

Republic of the Philippines  
**Department of Education**  
 NATIONAL CAPITAL REGION

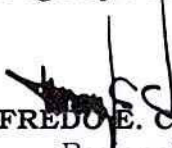
October 27, 2023

**REGIONAL MEMORANDUM**  
 ORD No. 2023 - 1136

**To:** Chiefs, Functional Divisions  
 Schools Division Superintendents  
 Division Budget Officers  
 Programs Implementers  
 All Others Concerned

**UPDATING ON THE STATUS OF BUDGET UTILIZATION**

1. Attached herewith is the email from the Office of the Undersecretary for Finance, re: status of obligations and disbursements as reported by RO/DO budget officers as of September 30, 2023, which was processed and generated by the Education Program Management Office (EPMO) on October 16, 2023.
2. The report shows the list of recipient offices, the status of Sub-AROs released for the Region and Divisions, and the number of days since the Sub-AROs were approved and received by the Region/Divisions.
3. It should be noted that while the majority has reached the 95% obligation rate, there are Sub-AROs received by RO/DO that are yet to be obligated as shown in the attached monitoring report.
4. In view thereof, All Officers concerned are directed to implement efficient and effective management and utilization of allocated budget and cash resources and ensure the timely execution to provide real-time updates on the status of PAPs to maximize the utilization of the agency's budget.

