

DepEd NCR Annual Procurement Plan for FY 2023 (July to December 2023 Supplemental/Adjustment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ESSD-001	PROVISION OF MEALS FOR THE MEETING OF RSO, DSO & WINNING COACHES OF DEPED NCR FOR THE PALARONG PAMBANSA 2023	ESSD	NO	Small Value Procurement	06/12/2023	6/16/2023	6/16/2023	6/16/2023	GoP - Downloaded Funds	23,250.00	23,250.00		
ESSD-002	PROVISION OF MEALS FOR THE SCREENING OF ATHLETES DOCUMENTS FOR PALARONG PAMBANSA 2023	ESSD	NO	Small Value Procurement	06/16/2023	6/20/2023	6/20/2023	6/20/2023	GoP - Downloaded Funds	18,150.00	18,150.00		
CLMD-001	SUPPLY & DELIVERY OF MATERIALS FOR THE REVISION OF ALS MODULES DEVELOPED BY ROs AND SDOs	CLMD	NO	Shopping	6/13/2023	07/04/2023	07/04/2023	07/04/2023	GoP - Downloaded Funds	31,600.00	31,600.00		
ESSD-003	SUPPLY & DELIVERY OF SPORTS UNIFORM OF ATHLETES, COACHES, CHAPERON, TWG AND OFFICIALS FOR PALARONG PAMBANSA 2023	ESSD	NO	Small Value Procurement	6/30/2023	07/08/2023	07/08/2023	07/08/2023	GoP - Downloaded Funds	999,120.00	999,120.00		
ESSD-004	PROVISION OF TRANSPORTATION FOR THE SEND OFF OF PALARONG PAMBANSA 2023 DELEGATES	ESSD	NO	Small Value Procurement	6/21/2023	7/14/2023	7/14/2023	7/14/2023	GoP - Downloaded Funds	945,000.00	945,000.00		
CLMD-002	PROVISION OF BOARD & LODGING FOR THE CO-MANAGEMENT OF THE REVIEW OF REVISED AND FINAL CHECKING OF DEPED DEVELOPED LEARNING RESOURCES (DDLRS)	CLMD	NO	Lease of Venue	07/03/2023	07/07/2023	07/07/2023	07/07/2023	GoP - Downloaded Funds	950,000.00	950,000.00		
ASD-001	PROVISION OF CONSULTANCY SERVICES ON THE EXPANSION, DEPLOYMENT, TECHNICAL ASSISTANCE AND CAPACITY BUILDING ON THE PRIME AUTOMATION PROGRAM OF DEPED NCR	ASD	NO	Sec. 53.7 (Highly Technical)	07/04/2023	7/17/2023	7/17/2023	7/17/2023	GoP - Downloaded Funds	12,800,000.00	12,800,000.00		

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ESSD-005	SUPPLY & DELIVERY OF SINGLE FOAM AND ELECTRIC FAN FOR THE USE OF THE NCR DELEGATION IN THE BILLETING SCHOOL FOR THEIR PARTICIPATION TO THE PRE-QUALIFYING MEET 2023	ESSD	NO	Small Value Procurement	6/23/2023	6/26/2023	6/26/2023	6/26/2023	GoP - Downloaded Funds	162,800.00	162,800.00		
CLMD-003	PRINTING AND DELIVERY OF LEARNING AND TEACHING MATERIALS FOR GRADES 2 & 3 EOSY READING & MATH	CLMD	NO	Agency-to-Agency	07/03/2023	07/05/2023	07/05/2023	07/05/2023	GoP - Downloaded Funds	16,663,468.58	16,663,468.58		
ESSD-005	PRINTING & DELIVERY OF COLLATERALS (T-SHIRT) FOR THE LEARNERS' CONVERGENCE PH 2023	ESSD	NO	Small Value Procurement	07/12/2023	7/20/2023	7/20/2023	7/20/2023	GoP - Downloaded Funds	998,000.00	998,000.00		
ESSD-006	PRINTING & DELIVERY OF COLLATERALS (TOTE/BAG, ID & OFFICE SUPPLIES) FOR THE LEARNERS' CONVERGENCE PH 2023	ESSD	NO	Small Value Procurement	07/12/2023	7/20/2023	7/20/2023	7/20/2023	GoP - Downloaded Funds	926,500.00	926,500.00		
