

### DepEd NCR Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5818-GASS-005	Procurement of Consultancy Services for Development of System for Systematic Monitoring and Inventory	ASD	NO	NP-53.9 - Small Value Procurement	11/18/2024	11/22/2024	11/27/2024	11/27/2024	GoP	350,000.00	350,000.00		
AC-24-5818-GASS-006	Procurement of Consultancy Service for Enhanced DOTS	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/04/2024	01/08/2024	01/08/2024	GoP	180,000.00	180,000.00		
AC-24-5818-GASS-007	Procurement of Consultancy Service for Enhanced RSAS	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/04/2024	01/08/2024	01/08/2024	GoP	180,000.00	180,000.00		
AC-24-5818-GASS-008	Procurement of Consultancy for the Maintenance of the HRIS and Leave Management System Service for Enhanced RSAS	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/04/2024	01/08/2024	01/08/2024	GoP	180,000.00	180,000.00		
AC-24-5818-GASS-009	Procurement of materials for improvement and repairs	ASD	YES	NP-53.9 - Small Value Procurement	11/22/2023	11/22/2023	11/28/2023	11/28/2023	GoP	794,313.99	794,313.99		
AC-24-5818-GASS-009	Procurement of materials for improvement and repairs	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	1,005,686.01	1,005,686.01		
AC-24-5818-GASS-010	Meals for the Orientation 2. community of practice	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	66,000.00	66,000.00		
AC-24-5818-GASS-011	Meals for the Quality Management System (NQMS) Focus Group Discussion and Workshop	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	50,000.00	50,000.00		
AC-24-5818-GASS-013	Other Supplies and Materials Expenses	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	1,717,803.17	1,717,803.17		
AC-24-5818-GASS-014	Water Expenses	ASD	YES	Direct Contracting	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	1,302,854.05	1,302,854.05		
AC-24-5818-GASS-015	Electricity Expenses	ASD	YES	Direct Contracting	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	5,500,000.00	5,500,000.00		
AC-24-5818-GASS-016	Landline	ASD	YES	Direct Contracting	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	568,000.00	568,000.00		
AC-24-5818-GASS-017	Mobile	ASD	YES	Direct Contracting	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	637,997.29	637,997.29		
AC-24-5818-GASS-018	Janitorial Services	ASD	YES	Competitive Bidding	11/22/2023	11/22/2023	12/13/2023	12/13/2023	GoP	2,667,000.00	2,667,000.00		
AC-24-5818-GASS-019	Security Services	ASD	YES	Competitive Bidding	11/22/2023	11/22/2023	12/13/2023	12/13/2023	GoP	3,447,000.00	3,447,000.00		
AC-24-5818-GASS-020	Motor Vehicles	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	741,000.00	741,000.00		
AC-24-5818-GASS-021	Office Equipment	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	246,000.00	246,000.00		
AC-24-5818-GASS-022	Internet Subscription Expenses	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	900,000.00	900,000.00		
AC-24-5818-GASS-023	Fuel, Oil and Lubricants Expenses	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	1,078,000.00	1,078,000.00		
AC-24-5818-GASS-025	Office Supplies Expenses	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	2,271,720.25	2,271,720.25		

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AC-24-5818-GASS-026	Postage and Courier Services	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	300,000.00	300,000.00		
AC-24-5818-GASS-027	Accountable Forms Expenses	ASD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/05/2024	01/10/2024	01/10/2024	GoP	105,000.00	105,000.00		
AC-24-5819-GASS-001	Board & Lodging for the Workshop on the Cliniquing of NCR National Contests Qualifiers (National Science and Technology Fair Qualifiers)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	9/20/24	9/25/2024	9/30/2024	9/30/2024	GoP	200,000.00	200,000.00		
AC-24-5819-GASS-004	Venue & Meals for the LCRP Annual Conference	CLMD	NO	NP-53.10 Lease of Real Property and Venue	9/20/24	9/25/2024	9/30/2024	9/30/2024	GoP	108,000.00	108,000.00		