  
**WILFREDO E. CABRAL, CESO III**  
 Regional Director

Encl.: As stated



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|----------------|-------------|------|--------|
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**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**DepEd Computerization Program  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE                     | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED          | DISBURSEMENT      | REMARKS   | AGING                |
|---|-------------------|--------------------------------------|---|---------------|----------------------|---------------------|-----------------|----------------------|-------------------|---|----------------------|
| <i>Total downloaded DepEd Computerization Program</i> |                   |                                      |   |               | <b>24,467,095.67</b> | <b>1,340,853.00</b> | <b>5.48%</b>    | <b>23,126,242.67</b> | <b>164,565.00</b> | <i>National Capital Region (NCR)</i>  |                      |
| 1   | OSEC-NCR-23-04876 | Schools Division of Manila           | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 848,200.00           | 847,938.00          | <b>99.97%</b>   | 262.00               | 0.00              | updated 10/13   | <b>95% and Above</b> |
| 2   | OSEC-NCR-23-03373 | Schools Division of Manila           | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 200,000.00           | 199,550.00          | <b>99.78%</b>   | 450.00               | 0.00              | updated 10/13/23  | <b>95% and Above</b> |
| 3   | OSEC-NCR-23-03376 | Schools Division of Navotas          | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 128,800.00          | <b>85.87%</b>   | 21,200.00            | 0.00              | 0   | <b>60</b>            |
| 4   | OSEC-NCR-23-03371 | Schools Division of Malabon City     | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 81,675.00           | <b>54.45%</b>   | 68,325.00            | 81,675.00         | Updated october 12, 2023  | <b>60</b>            |
| 5   | OSEC-NCR-23-03378 | Schools Division of Pasay City       | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 72,150.00           | <b>48.10%</b>   | 77,850.00            | 72,150.00         | updated 10/10/2023  | <b>60</b>            |
| 6   | OSEC-NCR-23-03369 | Schools Division of Las Piñas City   | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 10,740.00           | <b>7.16%</b>    | 139,260.00           | 10,740.00         | updated 10/16/2023  | <b>60</b>            |
| 7   | OSEC-NCR-23-03367 | Schools Division of Caloocan City    | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 200,000.00           | 0.00                | <b>0.00%</b>    | 200,000.00           | 0.00              | updated 10/6/2023   | <b>60</b>            |
| 8   | OSEC-NCR-23-03368 | Schools Division of City of San Juan | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 100,000.00           | 0.00                | <b>0.00%</b>    | 100,000.00           | 0.00              | -   | <b>60</b>            |
| 9   | OSEC-NCR-23-03370 | Schools Division of Makati City      | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | <b>0.00%</b>    | 150,000.00           | 0.00              | Updated October 6, 2023   | <b>60</b>            |
| 10  | OSEC-NCR-23-03372 | Schools Division of Mandaluyong City | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | <b>0.00%</b>    | 150,000.00           | 0.00              | -   | <b>60</b>            |
| 11  | OSEC-NCR-23-03374 | Schools Division of Marikina City    | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | <b>0.00%</b>    | 150,000.00           | 0.00              | with approved WFP. on going utilization and procurement activity as of 10.10.23 | <b>60</b>            |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**DepEd Computerization Program  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE                       | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED          | DISBURSEMENT      | REMARKS  | AGING |
|---|-------------------|--|---|---------------|----------------------|---------------------|-----------------|----------------------|-------------------|--|-------|
| <i>Total downloaded DepEd Computerization Program</i> |                   |  |   |               | <b>24,467,095.67</b> | <b>1,340,853.00</b> | <b>5.48%</b>    | <b>23,126,242.67</b> | <b>164,565.00</b> | <i>National Capital Region (NCR)</i>   |       |
| 12  | OSEC-NCR-23-03375 | Schools Division of Muntinlupa City    | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | 0.00%           | 150,000.00           | 0.00              | 10.12.23.... no WFP yet from Program Owner                                       | 60    |
| 13  | OSEC-NCR-23-03377 | Schools Division of Paranaque City     | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | 0.00%           | 150,000.00           | 0.00              | updated 10/16/2023. The focal person has been informed, no submission of WFP yet | 60    |
| 14  | OSEC-NCR-23-03379 | Schools Division of Pasig City         | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | 0.00%           | 150,000.00           | 0.00              | -  | 60    |