ESSD-007	PROVISION OF MEALS/ CATERING SERVICES FOR THE NCR DELEGATION IN THE PALARONG PAMBANSA 2023	ESSD	NO	Negotiated Procurement	7/17/2023	7/19/2023	7/19/2023	7/19/2023	GoP - Downloaded Funds	7,040,000.00	7,040,000.00		
ESSD-008	PROVISION OF TRANSPORTATION FOR THE TECHNICAL OFFICIALS AND TWG OF THE PALARONG PAMBANSA 2023	ESSD	NO	Small Value Procurement	7/17/2023	7/19/2023	7/19/2023	7/19/2023	GoP - Downloaded Funds	552,000.00	552,000.00		
ESSD-009	SUPPLY & DELIVERY OF MATERIALS FOR THE 2023 PALARONG PAMBANSA	ESSD	NO	Small Value Procurement	7/20/2023	7/26/2023	7/26/2023	7/26/2023	GoP - Downloaded Funds	64,000.00	64,000.00		
ESSD-010	PROVISION OF MEALS FOR THE MEETING OF RSO, DSO, COMMITTEE CHAIRMAN FOR THE 2023 PALARONG	ESSD	NO	Small Value Procurement	7/17/2023	7/18/2023	7/18/2023	7/18/2023	GoP - Downloaded Funds	27,500.00	27,500.00		
CLMD-004	PROVISION OF BOARD & LODGING FOR THE WORKSHOP/CO-MANAGEMENT OF THE EVALUATION OF DEPED DEVELOPED LEARNING RESOURCES (DDLRS)	CLMD	NO	Lease of Venue	08/03/2023	08/04/2023	08/04/2023	08/04/2023	GoP - Downloaded Funds	1,440,000.00	1,440,000.00		

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					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ESSD-011	SUPPLY & DELIVERY OF ADDITIONAL COLLATERALS FOR THE LEARNERS' CONVERGENCE PH 2023	ESSD	NO	Small Value Procurement	7/20/2023	7/26/2023	7/26/2023	7/26/2023	GoP - Downloaded Funds	567,850.00	567,850.00		
ESSD-012	PROVISION OF COMPLETE MEALS FOR THE NCR DELEGATION TO THE NATIONAL PRE-QUALIFYING MEET FOR TEAM SPORTS AT SANTA CRUZ, LAGUNA	ESSD	NO	Small Value Procurement	6/16/2023	6/26/2023	6/26/2023	6/26/2023	GoP - Downloaded Funds	660,000.00	660,000.00		
CLMD-005	PROVISION OF CATERING SERVICES FOR THE 2023 DEPED NCR NSPC QUALIFIERS' TRAINING	CLMD	NO	Small Value Procurement	7/4/2023	7/4/2023	7/4/2023	7/4/2023	GoP - Downloaded Funds	249,600.00	249,600.00		
CLMD-006	SUPPLY & DELIVERY OF MATERIALS FOR THE NCR NSPC QUALIFIERS' TRAINING	CLMD	NO	Small Value Procurement	7/4/2023	7/4/2023	7/4/2023	7/4/2023	GoP - Downloaded Funds	29,162.00	29,162.00		
ESSD-013	PROVISION OF MEALS FOR THE FINAL SCREENING OF ATHLETES' DOCUMENTS FOR THE PALARONG PAMBANSA 2023	ESSD	NO	Small Value Procurement	07/11/2023	07/12/2023	07/12/2023	07/12/2023	GoP - Downloaded Funds	29,700.00	29,700.00		
ESSD-014	SUPPLY & DELIVERY OF MULTI- FUNCTIONAL PRINTER FOR THE LEARNERS' CONVERGENCE PH 2023	ESSD	NO	Small Value Procurement	07/12/2023	7/17/2023	7/17/2023	7/17/2023	GoP - Downloaded Funds	30,000.00	30,000.00		