AC-24-5819-GASS-006	Venue & Meals for the CLMD-CID Convergence	CLMD	NO	NP-53.10 Lease of Real Property and Venue	5/17/2024	5/22/2024	5/27/2024	5/27/2024	GoP	112,500.00	112,500.00		
AC-24-5819-GASS-002	Board & Lodging for the Joint Elementary and Secondary National Schools Press Conference (NSPC) 2024 Qualifiers' Cliniquing Workshop	CLMD	NO	NP-53.10 Lease of Real Property and Venue	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	2,228,000.00	2,228,000.00		
AC-24-5819-GASS-005	Board & Lodging for the WRITESHOP OF THE LCRP ANNUAL MAGAZINE	CLMD	NO	NP-53.10 Lease of Real Property and Venue	9/20/2024	9/25/2024	9/27/2024	9/27/2024	GoP	92,000.00	92,000.00		
AC-24-5819-GASS-007	Board & Lodging for the Year-End Review	CLMD	NO	NP-53.10 Lease of Real Property and Venue	9/20/2024	9/25/2024	9/27/2024	9/27/2024	GoP	112,200.00	112,200.00		
AC-24-5819-GASS-003	Board & Lodging for the Workshop or the 2024 Regional Festival of Talents (Qualifiers Critiquing)	CLMD	NO	NP-53.10 Lease of Real Property and Venue	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	500,000.00	500,000.00		
AC-24-5820-GASS-001	Expenses for the Monitoring of SDOs on School Governance and Operations	ESSD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/02/2024	02/02/2024	GoP	33,600.00	33,600.00		
AC-24-5820-GASS-002	Board & Lodging for the 3-day strategic planning workshop with Division Sports Officers and Coordinators, and Regional Paragames Officers	ESSD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	283,500.00	283,500.00		
AC-24-5820-GASS-003	Meals for the Writeshop and evaluation of draft manual	ESSD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/10/2024	01/12/2024	01/12/2024	GoP	50,000.00	50,000.00		
AC-24-5820-GASS-004	Meals for the Writeshop for Sports Result and Performance Data Analysis	ESSD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/10/2024	01/12/2024	01/12/2024	GoP	50,000.00	50,000.00		
AC-24-5820-GASS-005	Meals for the Screening of sports documents of Palara delegates	ESSD	NO	NP-53.9 - Small Value Procurement	01/02/2024	01/10/2024	01/12/2024	01/12/2024	GoP	300,000.00	300,000.00		
AC-24-5820-GASS-006	Meals for the Palara Planning Meeting with the Palara Delegates	ESSD	NO	NP-53.9 - Small Value Procurement	6/21/2024	6/26/2024	6/28/2024	6/28/2024	GoP	120,000.00	120,000.00		
AC-24-5820-GASS-007	Meals for the Solidarity Meeting -for NCR Palara Delegates	ESSD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	600,000.00	600,000.00		

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AC-24-5820-GASS-008	Board & Lodging for the Palaro Workshop with winning coaches and DSOs/DSCs for Palarong Pambansa	ESSD	NO	NP-53.10 Lease of Real Property and Venue	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	350,000.00	350,000.00		
AC-24-5820-GASS-009	Meals for the GPP Best Implementers Awarding Ceremony	ESSD	NO	NP-53.9 - Small Value Procurement	11/22/2024	11/27/2024	11/29/2024	11/29/2024	GoP	31,500.00	31,500.00		
AC-24-5820-GASS-010	Meals for the Awarding Ceremony for WASH Program	ESSD	NO	NP-53.9 - Small Value Procurement	9/20/2024	9/25/2024	9/30/2024	9/30/2024	GoP	35,230.00	35,230.00		
AC-24-5820-GASS-011	Provision of Annual Physical Examination of Regional Office Personnel	ESSD	NO	NP-53.9 - Small Value Procurement	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	340,000.00	340,000.00		
AC-24-5820-GASS-012	Meals for the 2024 Regional Nutrition Month Celebration	ESSD	NO	NP-53.9 - Small Value Procurement	6/21/2024	6/26/2024	6/28/2024	6/28/2024	GoP	13,000.00	13,000.00		
AC-24-5820-GASS-013	Board & Lodging for the 3-Day Strategic Planning Workshop with Division Partnership Focal Persons	ESSD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	220,500.00	220,500.00		
AC-24-5820-GASS-014	Meals for the MOA Ceremonial Signing (bi-annual)	ESSD	NO	NP-53.9 - Small Value Procurement	4/19/2024	4/24/2024	4/29/2024	4/29/2024	GoP	20,000.00	20,000.00		
AC-24-5820-GASS-015	Meals for the Regional Federated PTA Officers Election and PTA Forum	ESSD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	30,000.00	30,000.00		