| 15  | OSEC-NCR-23-03380 | Schools Division of Quezon City        | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 200,000.00           | 0.00                | 0.00%           | 200,000.00           | 0.00              | updated 10/16/2023   | 60    |
| 16  | OSEC-NCR-23-03381 | Schools Division of Taguig and Pateros | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | 0.00%           | 150,000.00           | 0.00              | updated 10/16/2023   | 60    |
| 17  | OSEC-NCR-23-03382 | Schools Division of Valenzuela City    | Transfer of Program Support Fund to cover expenses of Schools' Division Offices under the FY 2023 DepEd Computerization Program (DCP).        | 1-Aug-23      | 150,000.00           | 0.00                | 0.00%           | 150,000.00           | 0.00              | -  | 60    |
| 18  | OSEC-NCR-23-03383 | Regional Office - NCR                  | Transfer of Program Support Fund to cover expenses of Regional Office under the FY 2023 DepEd Computerization Program (DCP).                  | 1-Aug-23      | 425,155.69           | 0.00                | 0.00%           | 425,155.69           | 0.00              | Updated October 11, 2023   | 60    |
| 19  | OSEC-NCR-23-04863 | Schools Division of Quezon City        | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | updated 10/16/2023   | 38    |
| 20  | OSEC-NCR-23-04864 | Schools Division of Pasay City         | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,499,998.96         | 0.00                | 0.00%           | 1,499,998.96         | 0.00              | -  | 38    |
| 21  | OSEC-NCR-23-04865 | Schools Division of Marikina City      | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | with approved WFP. on going procurement activity as of 10.10.23                  | 38    |
| 22  | OSEC-NCR-23-04866 | Schools Division of Muntinlupa City    | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | 10.12.23.... no WFP yet from Program Owner                                       | 38    |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**DepEd Computerization Program  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE                       | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED          | DISBURSEMENT      | REMARKS  | AGING     |
|---|-------------------|--|---|---------------|----------------------|---------------------|-----------------|----------------------|-------------------|--|-----------|
| <i>Total downloaded DepEd Computerization Program</i> |                   |  |   |               | <b>24,467,095.67</b> | <b>1,340,853.00</b> | <b>5.48%</b>    | <b>23,126,242.67</b> | <b>164,565.00</b> | <i>National Capital Region (NCR)</i>   |           |
| 23  | OSEC-NCR-23-04867 | Schools Division of Valenzuela City    | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | for procurement updated 10/9/23  | <b>38</b> |
| 24  | OSEC-NCR-23-04868 | Schools Division of Malabon City       | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | for procurement updated 10/12/23   | <b>38</b> |
| 25  | OSEC-NCR-23-04869 | Schools Division of City of San Juan   | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | -  | <b>38</b> |
| 26  | OSEC-NCR-23-04870 | Schools Division of Navotas            | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | -  | <b>38</b> |
| 27  | OSEC-NCR-23-04871 | Schools Division of Taguig and Pateros | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | updated 10/16/23   | <b>38</b> |
| 28  | OSEC-NCR-23-04872 | Schools Division of Las Piñas City     | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | opening of bids Oct. 16, 2023 (updated 10/16/2023)   | <b>38</b> |
| 29  | OSEC-NCR-23-04873 | Schools Division of Paranaque City     | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,327,241.02         | 0.00                | 0.00%           | 1,327,241.02         | 0.00              | updated 10/16/2023. The focal person has been informed, no submission of WFP yet               | <b>38</b> |
| 30  | OSEC-NCR-23-04874 | Schools Division of Pasig City         | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,500,000.00         | 0.00                | 0.00%           | 1,500,000.00         | 0.00              | -  | <b>38</b> |
| 31  | OSEC-NCR-23-04875 | Schools Division of Caloocan City      | Transfer of Program Support Fund for Network Infrastructure of School Division Offices under the FY 2023 DepEd Computerization Program (DCP). | 23-Aug-23     | 1,368,000.00         | 0.00                | 0.00%           | 1,368,000.00         | 0.00              | updated 10/6/2023. The focal person has been informed but no submission of documents until now | <b>38</b> |
| 32  | OSEC-NCR-23-04877 | Regional Office - NCR                  | Transfer of Program Support Fund for Network Infrastructure of Regional Office Proper under the FY 2023 DepEd Computerization Program (DCP).  | 23-Aug-23     | 1,498,500.00         | 0.00                | 0.00%           | 1,498,500.00         | 0.00              | Updated October 11, 2023   | <b>38</b> |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**  
**Disaster Preparedness and Response Program**  
**FY 2023**

