

SHNLF



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION



REGIONAL MEMORANDUM
ORD No. 027 S. 2024

TO : Schools Division Superintendents
Division SBFP Focal Persons
All Other Concerned Staff

FROM : OFFICE OF THE REGIONAL DIRECTOR

SUBJECT : ADVISORY FOR THE IMPLEMENTATION OF THE SCHOOL-BASED FEEDING PROGRAM (SBFP) SY 2024-2025

DATE : January 05, 2024

1. Attached is the Memorandum OUPS No. 2023-03-11587 dated December 21, 2023, from Atty. Revsee A. Escobedo, Undersecretary for Operations, Rovin James F. Canja, PDO IV/OIC-Office of the Assistant Secretary for Operations and Nenneth Esplana-Alama, PhD, Director IV of Bureau of Learner Support Services of DepEd Central Office, Pasig City, entitled: Advisory for the Implementation of School-Based Feeding Program (SBFP) SY 2024-2025.
2. The target beneficiaries in NCR for SY 2024-2025 is 150,997 severely wasted and wasted learners from Kinder to Grade 6. The learners shall be provided with hot meals (HM) or nutritious food products (NFP) for 220 feeding days (200 school days + 20 days in learning camp) and 55 days for the milk component. Funds for the regular and milk components is for direct release to the ROs, while the PSF for FY 2024 funds will be downloaded by BLSS-SHD by February 2024.
3. DO No. 31 s. 2021, DO No.38 s. 2022 and DO No.10 s. 2022 shall still be used until the new issuance of SBFP guidelines is signed by the Vice President and Secretary Sara Z. Duterte.
4. The following are the directions for the implementation of SBFP for SY 2024-2025:
 - 4.1 Regular Component (Hot Meals/NFP)
 - 4.1.1. Preparatory activities and procurement process shall start by January 2024 while funds should be obligated by April 2024.
 - 4.1.2. The budget cost per day is at P22.00 or P110 for five (5) days. If the market survey of some food commodities is below P22.00, the excess budget can be used as additional budget for other days or as additional funds for hot meals, as long as the total amount for the week will not exceed P110.00.



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- 4.1.3. Serving of NFP/hot meals shall be school-based only, except for IFR which may be cooked in school or brought home. Home distribution of food will only be allowed in cases of community quarantine.
- 4.1.4. Hot meals shall only be allowed in areas with central kitchen and in schools with support of a volunteer group or hired helpers to ensure that teachers will not participate in the preparation and cooking of meals. Serving of hot meals shall be subject to the approval of the Regional Director. A letter request shall be submitted prior to the procurement process along with a certification by the Schools Division Superintendent that teachers will not be involved in the procurement, preparation, cooking of meals and that there is a dedicated manpower/volunteer to these tasks.
- 4.1.5. All SDOs with established central kitchens shall serve pure hot meals or combination of HM and NFP.
- 4.1.6. Serving of iron-fortified rice (IFR) is encouraged for once a week, the use of IFR is in compliance with RA 8976, "The Philippine Food Fortification Act of 2000". IFR is the preferred rice for hot meals as far as practicable.
- 4.1.7. For combination of HM and NFP, SDOs may implement HM continuously for a number of days for efficient fund management and liquidation, to be followed by continuous implementation of NFP for the remaining feeding days.
- 4.1.8. For pure NFP, enhanced nutribun/karabun (milky bun) shall be served twice a week.
- 4.1.9. The food items to be served to the beneficiaries shall comply with the following revised level of nutrients:

Nutrients	Revised Allowable Amounts
Added sugar	<10-30 grams
Saturated Fat	0-7 grams
Sodium	<120-200 mg

The increase in reference level of nutrients for the food items to be served in SBFP aims to improve palatability of foods thus influencing better consumption by the beneficiaries.

4.2 Milk Component:

- 4.2.1 Same directions for the implementation of FY 2023 Milk Funds shall be observed for the SY 2024-2025.
- 4.2.2 The procurement process for milk shall start in April-May 2024.
- 4.2.3 Serving of milk shall be school-based only. Home distribution will only be allowed in cases of community quarantine.