AC-24-5820-GASS-016	Meals During the Election of Learners Government Officers	ESSD	NO	NP-53.9 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	65,000.00	65,000.00		
AC-24-5820-GASS-017	Meals for the Youth Formation Awarding Ceremony	ESSD	NO	NP-53.9 - Small Value Procurement	11/22/2024	11/27/2024	11/29/2024	11/29/2024	GoP	75,000.00	75,000.00		
AC-24-5822-GASS-001	Board & Lodging for the Professional Learning Development Seminar Workshop of ROP Finance Staff	FD	NO	NP-53.10 Lease of Real Property and Venue	8/23/2024	8/28/2024	8/30/2024	8/30/2024	GoP	120,000.00	120,000.00		
AC-24-5822-GASS-003	Meals for the Seminar Workshop on the Preparation and Reconciliation of Quarterly FARS to be conducted by Central Office	FD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	96,000.00	96,000.00		
AC-24-5822-GASS-004	Board & Lodging for the Seminars on Laws and Rules on Government Expenditure	FD	NO	NP-53.10 Lease of Real Property and Venue	4/19/2024	4/24/2024	4/29/2024	4/29/2024	GoP	83,200.00	83,200.00		
AC-24-5822-GASS-005	Board & Lodging for the Seminar Workshop on the Preparation and Submission of CY 2023/Mid Year 2024 Financial Reports conducted by Central Office	FD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	150,000.00	150,000.00		
AC-24-5821-GASS-001	Board & Lodging/ Materials for the Workshop on the Development of Web-Based TA Portal	FTAD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	60,000.00	60,000.00		
AC-24-5821-GASS-002	Meals/Materials for the Pilot-run on the Utilization of Web-Based TA Portal	FTAD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	33,000.00	33,000.00		

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AC-24-5821-GASS-003	Board & Lodging/Materials for the Workshop on the Adjustment of Web-Based TA Portal	FTAD	NO	NP-53.10 Lease of Real Property and Venue	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	512,000.00	512,000.00		
AC-24-5821-GASS-004	Meals/Materials for the Workshop on the Digitization of TA Templates	FTAD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	45,000.00	45,000.00		
AC-24-5821-GASS-005	Meals/Materials for the Workshop on the Finalization of Digitized TA Templates	FTAD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	40,000.00	40,000.00		
AC-24-5821-GASS-006	Meals/Materials for the Orientation cum Workshop on the Utilization of Web-Based TA Portal	FTAD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	58,000.00	58,000.00		
AC-24-5821-GASS-007	Board & Lodging/Materials for the Orientation-Workshop on the Technical Assistance Processes and Templates	FTAD	NO	NP-53.10 Lease of Real Property and Venue	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	135,000.00	135,000.00		
AC-24-5821-GASS-008	Meals/Materials for the Orientation-Workshop of School Governance Council (SGC) Tools	FTAD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	48,000.00	48,000.00		
AC-24-5821-GASS-009	Cascading Continuous Improvement (CI) Methodology on Programs, Projects, and Activities Development in the SDO	FTAD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	210,000.00	210,000.00		
AC-24-5821-GASS-010	Meals/Materials for the Workshop on the Preparation of Journal on TA Accomplishments and Notable Practices: 1st and 2nd Issuances	FTAD	NO	NP-53.9 - Small Value Procurement	4/19/2024	4/24/2024	4/29/2024	4/29/2024	GoP	60,000.00	60,000.00		
AC-24-5821-GASS-011	Printing of Journal on TA Accomplishments and Notable Practices: 1st and 2nd Issuances	FTAD	NO	NP-53.9 - Small Value Procurement	5/24/2024	5/29/2024	5/31/2024	5/31/2024	GoP	14,000.00	14,000.00		
AC-24-5823-GASS-001	Meals/Materials for the PRIME HRM Maturity Level III Assessment	HRDD	NO	NP-53.9 - Small Value Procurement	8/23/2024	8/28/2024	8/30/2024	8/30/2024	GoP	85,000.00	85,000.00		
AC-24-5823-GASS-013	Board & Lodging for the Writeshop on the Enhancement of DepEd NCR PRAISE Policy Guidelines	HRDD	NO	NP-53.10 Lease of Real Property and Venue	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	500,000.00	500,000.00		
AC-24-5823-GASS-014	Meals/Materials for the HR Convergence	HRDD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	195,000.00	195,000.00		