September 30, 2023

**National Capital Region (NCR)**

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.  | SUB-ARO NO.       | RECIPIENT OFFICE      | PURPOSE  | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED          | DISBURSEMENT        | REMARKS                              | AGING |
|--|-------------------|-----------------------|--|---------------|----------------------|---------------------|-----------------|----------------------|---------------------|--------------------------------------|-------|
| <i>Total downloaded Disaster Preparedness and Response Program</i> |                   |                       |  |               | <b>48,918,650.00</b> | <b>1,272,562.10</b> | <b>2.60%</b>    | <b>47,646,087.90</b> | <b>1,253,138.60</b> | <i>National Capital Region (NCR)</i> |       |
| 1  | OSEC-NCR-23-04241 | Regional Office - NCR | Provision of Funds for Disaster Preparedness Related PPAs. | 4-Aug-23      | 36,041,850.00        | 1,272,562.10        | 3.53%           | 34,769,287.90        | 1,253,138.60        | 0                                    | 57    |
| 2  | OSEC-NCR-23-04225 | Regional Office - NCR | Provision of Funds for Disaster Response Interventions.    | 4-Aug-23      | 12,876,800.00        | 0.00                | 0.00%           | 12,876,800.00        | 0.00                | Updated October 11, 2023             | 57    |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**  
**Textbooks and Other Instructional Materials**  
**FY 2023**

