation for the Continuous Improvement (CI) Training	FTAD	NO	NP-53.70 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	600,000.00	600,000.00		
FTAD-016	Provision of training kits and materials for the conduct of Training for the Continuous Improvement (CI) Training	FTAD	NO	NP-53.71 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	10,000.00	10,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FTAD-017	Provision of meals for the conduct of Orientation on the TA Portal	FTAD	NO	NP-53.73 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	33,000.00	33,000.00		
FTAD-018	Provision of meals for the development of the TA Portal (5 sessions/meetings)	FTAD	NO	NP-53.74 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	24,000.00	24,000.00		
FTAD-019	Provision of meals for the conduct of Quarterly Bottom-up Feedbacking & Top-down TA Provision with the SGC Composite Teams	FTAD	NO	NP-53.76 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	132,000.00	132,000.00		
FTAD-020	Provision of meals for the conduct of Development of Journal on TA Accomplishments and Notable Practices	FTAD	NO	NP-53.77 - Small Value Procurement	4/18/2024	4/24/2024	4/25/2024	4/25/2024	GoP	100,000.00	100,000.00		
FTAD-021	Provision for the printing of the Journal on TA Accomplishments and Notable Practices	FTAD	NO	NP-53.78 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	16,000.00	16,000.00		
FTAD-022	Provision of 3-day meals for the conduct of Training-Workshop on the School Governance Council	FTAD	NO	NP-53.79 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	185,000.00	185,000.00		
FTAD-023	Tune Flex True Wireless Noise Cancelling Earbuds	FTAD	NO	Shopping	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	7,798.00	7,798.00		
FTAD-024	Mouse pad (black)	FTAD	NO	Shopping	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	1,198.00	1,198.00		
QAD-001	Food for Cadence Meeting (Whole Day Meal)	QAD	NO	NP-53.79 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	39,000.00	39,000.00		
QAD-002	Meals for the Conduct of Quarterly RMEA plus (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	72,000.00	72,000.00		
QAD-003	Meals for the Conduct of RMEA plus Conver-Sessions (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	31,500.00	31,500.00		
QAD-004	Consultancy fee for continuous enhancement of QuAD PRO v.2	QAD	NO	NP-53.4 Adjacent or Contiguous	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	90,000.00	90,000.00		
QAD-005	Consultancy fee for continuous enhancement of OP Dash v.2	QAD	NO	NP-53.4 Adjacent or Contiguous	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	90,000.00	90,000.00		
QAD-006	Consultancy fee for enhancement of PRIME Sfast	QAD	NO	NP-53.4 Adjacent or Contiguous	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	90,000.00	90,000.00		
QAD-007	Meals for Quarterly Consultancy Meeting with system programmer/s of QuADPRO v.2 (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	9,000.00	9,000.00		
QAD-008	Meals for Quarterly Consultancy Meeting with system programmer/s of OP Dash v.2 (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	9,000.00	9,000.00		
QAD-009	Meals for Quarterly Consultancy Meeting with system programmer/s of PRIME Sfast (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	9,000.00	9,000.00		
QAD-010	Meals for the Conduct of BEMEF Kumustahan (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	31,500.00	31,500.00		


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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
QAD-011	Meals for preparation of NQESH F.Y. 2022 Mock and Actual Examination (Whole Day Meal)	QAD	NO	NP-53.79 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	15,000.00	15,000.00		
QAD-012	Meals for of NQESH F.Y. 2022 Mock and Actual Examination (Whole Day Meal)	QAD	NO	NP-53.79 - Small Value Procurement	6/20/2024	6/26/2024	6/27/2024	6/27/2024	GoP	80,000.00	80,000.00		
QAD-013	Board and Lodging for Room Examiners for NQESH F.Y. 2022	QAD	NO	NP-53.10 Lease of Real Property and Venue	4/18/2024	4/24/2024	4/25/2024	4/25/2024	GoP	320,000.00	320,000.00		
QAD-014	Meals on the conduct of KM Handholding Session (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	4/18/2024	4/24/2024	4/25/2024	4/25/2024	GoP	72,000.00	72,000.00		
QAD-015	Printing of magazine-type quarterly accomplishment report	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	14,000.00	14,000.00		
QAD-016	Meals for Pre and Post Activity/Meeting on the conduct of Regional Education Summit for Private Schools (Snack and Lunch)	QAD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	94,500.00	94,500.00		
HRDD-NEAP -001	Supply & Delivery of Materials with Repair of Kitchen Roofing, retiling of Lavatory, Installation of Closure Matting and drainage system	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	400,000.00	400,000.00		
HRDD-NEAP -002	Supply & Delivery of Materials & Replacement of Window glass grills to sliding window glass with grills at Training Hall 1 & 2	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	150,000.00	150,000.00		
HRDD-NEAP -003	Supply & Delivery of Materials with Installation of Canopy at TGD Hall, Two storey building and TGD Hall Male Comfort Room	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	750,000.00	750,000.00		
HRDD-NEAP -004	Supply & Delivery of Materials and Repainting of Roofings and Walls of TGD Hall, Training Hall 1 , 2 , 3 , Administrators Office, Dormitory Rooms and Two- Storey Building and cafeteria and kitchen	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	1,500,000.00	1,500,000.00		
HRDD-NEAP -005	Supply & Delivery of Materials and Replacement of wood parquet to floor tiles of Dormitory rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	1,600,000.00	1,600,000.00		
HRDD-NEAP -006	Supply & Delivery of Materials with Repair of Dormitory Room CR # 145, 150, 155,160, 165 & 170	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	4/25/2024	4/30/2024	05/02/2024	05/02/2024	GoP	400,000.00	400,000.00		