AC-24-5823-GASS-015	Meals/Materials for the Training for NQESH Examiners and IT Proctor	HRDD	NO	NP-53.9 - Small Value Procurement	1/19/2024	1/24/2024	1/26/2024	1/26/2024	GoP	320,000.00	320,000.00		
AC-24-5823-GASS-016	Meals/Materials for the Mock-test for examinees NQESH	HRDD	NO	NP-53.9 - Small Value Procurement	2/23/2024	2/26/2024	03/01/2024	03/01/2024	GoP	96,000.00	96,000.00		
AC-24-5823-GASS-055	Meals for the DO 32, s. 2017 Policy Review Engagement Session	HRDD	NO	NP-53.9 - Small Value Procurement	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	25,000.00	25,000.00		

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AC-24-5823-GASS-018	Meals for the Regional Office Proper Induction Program	HRDD	NO	NP-53.9 - Small Value Procurement	1/19/2024	1/24/2024	1/26/2024	1/26/2024	GoP	15,000.00	15,000.00		
AC-24-5823-GASS-019	Meals/Materials for the Writeshops (Module writing)	HRDD	NO	NP-53.9 - Small Value Procurement	1/19/2024	1/24/2024	1/26/2024	1/26/2024	GoP	60,000.00	60,000.00		
AC-24-5823-GASS-035	Meals for the Validation and Finalization Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	10/25/2024	10/30/2024	10/31/2024	10/31/2024	GoP	12,500.00	12,500.00		
AC-24-5823-GASS-021	Meals/Materials for the Upskilling of Regional Office Personnel on the use of Performance Management System	HRDD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	17,377.00	17,377.00		
AC-24-5823-GASS-022	Meals/Materials for the Strengthening the Coaching and Mentoring Techniques of Middle Level Managers	HRDD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	106,384.00	106,384.00		
AC-24-5823-GASS-027	Meals for the Learning Engagement with the CO Scholarship Secretariat	HRDD	NO	NP-53.9 - Small Value Procurement	01/05/2024	01/10/2024	01/12/2024	01/12/2024	GoP	12,500.00	12,500.00		
AC-24-5823-GASS-031	Venue/Meals/materials for the Gawad Primero Awarding Ceremony	HRDD	NO	NP-53.9 - Small Value Procurement	10/25/2024	10/30/2024	11/04/2024	11/04/2024	GoP	1,000,000.00	1,000,000.00		
AC-24-5823-GASS-032	Venue/Meals/Materials for the Salamat-Mabuhay Tribute Program for the Retirees	HRDD	NO	NP-53.9 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	157,850.00	157,850.00		
AC-24-5823-GASS-036	Meals/Materials for the Regional Office Fitness and Wellness Engagement Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	73,700.00	73,700.00		
AC-24-5823-GASS-037	Meals/Materials for the Holistic Wellbeing Engagement Sessions	HRDD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	57,400.00	57,400.00		
AC-24-5823-GASS-038	venue/Meals/Materials for the Dream, Dare, and Deliver 3D Playshop (Staff Development)	HRDD	NO	NP-53.9 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	1,100,000.00	1,100,000.00		
AC-24-5823-GASS-039	Meals/Materials for the Araw ng Pamilyang Primero	HRDD	NO	NP-53.9 - Small Value Procurement	10/25/2024	10/30/2024	11/04/2024	11/04/2024	GoP	392,430.00	392,430.00		
AC-24-5823-GASS-040	Meals/Materials for the Culture and Arts Engagement Sessions conducted	HRDD	NO	NP-53.9 - Small Value Procurement	9/20/2024	9/25/2024	9/30/2024	9/30/2024	GoP	319,000.00	319,000.00		
AC-24-5823-GASS-042	Meals/Materials for the Learning Engagements/RDL	HRDD	NO	NP-53.9 - Small Value Procurement	3/22/2024	3/27/2024	3/29/2024	3/29/2024	GoP	67,900.00	67,900.00		
AC-24-5823-GASS-043	Meals/Materials for the Engagement Sessions on the Observance of GAD Mandate on Women's Month	HRDD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	41,500.00	41,500.00		
AC-24-5823-GASS-044	Meals/Materials for the Engagement Sessions on the Observance of GAD Mandate on VAWC	HRDD	NO	NP-53.9 - Small Value Procurement	9/20/2024	9/25/2024	9/30/2024	9/30/2024	GoP	41,500.00	41,500.00		
AC-24-5823-GASS-045	Materials for the Maintenance and Improvement of Gender Friendly facilities in the Regional Office	HRDD	NO	NP-53.9 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	50,000.00	50,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AC-24-5823-GASS-046	Meals for the GAD Pocket Meetings	HRDD	NO	NP-53.9 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	10,000.00	10,000.00		