PPRD-001	PROVISION OF BOARD & LODGING FOR THE ORIENTATION ON LIS/EBEIS UPDATES AND DATA MANAGEMENT CUM STRATEGIC PLAN APPRAISAL	PPRD	NO	Lease of Venue	08/04/2023	08/11/2023	08/11/2023	08/11/2023	GoP - Downloaded Funds	240,000.00	240,000.00		
PPRD-002	SUPPLY & DELIVERY OF MATERIALS FOR THE ORIENTATION ON LIS/EBEIS UPDATES AND DATA MANAGEMENT CUM STRATEGIC PLAN APPRAISAL	PPRD	NO	Shopping	08/04/2023	08/11/2023	08/11/2023	08/11/2023	GoP - Downloaded Funds	22,400.00	22,400.00		

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CLMD-007	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CO-MANAGEMENT OF THE EVALUATION OF DEPED DEVELOPED LEARNING RESOURCES (DDLRS)	CLMD	NO	Shopping	08/02/2023	08/03/2023	08/03/2023	08/03/2023	GoP - Downloaded Funds	36,000.00	36,000.00		
CLMD-008	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT OF TEACHING AND LEARNING RESOURCES FOR THE PILOT IMPLEMENTATION/ STUDY OF THE MATATAG CURRICULUM	CLMD	NO	Lease of Venue	8/14/2023	8/15/2023	8/15/2023	8/15/2023	GoP - Downloaded Funds	180,000.00	180,000.00		
FD-001	PROVISION OF BOARD & LODGING FOR THE eNGAS AND eBUDGET TRAINING FOR REGIONS NCR, CAR, I-III AND IV-A	FD	NO	Lease of Venue	6/23/2023	08/01/2023	08/01/2023	08/01/2023	GoP - Registration/ ROP Funds	600,000.00	600,000.00		
CLMD-009	BOARD & LODGING FOR THE WORKSHOP ON THE REVISION AND FINALIZATION OF THE 3RD EDITION OF STORYBOOK FOR THE NATIONAL READING PROGRAM	CLMD	NO	Lease of Venue	8/17/2023	8/18/2023	8/18/2023	8/18/2023	GoP - Registration/ ROP Funds	300,000.00	300,000.00		
CLMD-010	PROVISION OF MEALS FOR THE INTERVIEW OF CJs AND SPAs CANDIDATES FOR 2023 RSPC	CLMD	NO	Small Value Procurement	5/23/2023	5/24/2023	5/24/2023	5/24/2023	GoP - Registration	15,000.00	15,000.00		
CLMD-011	SUPPLY & DELIVERY OF MATERIALS FOR THE REVISION & FINALIZATION OF THE 3RD EDITION OF STORYBOOK FOR THE NATIONAL READING PROGRAM	CLMD	NO	Shopping	08/10/2023	8/18/2023	8/18/2023	8/18/2023	GoP - Registration/ ROP Funds	9,000.00	9,000.00		

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HRDD-001	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF THE REGIONAL TRAINING OF TRAINERS ON THE HIGHER ORDER THINKING SKILLS PROFESSIONAL LEARNING PACKAGES (HOTS-PLPs) IN SCIENCE FOR GRADES 9-10 TEACHERS	HRDD	NO	Lease of Venue	8/18/2023	8/30/2023	8/30/2023	8/30/2023	GoP - Downloaded Funds	1,100,000.00	1,100,000.00		
ESSD-010	MEALS FOR THE COORDINATION MEETING OF REGION AND DIVISION SPORTS OFFICERS	ESSD	NO	Small Value Procurement	8/22/2023	8/22/2023	8/22/2023	8/22/2023	GoP - Registration/ROP Funds	13,750.00	13,750.00		
CLMD-010	SUPPLY & DELIVERY OF T-SHIRT FOR THE RFOT	CLMD	NO	Small Value Procurement	07/04/2023	07/10/2023	07/10/2023	07/10/2023	GoP - Downloaded	49,000.00	49,000.00		