September 30, 2023

**National Capital Region (NCR)**

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE      | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT   | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED         | DISBURSEMENT        | REMARKS                              | AGING         |
|---|-------------------|-----------------------|---|---------------|---------------------|---------------------|-----------------|---------------------|---------------------|--------------------------------------|---------------|
| <i>Total downloaded Textbooks and Other Instructional Materials</i> |                   |                       |   |               | <b>9,647,000.00</b> | <b>5,359,234.00</b> | <b>55.55%</b>   | <b>4,287,766.00</b> | <b>4,280,334.00</b> | <i>National Capital Region (NCR)</i> |               |
| 1   | OSEC-NCR-23-01557 | Regional Office       | Transfer of funds to cover funding requirements for the conduct of the National Market Scoping for Supplementary Learning Resources (SLRs) through Book Fair.   | 4-Apr-23      | 2,916,000.00        | 2,908,710.00        | <b>99.75%</b>   | 7,290.00            | 2,908,710.00        | Updated October 11, 2023             | 95% and Above |
| 2   | OSEC-NCR-23-02759 | Regional Office - NCR | Transfer of funds to cover funding requirements for the conduct of a series of workshop on the Quality Assurance of DepEd-Developed Learning Resources (DDLRs).   | 13-Jun-23     | 3,963,000.00        | 2,121,874.00        | <b>53.54%</b>   | 1,841,126.00        | 1,351,624.00        | Updated October 11, 2023             | 109           |
| 3   | OSEC-NCR-23-03400 | NCR                   | Transfer of funds to cover expenses for the conduct of the Revision of the 3rd & 4th Editions of Storybooks for Kindergarten to Grade 3 Learners for National Reading Program Supplementary Learning Materials. | 17-Jul-23     | 768,000.00          | 328,650.00          | <b>42.79%</b>   | 439,350.00          | 20,000.00           | Updated October 11, 2023             | 75            |
| 4   | OSEC-NCR-23-02904 | Regional Office - NCR | Transfer of funds to cover funding requirements for the conduct of Evaluation Workshop of Supplementary Learning Resources (SLRs) for the National Reading Program (NRP).                                       | 29-Jun-23     | 2,000,000.00        | 0.00                | <b>0.00%</b>    | 2,000,000.00        | 0.00                | Updated October 11, 2023             | 93            |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Basic Education Facilities Fund (BEFF)  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.  | SUB-ARO NO.       | RECIPIENT OFFICE                     | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT     | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED           | DISBURSEMENT        | REMARKS  | AGING         |
|--|-------------------|--------------------------------------|---|---------------|-----------------------|---------------------|-----------------|-----------------------|---------------------|--|---------------|
| <b>Total downloaded Basic Education Facilities Fund (BEFF)</b> |                   |                                      |   |               | <b>123,076,600.00</b> | <b>2,124,161.91</b> | <b>1.73%</b>    | <b>120,952,438.09</b> | <b>1,974,161.91</b> | <b>National Capital Region (NCR)</b>                                   |               |
| 1  | OSEC-NCR-23-02684 | Regional Office - NCR                | Transfer of funds for the payment of salaries of the DepEd Engineers and Architects under Contract of Service (COS) for the month of April to June 2023.        | 8-Jun-23      | 1,072,800.00          | 1,072,800.00        | 100.00%         | 0.00                  | 1,072,800.00        | Fully Obligated and Disbursed  | 95% and Above |
| 2  | OSEC-NCR-23-04281 | Schools Division of Muntinlupa City  | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 150,000.00          | 100.00%         | 0.00                  | 0.00                | 10.12.23 .... nca not yet received                                     | 95% and Above |
| 3  | OSEC-NCR-23-04275 | Schools Division of Las Piñas City   | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 129,361.91          | 86.24%          | 20,638.09             | 129,361.91          | updated 10/16/2023   | 47            |
| 4  | OSEC-NCR-23-04923 | Regional Office - NCR                | Transfer of funds for the payment of salaries of the DepEd Engineers and Architects under Contract of Service (COS) for the month of July to December 2023.     | 18-Aug-23     | 2,547,600.00          | 772,000.00          | 30.30%          | 1,775,600.00          | 772,000.00          | Updated October 11, 2023   | 43            |
| 5  | OSEC-NCR-23-04595 | Regional Office - NCR                | Transfer of funds for the Provision of procurement of 75% Allocation of School Furniture for regular suppliers under the CY 2023 BEFF School Furniture Program. | 11-Aug-23     | 116,906,200.00        | 0.00                | 0.00%           | 116,906,200.00        | 0.00                | Updated October 11, 2023 On-going procurement                          | 50            |
| 6  | OSEC-NCR-23-04272 | Regional Office - NCR                | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | Updated October 11, 2023   | 47            |
| 7  | OSEC-NCR-23-04273 | Schools Division of Caloocan City    | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | Issued memo to the proponent to submit WFP (updated as of 10/6/2023)   | 47            |
| 8  | OSEC-NCR-23-04274 | Schools Division of City of San Juan | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | -  | 47            |
| 9  | OSEC-NCR-23-04276 | Schools Division of Makati City      | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | updated 9/4/2023   | 47            |
| 10   | OSEC-NCR-23-04277 | Schools Division of Malabon City     | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | with approved proposal (updated 10.12.2023)                            | 47            |
| 11   | OSEC-NCR-23-04278 | Schools Division of Mandaluyong City | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | -  | 47            |
| 12   | OSEC-NCR-23-04279 | Schools Division of Manila           | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | for procurement  | 47            |
| 13   | OSEC-NCR-23-04280 | Schools Division of Marikina City    | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | with approved WFP. on going procurement and utilization as of 10.10.23 | 47            |
| 14   | OSEC-NCR-23-04282 | Schools Division of Navotas          | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | -  | 47            |
| 15   | OSEC-NCR-23-04283 | Schools Division of Paranaque City   | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | updated 10.16.2023 on procurement process                              | 47            |
| 16   | OSEC-NCR-23-04284 | Schools Division of Pasay City       | Transfer of Program Support Fund for the Implementation of the School Building Program.   | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | Informed proponent to submit WFP updated 8/29/2023                     | 47            |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Basic Education Facilities Fund (BEFF)  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.  | SUB-ARO NO.       | RECIPIENT OFFICE                       | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT     | TOTAL OBLIGATION    | OBLIGATION RATE | UNOBLIGATED           | DISBURSEMENT        | REMARKS                              | AGING |
|--|-------------------|--|---|---------------|-----------------------|---------------------|-----------------|-----------------------|---------------------|--------------------------------------|-------|
| <i>Total downloaded Basic Education Facilities Fund (BEFF)</i> |                   |  |   |               | <b>123,076,600.00</b> | <b>2,124,161.91</b> | <b>1.73%</b>    | <b>120,952,438.09</b> | <b>1,974,161.91</b> | <i>National Capital Region (NCR)</i> |       |
| 17   | OSEC-NCR-23-04285 | Schools Division of Pasig City         | Transfer of Program Support Fund for the Implementation of the School Building Program. | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | -                                    | 47    |
| 18   | OSEC-NCR-23-04286 | Schools Division of Quezon City        | Transfer of Program Support Fund for the Implementation of the School Building Program. | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | updated 10/16/2023                   | 47    |
| 19   | OSEC-NCR-23-04287 | Schools Division of Taguig and Pateros | Transfer of Program Support Fund for the Implementation of the School Building Program. | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | For procurement updated 10/16/23     | 47    |
| 20   | OSEC-NCR-23-04288 | Schools Division of Valenzuela City    | Transfer of Program Support Fund for the Implementation of the School Building Program. | 14-Aug-23     | 150,000.00            | 0.00                | 0.00%           | 150,000.00            | 0.00                | -                                    | 47    |