AC-24-5823-GASS-049	Venue/Meals/Materials for the Gender & Development Capacity Building	HRDD	NO	NP-53.9 - Small Value Procurement	4/19/2024	4/24/2024	4/30/2024	4/30/2024	GoP	477,600.00	477,600.00		
AC-24-5823-GASS-052	Meals/Materials for the Gender and Development related Research Engagement Session	HRDD	NO	NP-53.9 - Small Value Procurement	4/19/2024	4/24/2024	4/30/2024	4/30/2024	GoP	400,000.00	400,000.00		
AC-24-5823-GASS-053	Venue/Meals/Materials for the Training on the Development/Production of contextualized GAD IEC/Advocacy Materials	HRDD	NO	NP-53.9 - Small Value Procurement	3/22/2024	3/27/2024	04/01/2024	04/01/2024	GoP	320,000.00	320,000.00		
HRDD-NEAP -001	Supply & Delivery of Materials with Repair of Kitchen Roofing, retilling of Lavatory, Installation of Closure	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	400,000.00	400,000.00		
HRDD-NEAP -002	Supply & Delivery of Materials & Replacement of Window glass grills to sliding window glass with grills at Training Hall 1 & 2	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	150,000.00	150,000.00		
HRDD-NEAP -003	Supply & Delivery of Materials with Installation of Canopy at TGD Hall, Two storey building and TGD Hall Male Comfort Room	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	750,000.00	750,000.00		
HRDD-NEAP -004	Supply & Delivery of Materials and Repainting of Roofings and Walls of TGD Hall, Training Hall 1, 2, 3	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	2/22/2024	2/28/2024	2/29/2024	2/29/2024	GoP	1,500,000.00	1,500,000.00		
HRDD-NEAP -005	Supply & Delivery of Materials and Replacement of wood parquet to floor tiles of Dormitory rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	1,600,000.00	1,600,000.00		
HRDD-NEAP -006	Supply & Delivery of Materials with Repair of Dormitory Room CR # 145, 150, 155, 160, 165 & 170	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	4/25/2024	4/30/2024	05/02/2024	05/02/2024	GoP	400,000.00	400,000.00		
HRDD-NEAP -007	Supply & Delivery of Materials and Replacement of gutter, wooden board senepa and downspout at Two storey building Dormitory Building, Cafeteria, Traing Hall 1, 2 3, TGD Hall and Administrators Office	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	400,000.00	400,000.00		
HRDD-NEAP -008	Supply & Delivery of Materials with Installation of Shower Heater in Dormitory Rooms, Administrators Office, Common Female and Male Shower Rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	480,000.00	480,000.00		
HRDD-NEAP -009	Supply & Delivery of Office Equipment Repair and Maintenance	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	250,000.00	250,000.00		
HRDD-NEAP -010	Supply & Delivery of Equipment Development	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	1,500,000.00	480,000.00		

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HRDD-NEAP -011	Supply & Delivery of Materials for the Office Maintenance	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	1,000,000.00	800,000.00		
HRDD-NEAP -012	Annual Electric, Water, Telephone and Internet bill	HRDD-NEAP	NO	Direct Contracting	12/21/2023	12/27/2023	12/28/2023	12/28/2023	GoP	2,660,000.00	2,660,000.00		
HRDD-NEAP -013	Upgrading of Internet	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	900,000.00	900,000.00		
HRDD-NEAP -014	Laundry of beddings	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	11/14/2024	11/20/2024	11/21/2024	11/21/2024	GoP	350,000.00	350,000.00		
HRDD-NEAP -015	Termite Treatment and Control	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	9/19/2024	9/25/2024	9/26/2024	9/26/2024	GoP	85,000.00	85,000.00		
HRDD-NEAP -016	Supply & Delivery of Materials with Installation of Roller Combi Blinds TGD Hall, Training Hall 1,2,3 &	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	5/23/2024	5/29/2024	5/30/2024	5/30/2024	GoP	450,000.00	450,000.00		
HRDD-NEAP -017	Procurement of Additional Beddings	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	400,000.00	400,000.00		