HRDD-002	PROVISION OF MEALS FOR THE PRE-PLANNING WORKSHOP ON THE CONDUCT OF THE REGIONAL TRAINING ON ABC+ ON INSTRUCTIONAL LEADERSHIP PROGRAM (ILP)	HRDD	NO	Small Value Procurement	8/24/2023	8/24/2023	8/24/2023	8/24/2023	GoP - Downloaded Funds	21,600.00	21,600.00		
ESSD-011	PROVISION OF MEALS FOR THE 3RD QUARTER MEETING OF REGION AND DIVISION DRRM COORDINATORS	ESSD	NO	Small Value Procurement	8/24/2023	8/29/2023	8/29/2023	8/29/2023	GoP - Downloaded Funds	13,750.00	13,750.00		
HRDD-003	SUPPLY & DELIVERY OF POLO SHIRT FOR THE ABC + INSTRUCTIONAL LEADERSHIP TRAINING REGIONAL ROLL OUT	HRDD	NO	Small Value Procurement	9/5/2023	9/7/2023	9/7/2023	9/7/2023	GoP - Downloaded Funds	84,000.00	84,000.00		
HRDD-004	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE ABC+ INSTRUCTIONAL LEADERSHIP TRAINING REGIONAL ROLL OUT	HRDD	NO	Small Value Procurement	9/5/2023	9/7/2023	9/7/2023	9/7/2023	GoP - Downloaded Funds	105,430.00	105,430.00		

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CLMD-011	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF ORIENTATION-WORKSHOP ON THE PILOT IMPLEMENTATION OF MATATAG CURRICULUM	CLMD	NO	Lease of Venue	9/6/2023	9/8/2023	9/8/2023	9/8/2023	GoP - Downloaded Funds	810,000.00	810,000.00		
ESSD-012	PROVISION OF MEALS FOR THE MOA SIGNING EVENT	ESSD	NO	Small Value Procurement	9/13/2023	9/13/2023	9/13/2023	9/13/2023	GoP - Downloaded Funds	5,000.00	5,000.00		
ESSD-013	PROVISION OF MEALS FOR THE COORDINATION MEETING IN PREPARATION FOR THE 2023 CLIMATE CHANGE CARAVAN	ESSD	NO	Small Value Procurement	9/13/2023	9/13/2023	9/13/2023	9/13/2023	GoP - Downloaded Funds	6,750.00	6,750.00		
ESSD-014	PROVISION OF MEALS FOR THE COORDINATION MEETING WITH THE TWG FOR THE REGIONAL STAKEHOLDERS CONVERGENCE 2023	ESSD	NO	Small Value Procurement	9/13/2023	9/15/2023	9/15/2023	9/15/2023	GoP - Downloaded Funds	11,500.00	11,500.00		
ESSD-015	SUPPLY & DELIVERY OF VACUUM FOR THE BILLETING VENUE OF THE NCR DELEGATES FOR THE LEARNERS CONVERGENCE PH 2023	ESSD	NO	Shopping	7/20/2023	08/02/2023	08/02/2023	08/02/2023	GoP - Downloaded Funds	16,000.00	16,000.00		
ESSD-016	PROVISION OF MEALS FOR THE POST EVALUATION AND PLANNING WORKSHOP FOR REGION AND DIVISION SPORTS OFFICERS/COORDINATORS	ESSD	NO	Small Value Procurement	9/19/2023	9/20/2023	9/20/2023	9/20/2023	GoP - Downloaded Funds	90,000.00	90,000.00		
ESSD-017	PROVISION OF ACCOMMODATION FOR THE POST EVALUATION AND PLANNING WORKSHOP FOR REGION AND DIVISION SPORTS OFFICERS/COORDINATORS	ESSD	NO	Agency-to-Agency	9/19/2023	9/20/2023	9/20/2023	9/20/2023	GoP - Downloaded Funds	44,000.00	44,000.00		

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ESSD-018	SUPPLY & DELIVERY OF MATERIALS TO BE USED FOR THE BILLETING SCHOOLS OF NCR DELEGATION FOR THE PRE-QUALIFYING MEET 2023	ESSD	NO	Small Value Procurement	6/23/2023	6/23/2023	6/23/2023	6/23/2023	GoP - Downloaded Funds	49,770.00	49,770.00		