**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Operation of Schools - MOOE  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE   | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION     | OBLIGATION RATE | UNOBLIGATED       | DISBURSEMENT         | REMARKS   | AGING         |
|---|-------------------|--------------------|---|---------------|----------------------|----------------------|-----------------|-------------------|----------------------|---|---------------|
| <i>Total downloaded Operation of Schools - MOOE</i> |                   |                    |   |               | <b>13,495,000.00</b> | <b>13,200,075.69</b> | <b>97.81%</b>   | <b>294,924.31</b> | <b>10,504,075.69</b> | <i>National Capital Region (NCR)</i>                |               |
| 1   | OSEC-NCR-23-01069 | Las Piñas City     | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 113,000.00           | 113,000.00           | 100.00%         | 0.00              | 113,000.00           | updated 10/6/23                                     | 95% and Above |
| 2   | OSEC-NCR-23-01070 | Malabon City       | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 23,000.00            | 23,000.00            | 100.00%         | 0.00              | 23,000.00            | downloaded to school (updated 6/15.23)              | 95% and Above |
| 3   | OSEC-NCR-23-01073 | Muntinlupa City    | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 96,000.00            | 96,000.00            | 100.00%         | 0.00              | 48,000.00            | 10.12.23... waiting for docs to support downloading | 95% and Above |
| 4   | OSEC-NCR-23-01074 | Paranaque City     | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 992,000.00           | 992,000.00           | 100.00%         | 0.00              | 992,000.00           | updated 5/16/2023                                   | 95% and Above |
| 5   | OSEC-NCR-23-01075 | Navotas            | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 12,000.00            | 12,000.00            | 100.00%         | 0.00              | 0.00                 | updated 5/16/2023                                   | 95% and Above |
| 6   | OSEC-NCR-23-01076 | Quezon City        | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 381,000.00           | 381,000.00           | 100.00%         | 0.00              | 381,000.00           | updated 10/16/2023                                  | 95% and Above |
| 7   | OSEC-NCR-23-01077 | City of San Juan   | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 45,000.00            | 45,000.00            | 100.00%         | 0.00              | 45,000.00            | Updated as of September 4,2023                      | 95% and Above |
| 8   | OSEC-NCR-23-01078 | Taguig and Pateros | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 202,000.00           | 202,000.00           | 100.00%         | 0.00              | 202,000.00           | updated October 16, 2023                            | 95% and Above |
| 9   | OSEC-NCR-23-01079 | Valenzuela City    | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 66,000.00            | 66,000.00            | 100.00%         | 0.00              | 66,000.00            | updated August 10, 2023                             | 95% and Above |
| 10  | OSEC-NCR-23-00882 | Caloocan City      | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 29,000.00            | 29,000.00            | 100.00%         | 0.00              | 29,000.00            | Fully obligated & disbursed (updated 10/6/23)       | 95% and Above |
| 11  | OSEC-NCR-23-00883 | Malabon City       | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 52,000.00            | 52,000.00            | 100.00%         | 0.00              | 52,000.00            | downloaded to school (updated 6/15.23)              | 95% and Above |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Operation of Schools - MOOE  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE   | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION     | OBLIGATION RATE | UNOBLIGATED       | DISBURSEMENT         | REMARKS   | AGING         |
|---|-------------------|--------------------|---|---------------|----------------------|----------------------|-----------------|-------------------|----------------------|---|---------------|
| <i>Total downloaded Operation of Schools - MOOE</i> |                   |                    |   |               | <b>13,495,000.00</b> | <b>13,200,075.69</b> | <b>97.81%</b>   | <b>294,924.31</b> | <b>10,504,075.69</b> | <i>National Capital Region (NCR)</i>                    |               |
| 12  | OSEC-NCR-23-00884 | Mandaluyong City   | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 66,000.00            | 66,000.00            | 100.00%         | 0.00              | 0.00                 | downloaded to schools (updated 9/19/2023)               | 95% and Above |
| 13  | OSEC-NCR-23-00885 | Manila             | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 323,000.00           | 323,000.00           | 100.00%         | 0.00              | 0.00                 | updated 10/13/23  | 95% and Above |
| 14  | OSEC-NCR-23-00886 | Muntinlupa City    | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 53,000.00            | 53,000.00            | 100.00%         | 0.00              | 17,000.00            | 10.12.23... waiting for supporting docs for downloading | 95% and Above |
| 15  | OSEC-NCR-23-00887 | Paranaque City     | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 983,000.00           | 983,000.00           | 100.00%         | 0.00              | 983,000.00           | updated May 16, 2023                                    | 95% and Above |