HRDD-NEAP -017	Supply & Delivery of Materials with Installation of Roller Combi Blinds (Dormitory Rooms and Cafeteria)	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	450,000.00	450,000.00		
HRDD-NEAP -018	Procurement of Aircon for Dormitory Rooms	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	570,000.00	570,000.00		
HRDD-NEAP -019	Procure of Equipment and Tools	HRDD-NEAP	NO	NP-53.79 - Small Value Procurement	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	250,000.00	250,000.00		
HRDD-NEAP -020	Provision of Security Services for NEAP Marikina City	HRDD-NEAP	YES	Competitive Bidding	11/06/2023	12/01/2023	12/18/2023	12/18/2023	GoP	1,020,000.00	1,020,000.00		
AC-24-5824-GASS-001	Procurement of server equipments	ICTU	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	200,000.00	200,000.00		
AC-24-5824-GASS-002	Procurement of computer parts, peripherals and services for repair and maintenance	ICTU	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	200,000.00	200,000.00		
AC-24-5824-GASS-003	Procurement of Bandwidth on Demand for High Internet Connection Capacity Virtual Meetings	ICTU	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	24,000.00	24,000.00		
AC-24-5825-GASS-002	Board & Lodging for the Legal Writeshop and Benchmarking of Legal Data Management System of DepEd CAR	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	1/25/2024	1/31/2024	02/01/2024	02/01/2024	GoP	270,000.00	270,000.00		
AC-24-5825-GASS-003	Board & Lodging for the Seminar-Workshop on Complaint Management in the School Level	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	350,000.00	350,000.00		
AC-24-5825-GASS-004	Venue/Meals/materials for the Awarding Ceremony on Recognition of Division Attorneys	LEGAL UNIT	NO	NP-53.10 Lease of Real Property and Venue	10/25/2024	10/30/2024	11/04/2024	11/04/2024	GoP	100,000.00	100,000.00		
AC-24-5826-GASS-001	Meals for the Regional Executive Committee Meeting (REXeCom)	OARD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	126,000.00	126,000.00		

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AC-24-5826-GASS-002	Meals for the PRIMERA Kapihan - Quarterly Employees Assembly	OARD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	215,000.00	215,000.00		
AC-24-5826-GASS-003	Meals for the Senior Staff Convergence	OARD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	90,000.00	90,000.00		
AC-24-5826-GASS-004	Meals for the Quarterly LRP Program Implementation Review	OARD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	72,000.00	72,000.00		
AC-24-5829-GASS-001	Printing of advocacy materials (tarpaulin) and display in a conspicuous place	PAU	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	10,000.00	10,000.00		
AC-24-5828-GASS-001	Meals/Materials for the FY 2025 Plans and Budget Meeting	PPRD	NO	NP-53.79 - Small Value Procurement	6/21/2024	6/26/2024	6/28/2024	6/28/2024	GoP	81,000.00	81,000.00		
AC-24-5828-GASS-002	meals/Materials for the Performance Planning and Commitment Meeting	PPRD	NO	NP-53.79 - Small Value Procurement	10/25/2024	10/30/2024	11/04/2024	11/04/2024	GoP	48,000.00	48,000.00		
AC-24-5828-GASS-003	Meals/Materials for the Orientation on Budget Execution Document Preparation	PPRD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	88,000.00	88,000.00		
AC-24-5828-GASS-004	Meals/Materials for the ROP Risk Management and Validation Meeting	PPRD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	18,000.00	18,000.00		
AC-24-5828-GASS-005	Venue/Meals/Materials for the Education Stakeholders Convergence	PPRD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	250,000.00	250,000.00		
AC-24-5828-GASS-006	Meals/Materials for the Meeting on the Implementation Plan Review on DepEd Policies	PPRD	NO	NP-53.79 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	15,000.00	15,000.00		
AC-24-5828-GASS-007	Venue/meals/Materials for the Training of Policy Implementation and Assessment for Schools	PPRD	NO	NP-53.79 - Small Value Procurement	4/19/2024	4/24/2024	4/29/2024	4/29/2024	GoP	270,000.00	270,000.00		