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HRDD-NEAP -007	Supply & Delivery of Materials and Replacement of gutter , wooden board senepa and downspout at Two storey building Dormitory Building, Cafeteria, Traing Hall 1, 2 3, TGD Hall and Administrators Office	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	400,000.00	400,000.00		
HRDD-NEAP -008	Supply & Delivery of Materials with Installation of Shower Heater in Dormitory Rooms , Administrators Office, Common Female and Male Shower Rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	480,000.00	480,000.00		
HRDD-NEAP -009	Supply & Delivery of Office Equipment Repair and Maintenance	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	250,000.00	250,000.00		
HRDD-NEAP -010	Supply & Delivery of Equipment Development	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	480,000.00	480,000.00		
HRDD-NEAP -011	Supply & Delivery of Materials for the Office Maintenance	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	800,000.00	800,000.00		
HRDD-NEAP -012	Annual Electric, Water, Telephone and Internet bill	HRDD-NEAP	NO	Direct Contracting	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	2,660,000.00	2,660,000.00		
HRDD-NEAP -013	Upgrading of Internet	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	900,000.00	900,000.00		
HRDD-NEAP -014	Laundry of beddings	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	11/14/2024	11/20/2024	11/21/2024	11/21/2024	GoP	350,000.00	350,000.00		
HRDD-NEAP -015	Termite Treatment and Control	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	85,000.00	85,000.00		
HRDD-NEAP -016	Supply & Delivery of Materials with Installation of Roller Combi Blinds TGD Hall, Traing Hall 1,2,3 & Administrators Office	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	450,000.00	450,000.00		
HRDD-NEAP -017	Procurement of Additional Beddings	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	400,000.00	400,000.00		
HRDD-NEAP -018	Procurement of Aircon for Dormitory Rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	570,000.00	570,000.00		
HRDD-NEAP -019	Procure of Equipment and Tools	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	250,000.00	250,000.00		
HRDD-NEAP -020	Provision oif Security Services for NEAP Marikina City	HRDD-NEAP	YES	Competitive Bidding	11/06/2023	12/01/2023	1218/2023	1218/2023	GoP	1,020,000.00	1,020,000.00		
PPRD-001	Board and Lodging - Plan to Prosper (P2P)	PPRD	NO	NP-53.79 - Small Value Procurement	8/22/2024	8/28/2024	8/29/2024	8/29/2024	GoP	160,000.00	160,000.00		
PPRD-002	Meals for Meetings - Plan to Prosper (P2P)	PPRD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	75,000.00	75,000.00		
PPRD-003	Meals for Meetings - Plan to Prosper (P2P)	PPRD	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	22,000.00	22,000.00		
PPRD-004	Board and Lodging - Plan to Prosper (P2P)	PPRD	NO	NP-53.79 - Small Value Procurement	7/25/2024	7/31/2024	08/01/2024	08/01/2024	GoP	36,000.00	36,000.00		
PPRD-005	Board and Lodging - Policy to Implement and Assess (PAS)	PPRD	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	270,000.00	270,000.00		
PPRD-006	Meals for Meetings - Policy to Implement and Assess (PAS)	PPRD	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	90,000.00	90,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPRD-007	Board and Lodging - GO THEREFORE (Greater Opportunities in Thriving Relevant Research in Education)	PPRD	NO	NP-53.10 Lease of Real Property and Venue	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	247,500.00	247,500.00		
PPRD-008	Printing of Research Journal - GO THEREFORE (Greater Opportunities in Thriving Relevant Research in Education)	PPRD	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	75,000.00	75,000.00		
PPRD-009	Meals during the Meeting - SPEED (Strategic and Proactive End to End Data) Management	PPRD	NO	NP-53.79 - Small Value Procurement	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	20,000.00	20,000.00		
PPRD-010	Meals - SPEED (Strategic and Proactive End to End Data) Management	PPRD	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	30,800.00	30,800.00		
PPRD-011	Meals during the Meeting - SPEED (Strategic and Proactive End to End Data) Management	PPRD	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	22,000.00	22,000.00		
PPRD-012	Meals during the Meeting - SPEED (Strategic and Proactive End to End Data) Management	PPRD	NO	NP-53.79 - Small Value Procurement	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	160,000.00	160,000.00		
HRDD-001	Board & Lodging, Meals, Supplies & Materials in Various Activities for the Human Resource Development	HRDD	NO	NP-53.79 - Small Value Procurement	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	3,000,000.00	3,000,000.00		

TOTAL ROP MOOE- 45,228,939.18
 NEAP-MARIKINA - 13,895,000.00
GRAND TOTAL: 59,123,939.18

APPROVED:


WLFREDO E. CABRAL, CESO III
 Regional Director