| 16  | OSEC-NCR-23-00888 | Pasay City         | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 30,000.00            | 30,000.00            | 100.00%         | 0.00              | 30,000.00            | updated May 16, 2023                                    | 95% and Above |
| 17  | OSEC-NCR-23-00889 | Quezon City        | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 108,000.00           | 108,000.00           | 100.00%         | 0.00              | 108,000.00           | updated 10/16/2023                                      | 95% and Above |
| 18  | OSEC-NCR-23-00891 | Taguig and Pateros | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 59,000.00            | 59,000.00            | 100.00%         | 0.00              | 59,000.00            | updated October 16, 2023                                | 95% and Above |
| 19  | OSEC-NCR-23-00892 | Valenzuela City    | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 1,918,000.00         | 1,918,000.00         | 100.00%         | 0.00              | 1,918,000.00         | updated August 10, 2023                                 | 95% and Above |
| 20  | OSEC-NCR-23-01250 | Caloocan City      | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 80,000.00            | 80,000.00            | 100.00%         | 0.00              | 80,000.00            | Fully obligated & disbursed (updated 10/6/23)           | 95% and Above |
| 21  | OSEC-NCR-23-01251 | Las Piñas City     | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 52,000.00            | 52,000.00            | 100.00%         | 0.00              | 52,000.00            | updated 10/6/2023                                       | 95% and Above |
| 22  | OSEC-NCR-23-01252 | Makati City        | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 85,000.00            | 85,000.00            | 100.00%         | 0.00              | 85,000.00            | Downloaded to Schools (Updated 6/30/2023)               | 95% and Above |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Operation of Schools - MOOE  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE   | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION     | OBLIGATION RATE | UNOBLIGATED       | DISBURSEMENT         | REMARKS                                | AGING         |
|---|-------------------|--------------------|---|---------------|----------------------|----------------------|-----------------|-------------------|----------------------|--|---------------|
| <i>Total downloaded Operation of Schools - MOOE</i> |                   |                    |   |               | <b>13,495,000.00</b> | <b>13,200,075.69</b> | <b>97.81%</b>   | <b>294,924.31</b> | <b>10,504,075.69</b> | <i>National Capital Region (NCR)</i>   |               |
| 23  | OSEC-NCR-23-01253 | Malabon City       | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 18,000.00            | 18,000.00            | 100.00%         | 0.00              | 18,000.00            | downloaded to school (updated 6/15.23) | 95% and Above |
| 24  | OSEC-NCR-23-01254 | Manila             | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 803,000.00           | 803,000.00           | 100.00%         | 0.00              | 0.00                 | updated (10/13/23)                     | 95% and Above |
| 25  | OSEC-NCR-23-01255 | Marikina City      | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 17,000.00            | 17,000.00            | 100.00%         | 0.00              | 17,000.00            | fully disbursed as of 07.07.23         | 95% and Above |
| 26  | OSEC-NCR-23-01257 | Paranaque City     | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 687,000.00           | 687,000.00           | 100.00%         | 0.00              | 687,000.00           | updated 5/16/2023                      | 95% and Above |
| 27  | OSEC-NCR-23-01258 | Navotas            | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 333,000.00           | 333,000.00           | 100.00%         | 0.00              | 0.00                 | updated 5/16/2023                      | 95% and Above |
| 28  | OSEC-NCR-23-01259 | Pasay City         | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 129,000.00           | 129,000.00           | 100.00%         | 0.00              | 129,000.00           | updated May 16, 2023                   | 95% and Above |
| 29  | OSEC-NCR-23-01260 | Pasig City         | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 1,329,000.00         | 1,329,000.00         | 100.00%         | 0.00              | 1,329,000.00         | updated August 4, 2023                 | 95% and Above |
| 30  | OSEC-NCR-23-01261 | Quezon City        | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 2,154,000.00         | 2,154,000.00         | 100.00%         | 0.00              | 2,154,000.00         | updated 10/16/2023                     | 95% and Above |
| 31  | OSEC-NCR-23-01263 | Taguig and Pateros | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 449,000.00           | 449,000.00           | 100.00%         | 0.00              | 427,000.00           | updated October 16, 2023               | 95% and Above |
| 32  | OSEC-NCR-23-01264 | Valenzuela City    | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 182,000.00           | 182,000.00           | 100.00%         | 0.00              | 182,000.00           | updated AUgust 10, 2023                | 95% and Above |
| 33  | OSEC-NCR-23-00890 | City of San Juan   | To cover funding requirements for additional allocation of School Maintenance and Other Operating Expenses to Public Elementary Schools.  | 3-Apr-23      | 66,000.00            | 65,992.00            | 99.99%          | 8.00              | 65,992.00            | Updated as of September 4,2023         | 95% and Above |