CLMD-012	BOARD & LODGING FOR THE WORKSHOP ON THE UPSKILLING OF SCHOOL HEADS, KINDERGARTEN AND GRADES 1-3 TEACHERS ON THE EARLY LANGUAGE LITERACY AND NUMERACY (ELLN) WITH FOCUS ON THE SCIENCE OF READING	CLMD	NO	Lease of Venue	8/18/2023	9/20/2023	9/20/2023	9/20/2023	GoP - Downloaded Funds	3,840,000.00	3,840,000.00		
CLMD-013	PROVISION OF BOARD & LODGING FOR THE CO-MANAGEMENT OF THE REVIEW OF REVISED AND FINAL CHECKING OF DEPED DEVELOPED LEARNING RESOURCES	CLMD	NO	Lease of Venue	9/22/2023	9/26/2023	9/26/2023	9/26/2023	GoP - Downloaded Funds	1,214,300.00	1,214,300.00		
CLMD-014	PROVISION OF CATERING SERVICES FOR THE REGIONAL FGD ON THE RESEARCH STUDY OF THE LITERACY COORDINATING COUNCIL	CLMD	NO	Small Value Procurement	08/08/2023	9/22/2023	9/22/2023	9/22/2023	GoP - Downloaded Funds	34,650.00	34,650.00		
CLMD-015	SUPPLY & DELIVERY OF MATERIALS FOR THE CO-MANAGEMENT OF THE REVIEW OF REVISED AND FINAL CHECKING OF DEPED DEVELOPED LEARNING RESOURCES (DDLRS)	CLMD	NO	Shopping	9/22/2023	9/29/2023	9/29/2023	9/29/2023	GoP - Downloaded Funds	41,300.00	41,300.00		

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CLMD-016	SUPPLY & DELIVERY OF MATERIALS FOR THE REGIONAL FESTIVAL OF TALENTS	CLMD	NO	Shopping	7/7/2023	7/7/2023	7/7/2023	7/7/2023	GoP - Downloaded Funds	29,200.00	29,200.00		
ESSD-019	SUPPLY & DELIVERY OF MATERIALS TO BE USED DURING THE CONDUCT OF	ESSD	NO	Shopping	9/21/2023	9/21/2023	9/21/2023	9/21/2023	GoP - Downloaded Funds	20,275.00	20,275.00		
ESSD-020	SUPPLY & DELIVERY OF OFFICE SUPPLIES, MATERIALS & TOKEN TO BE USED DURING THE WORKSHOP ON THE ENHANCEMENT OF REGION, DIVISION & SCHOOL CONTINGENCY PLAN FOR DIFFERENT HAZARDS	ESSD	NO	Shopping	9/21/2023	9/21/2023	9/21/2023	9/21/2023	GoP - Downloaded Funds	19,770.00	19,770.00		
CLMD-017	PROVISION OF BOARD & LODGING FOR THE REVISION & FINALIZATION OF STORYBOOK (BATCH 4) FOR THE NATIONAL READING PROGRAM (NRP) SUPPLEMENTARY LEARNING MATERIALS	CLMD	NO	Lease of Venue	10/13/2023	10/16/2023	10/16/2023	10/16/2023	GoP - Downloaded Funds	300,000.00	300,000.00		
ESSD-021	PROVISION OF MEALS FOR THE CONDUCT OF RECOGNITION OF SCHOOLS WITH 3-STAR RATING IN THE WINS PROGRAM	ESSD	NO	Small Value Procurement	9/20/2023	9/20/2023	9/20/2023	9/20/2023	GoP - Downloaded Funds	24,480.00	24,480.00		
CLMD-018	BOARD & LODGING FOR THE CONDUCT OF EVALUATION WORKSHOP OF SUPPLEMENTARY RESOURCES (SLRs) FOR THE NATIONAL READING PROGRAM (NRP) - BATCH 1	CLMD	NO	Lease of Venue	10/16/2023	10/18/2023	10/18/2023	10/18/2023	GoP - Downloaded Funds	2,000,000.00	2,000,000.00		