AC-24-5828-GASS-008	Consultancy Services for the Development of PPRD Data Portal	PPRD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	300,000.00	300,000.00		
AC-24-5828-GASS-009	Venue/Meals/Materials for the Training on Data Management Using MS Excel	PPRD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	260,000.00	260,000.00		
AC-24-5828-GASS-010	Venue/Meals/Materials for the Data Visualization Training	PPRD	NO	NP-53.79 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	260,000.00	260,000.00		
AC-24-5828-GASS-011	Meals/Materials for the Research Proposal Evaluation Meeting	PPRD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	34,000.00	34,000.00		
AC-24-5828-GASS-012	Meals/Materials for the Research Journal Abstracts Review Session	PPRD	NO	NP-53.79 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	34,000.00	34,000.00		
AC-24-5828-GASS-013	Printing of Research Journal Publication	PPRD	NO	NP-53.79 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	104,000.00	104,000.00		
AC-24-5828-GASS-014	Venue/meals/materials for the Regional Research Convergence	PPRD	NO	NP-53.79 - Small Value Procurement	7/26/2024	7/31/2024	08/01/2024	08/01/2024	GoP	235,000.00	235,000.00		
AC-24-5830-GASS-001	Meals/Materials for the QAD Competency Enhancement	QAD	NO	NP-53.79 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	26,000.00	26,000.00		
AC-24-5830-GASS-002	Meals/Materials for the QuADPRO Priming Session with SDO Private School Focal Persons	QAD	NO	NP-53.79 - Small Value Procurement	4/19/2024	4/24/2024	4/26/2024	4/26/2024	GoP	23,500.00	23,500.00		



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AC-24-5830-GASS-003	Meals/materials for the QuADPRO Priming Session with CLMD & CID Personnel	QAD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	23,500.00	23,500.00		
AC-24-5830-GASS-014	Meals for the Progress Meeting with System Programmer	QAD	NO	NP-53.79 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	180,000.00	180,000.00		
AC-24-5830-GASS-004	Meals for the Conduct of Review and Evaluation Session as a Pre-Positioning Activity for the Regional Education Summit for Private Schools cum Ways Forward	QAD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	15,500.00	15,500.00		
AC-24-5830-GASS-005	Meals for the Conduct of Progress Report and Adjustment Session as a Pre-Positioning Activity for Prime Synergy 2024	QAD	NO	NP-53.79 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	7,500.00	7,500.00		
AC-24-5830-GASS-006	Venue/Meals/Materials for the Conduct of Regional Education Summit for Private Schools 2024	QAD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	81,000.00	81,000.00		
AC-24-5830-GASS-007	Meals for the Post Activity Evaluation Reporting and Ways Forward	QAD	NO	NP-53.79 - Small Value Procurement	3/21/2024	3/27/2024	3/28/2024	3/28/2024	GoP	15,500.00	15,500.00		
AC-24-5830-GASS-008	Meals/Materials for the Knowledge Management Handholding Session	QAD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	27,900.00	27,900.00		
AC-24-5830-GASS-009	Printing of QAD Magazine type accomplishment report	QAD	NO	NP-53.79 - Small Value Procurement	2/23/2024	2/28/2024	03/01/2024	03/01/2024	GoP	14,000.00	14,000.00		
AC-24-5830-GASS-010	Meals for the pRiMe Engagement with PSS Associations and Organizations	QAD	NO	NP-53.79 - Small Value Procurement	4/19/2024	4/24/2024	4/29/2024	4/29/2024	GoP	8,000.00	8,000.00		
AC-24-5830-GASS-011	Meals/Materials for the Startup Discussion with SEPS and EPS II M&E	QAD	NO	NP-53.79 - Small Value Procurement	01/02/2024	01/04/2024	01/05/2024	01/05/2024	GoP	20,250.00	20,250.00		
AC-24-5830-GASS-012	Venue/Meals/Materials for the Capability Building Activity of M&E Collaborators	QAD	NO	NP-53.79 - Small Value Procurement	1/26/2024	1/31/2024	02/01/2024	02/01/2024	GoP	382,900.00	382,900.00		
AC-24-5830-GASS-013	Meals/materials for the Learning Engagement on DMEA Results	QAD	NO	NP-53.79 - Small Value Procurement	8/23/2024	8/28/2024	8/30/2024	8/30/2024	GoP	20,250.00	20,250.00		

TOTAL ROP MOOE- 43,596,045.76  
NEAP-MARIKINA - 14,345,000.00  
**GRAND TOTAL: 57,941,045.76**

APPROVED:

JOCELYN DR. ANDAYA  
Director IV