**EDUCATION PROGRAMS MANAGEMENT OFFICE  
MONITORING OF OBLIGATIONS PER REGION**

**Operation of Schools - MOOE  
FY 2023**

**National Capital Region (NCR)**

September 30, 2023

**LEGEND:**

|   |                                 |
|---|---------------------------------|
| Has already reached the 95% Obligation Rate | Within or beyond 90 days period |
|   | Between 01 and 30 days          |
| Has not reached the 95% Obligation Rate     | Between 31 and 60 days          |
|   | Between 61 and 90 days          |
|   | More than 90 days               |

| NO.   | SUB-ARO NO.       | RECIPIENT OFFICE | PURPOSE   | DATE APPROVED | DOWNLOADED AMOUNT    | TOTAL OBLIGATION     | OBLIGATION RATE | UNOBLIGATED       | DISBURSEMENT         | REMARKS  | AGING                |
|---|-------------------|------------------|---|---------------|----------------------|----------------------|-----------------|-------------------|----------------------|--|----------------------|
| <i>Total downloaded Operation of Schools - MOOE</i> |                   |                  |   |               | <b>13,495,000.00</b> | <b>13,200,075.69</b> | <b>97.81%</b>   | <b>294,924.31</b> | <b>10,504,075.69</b> | <i>National Capital Region (NCR)</i>                           |                      |
| 34  | OSEC-NCR-23-01262 | City of San Juan | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 32,000.00            | 31,673.00            | <b>98.98%</b>   | 327.00            | 31,673.00            | Updated as of September 4,2023                                 | <b>95% and Above</b> |
| 35  | OSEC-NCR-23-01256 | Muntinlupa City  | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Senior High Schools. | 11-Apr-23     | 936,000.00           | 923,000.00           | <b>98.61%</b>   | 13,000.00         | 0.00                 | 10.12.23... waiting for supporting docs for downloading        | <b>95% and Above</b> |
| 36  | OSEC-NCR-23-01071 | Manila           | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 203,000.00           | 130,000.00           | <b>64.04%</b>   | 73,000.00         | 0.00                 | updated 7/13/23  | <b>180</b>           |
| 37  | OSEC-NCR-23-01072 | Marikina City    | To cover funding requirements for additional allocation of Maintenance and Other Operating Expenses (MOOE) to Public Junior High Schools. | 3-Apr-23      | 389,000.00           | 180,410.69           | <b>46.38%</b>   | 208,589.31        | 180,410.69           | on going procurement activities and utilization as of 10.10.23 | <b>180</b>           |