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CLMD-019	BOARD & LODGING FOR THE CONDUCT OF EVALUATION WORKSHOP OF SUPPLEMENTARY RESOURCES (SLRs) FOR THE NATIONAL READING PROGRAM (NRP) - BATCH 2	CLMD	NO	Lease of Venue	10/16/2023	10/18/2023	10/18/2023	10/18/2023	GoP - Downloaded Funds	2,000,000.00	2,000,000.00		
ESSD-022	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE ENHANCEMENT OF REGION, DIVISION AND SCHOOL CONTINGENCY PLAN FOR DIFFERENT HAZARDS	ESSD	NO	Lease of Venue	9/29/2023	10/17/2023	10/17/2023	10/17/2023	GoP - Downloaded Funds	636,000.00	636,000.00		
ESSD-023	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE FOR REGION & DIVISION OFFICE PERSONNEL	ESSD	NO	Lease of Venue	10/12/2023	10/18/2023	10/18/2023	10/18/2023	GoP - Downloaded Funds	312,000.00	312,000.00		
LRPO-001	PROVISION OF BOARD & LODGING FOR THE CHILD PROTECTION COMMITTEE FUNCTIONALITY TRAINING WORKSHOP	LRPO	NO	Lease of Venue	11/14/2023	11/22/2024	11/22/2024	11/22/2024	GoP - Downloaded Funds	892,000.00	892,000.00		
ESSD-024	SUPPLY & DELIVERY OF SUPPLIES AND EQUIPMENT FOR DRRM OFFICE	ESSD	NO	Small Value Procurement	10/21/2023	11/07/2023	11/07/2023	11/07/2023	GoP - Downloaded Funds	446,300.00	446,300.00		
ESSD-025	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE FOR RO & SDO NON-TEACHING PERSONNEL	ESSD	NO	Small Value Procurement	10/13/2023	11/3/2023	11/3/2023	11/3/2023	GoP - Downloaded Funds	9,900.00	9,900.00		

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PPRD-003	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE WORKSHOP ON THE POLICY IMPLEMENTATION, RESEARCH STATISTICS AND DATA ANALYTICS	PPRD	NO	Small Value Procurement	10/27/2023	11/6/2023	11/6/2023	11/6/2023	GoP - Downloaded Funds	7,180.00	7,180.00		
CLMD-020	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE REVISION & FINALIZATION OF THE 4TH EDITION OF STORYBOOK FOR THE NATIONAL READING PROGRAM SUPPLEMENTARY READING MATERIALS	CLMD	NO	Shopping	10/05/2023	10/13/2023	10/13/2023	10/13/2023	GoP - Downloaded Funds	9,000.00	9,000.00		
CLMD-021	SUPPLY & DELIVERY OF MATERIALS FOR THE REGIONAL CAPACITY BUILDING OF PROGRAM IMPLEMENTERS ON THE IMPLEMENTATION OF MADRASAH	CLMD	NO	Shopping	9/19/2023	11/06/2023	11/06/2023	11/06/2023	GoP - Downloaded Funds	37,500.00	37,500.00		
HRDD-005	SUPPLY & DELIVERY OF CURATED GIFTS BAGS FOR THE DEPED CENTRAL OFFICE FAMILY DAY CELEBRATION	HRDD	NO	Small Value Procurement	10/28/2023	11/15/2023	11/15/2023	11/15/2023	GoP - Downloaded Funds	950,000.00	950,000.00		
HRDD-006	SUPPLY & DELIVERY OF MATERIALS FOR THE PLANNING WORKSHOP ON THE CONDUCT OF REGIONAL TRAINING ON ABC+ ON INSTRUCTIONAL LEADERSHIP PROGRAM	HRDD	NO	Shopping	8/15/2023	8/22/2023	8/22/2023	8/22/2023	GoP - Downloaded Funds	10,400.00	10,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-022	PROVISION OF MEALS FOR THE SCIENTIFIC REVIEW COMMITTEE FOR THE REGIONAL SCIENCE & TECHNOLOGY FAIR (RSTF)	CLMD	NO	Small Value Procurement	11/09/2023	11/10/2023	11/10/2023	11/10/2023	GoP - Downloaded Funds	12,500.00	12,500.00		
CLMD-023	PROVISION OF BOARD & LODGING FOR THE REGIONAL WORKSHOP ON THE EVALUATION OF SUPPLEMENTARY LEARNING RESOURCES AND MANAGEMENT OF LIBRARY HUBS & SCHOOLS	CLMD	NO	Lease of Venue	11/16/2023	11/24/2023	11/24/2023	11/24/2023	GoP - Downloaded Funds	900,000.00	900,000.00		
ESSD-026	PROVISION OF BOARD & LODGING FOR THE INCIDENT COMMAND SYSTEM TRAINING COURSE - ICS 2 (INTEGRATED PLANNING COURSE) FOR REGION AND SCHOOL NON-TEACHING PERSONNEL	ESSD	NO	Lease of Venue	10/20/2023	11/9/2023	11/9/2023	11/9/2023	GoP - Downloaded Funds	520,000.00	520,000.00		
CLMD-024	PROVISION OF BOARD & LODGING OF THE VARIOUS ACTIVITIES FOR THE MULTI-GRADE PROGRAM IN PHILIPPINE EDUCATION (MPPE)	CLMD	NO	Lease of Venue	11/20/2023	11/24/2023	11/24/2023	11/24/2023	GoP - Downloaded Funds	1,704,000.00	1,704,000.00		
PPRD-004	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON POLICY IMPLEMENTATION, RESEARCH STATISTICS AND DATA ANALYTICS	PPRD	NO	Lease of Venue	11/20/2023	11/24/2023	11/24/2023	11/24/2023	GoP - Downloaded Funds & ROP Funds	143,200.00	143,200.00		
ESSD-027	PROVISION OF CATERING SERVICES FOR THE PRIME NCR KNOWLEDGE HUB SERIES	ESSD	NO	Small Value Procurement	11/4/2023 & 11/15/2023	11/28/2023	11/28/2023	11/28/2023	GoP - Downloaded Funds	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-025	PROVISION OF BOARD & LODGING FOR THE REVIEW AND REFINEMENT OF MUTIGRADE BUDGET OF WORK (MG BOW) VIS A VIS MATATAG K TO 10 BASIC EDUCATION CURRICULUM (BEC)	CLMD	NO	Lease of Venue	11/20/2023	11/24/2023	11/24/2023	11/24/2023	GoP - Downloaded Funds	414,000.00	414,000.00		
ASD-002	PROVISION OF PACKING, HAULING AND DELIVERY OF TVL LEARNING TOOLS AND SCIENCE & MATHEMATICS EQUIPMEMNT (SME)	ASD	NO	Small Value Procurement	09/05/2023	12/04/2023	12/04/2023	12/04/2023	GoP - Downloaded Funds	985,781.92	985,781.92		
CLMD-026	PROVISION OF CATERING SERVICES FOR THE WORKSHOP ON THE REVIEW, REVIEW & FINALIZATION AND PILOT TESTING OF SUPPLEMENTARY LEARNING RESOURCES FOR READING (ENGLISH & FILIPINO)	CLMD	NO	Small Value Procurement	11/17/2023	12/01/2023	12/01/2023	12/01/2023	GoP - Downloaded Funds	125,400.00	125,400.00		
CLMD-027	PROVISION OF MEALS FOR THE SPECIAL NEEDS EDUCATION (SNED) MEETING	CLMD	NO	Small Value Procurement	12/05/2023	12/05/2023	12/05/2023	12/05/2023	GoP - Downloaded Funds	5,000.00	5,000.00		
CLMD-028	SUPPLY & DELIVERY OF MATERIALS FOR THE WORKSHOP ON THE CONVERSION OF KEY STAGE 1 INTO INTERACTIVE FORMAT	CLMD	NO	Shopping	11/04/2023	11/22/2023	11/22/2023	11/22/2023	GoP - Downloaded Funds	123,000.00	123,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-029	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE CONVERSION OF KEY STAGE 1 SLMS INTO BASIC INTERACTIVE FORMAT	CLMD	NO	Bidding	11/04/2023	11/22/2023	11/22/2023	11/22/2023	GoP - Downloaded Funds	4,100,000.00	4,100,000.00		
ESSD-028	SUPPLY & DELIVERY OF MATERIALS FOR THE CONDUCT OF INCIDENT COMMAND SYSTEM	ESSD	NO	Shopping	10/13/2023	12/01/2023	12/01/2023	12/01/2023	GoP - Downloaded Funds	24,396.00	24,396.00		
CLMD-030	SUPPLY & DOOR-TO-DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LOT 2	CLMD	NO	Bidding	11/17/2023	12/13/2023	12/28/2023	12/28/2023	GoP - Downloaded Funds	16,562,900.00	16,562,900.00		
ASD-003	PROVISION OF PACKING, HAULING AND DELIVERY OF LEARNING RESOURCES AT THE METRO MOBILIA, GIRLTEKI & SCIENTIFIC PRODUCT COMPANY WAREHOUSES	ASD	NO	Small Value Procurement	12/13/2023	12/27/2023	12/27/2023	12/27/2023	GoP - Downloaded Funds	1,000,000.00	1,000,000.00		
CLMD-031	SUPPLY & DOOR-TO-DOOR DELIVERY OF SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LOT 1	CLMD	NO	Bidding	11/17/2023	12/13/2023	12/28/2023	12/28/2023	GoP - Downloaded Funds	16,330,500.00	16,330,500.00		
CLMD-032	PROVISION OF MEALS FOR THE REGIONAL EVALUATION OF TEH 2023 GAWAD TEODORA ALONZO AWARD (5TH STORYBOOK WRITING)	CLMD	NO	Small Value Procurement	10/16/2023	10/16/2023	10/16/2023	10/16/2023	GoP - Downloaded Funds	16,500.00	16,500.00		
ASD-004	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE FIRST QUARTER OF CY 2024	ASD	YES	Bidding	11/4/2023	12/29/2023	12/29/2023	12/29/2023	GoP - Downloaded Funds	1,749,838.21	1,749,838.21		
ASD-005	PROVISION OF SECURITY SERVICES	ASD	YES	Bidding	10/19/2023	11/22/2023	12/13/2023	12/13/2023	GoP - Downloaded Funds	3,383,008.44	3,383,008.44		

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ASD-006	PROVISION OF MAINTENANCE & JANITORILA SERVICES	ASD	YES	Bidding	10/19/2023	11/22/2023	12/13/2023	12/13/2023	GoP - Downloaded	2,879,244.00	2,879,244.00		
ASD-007	SUPPLY & DELIVERY OF CONTINUOUS FORMS FOR THE 1ST & 2ND QUARTERS OF CY 2024 USE	ASD	YES	Small Value Procurement	10/06/2023	10/13/2023	10/13/2023	10/13/2023	GoP - Downloaded Funds	498,384.00	498,384.00		
ASD-008	PROVISION OF WATER SUPPLY	ASD	YES	Direct Contracting	12/26/2023	12/29/2023	12/29/2023	12/29/2023	GoP - Downloaded Funds	2,777,000.00	2,777,000.00		
ASD-009	PROVISION FOR ELECTRICITY SERVICES	ASD	YES	Direct Contracting	12/26/2023	12/29/2023	12/29/2023	12/29/2023	GoP - Downloaded Funds	6,655,000.00	6,655,000.00		
ASD-010	PROVISION OF TELEPHONE/ MOBILE EXPENSES/INTERNET	ASD	YES	Direct Contracting	12/26/2023	12/29/2023	12/29/2023	12/29/2023	GoP - Downloaded Funds	1,853,000.00	1,853,000.00		
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GRAND TOTAL: 124,687,558.15

APPROVED:

JOCELYN DR. ANDAYA
Director IV