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4.3 Program Support Funds:

- 4.3.1 Nutritional analysis of other NFPs or Milk to be requested by SDOs from DOST-FNRI or FDA accredited laboratories can be charged to PSF.
- 4.3.2 The SDOs has the option to retain or to re-allocate the School Operation Expenses (P3.00 for hot meals/NFP and P1.00 for milk) in consideration of the varying needs of the schools (e.g. geographic location, enrolment, etc.)

5. Immediate dissemination of and compliance with this memorandum is desired.

JOCELYN DR. ANDAYA
Director IV



Republic of the Philippines
Department of Education
OPERATIONS

OUOPS No. 2023 - 03 - 11587

MEMORANDUM

TO : **REGIONAL DIRECTORS**
Regions I- XII, CARAGA, CAR, & NCR

FROM : **ATTY. REVSEE A. ESCOBEDO**
Undersecretary for Operations

SJ
ROVIN JAMES F. CANJA
Project Development Officer IV
Officer-in-Charge
Office of the Assistant Secretary for Operations

MN
NENNETH ESPLANA-ALAMA, PhD
Director IV, BLSS
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SUBJECT : **ADVISORY FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) SY 2024-2025**

DATE : 21 December 2023

The Department is pleased to inform you of the continuous implementation of the School-Based Feeding Program for FY 2024 to address undernutrition among learners from Kinder to Grade 6, through the provision of hot meals/nutritious food products (NFP) and pasteurized/sterilized milk in all public elementary schools in accordance with RA 11037 or the "Masustansyang Pagkain Para sa Batang Pilipino Act."

The Institutional Guidelines for SBFP is still for finalization due to the needed revisions on the procurement of milk in compliance with Government Policy Procurement Board (GPPB) Resolution 07-2022 titled "Approving the Guidelines on the Engagement of Procurement Agent and Related Amendments to Sections 7.3.3.A, 11.2.2.E, and 47.1 of the 2016 Revised Implementing Rules and Regulations of RA No. 9184." The said GPPB Resolution specifies conditions when a government office

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can engage the services of a Procurement Agent, which is the case between DepEd and the National Dairy Authority (NDA) and Philippine Carabao Center (PCC). Major revisions in the guidelines are imperative to comply with the said policy. Thus, the following are the directions for the implementation of the FY 2023 Milk Funds and for the early and efficient implementation for FY 2024:

A. FY 2023 Milk Funds

1. In compliance with GPPB Resolution No. 07-2022, DepEd through the Schools Division Offices (SDOs) shall directly procure pasteurized or sterilized milk from the local dairy producers/cooperatives through Negotiated Procurement-Community Participation (NP-CP).
2. Attached in this Memo is the final Milk Supply Map which is an output of the activities conducted in April-May and July 2023. This document indicates the partner-agency who shall supply the milk and the type of milk to be procured.
3. The SDO Milk Focal Person shall prepare the Authority to Procure pasteurized and/or sterilized milk from the local dairy producer/cooperative under the specific partner-agency (based from the Milk Supply Map) to include details on the approximate quantity of milk packs, number of beneficiaries, number of feeding days, delivery schedule, drop-off points, list of consignees, and the allotted funds for the program.
4. The SDO Milk Focal Person shall write NDA and/or PCC to provide certification on the possible local dairy producer/cooperative who can qualify to provide the milk requirements of the particular SDO. This is to comply with the requirement of NP-CP that a regulatory body (NDA/PCC) shall certify that the said local dairy producer/cooperative is an organized Community or Social Group (CSG).
5. After NDA/PCC has issued a certification of the possible local dairy producer/cooperative who can qualify to provide the milk requirements, the SDO shall undertake the procurement of pasteurized and/or sterilized milk using NP-CP in January-February 2024. A template for the contract and terms and conditions shall be issued in January 2024 as reference of the SDOs.
6. The SDOs shall also prepare and sign the Operating MOA (OpMOA) between the SDO and NDA/PCC. The said OpMOA define the policy and general framework of cooperation and coordination between DepEd and NDA/PCC for market scoping, quality assurance, supervision, monitoring, and evaluation. For this function, the SDO shall pay NDA/PCC the amount equivalent to one and a half percent (1.5%) of the contract amount for pasteurized and/or sterilized milk. The details of payment are specified in the OpMOA to be issued in January 2024.
7. Milk distribution is expected to commence in March to June 2024.
8. SDOs are encouraged to ensure timely and staggered payment for milk.

B. FY 2024 Funds for Hot Meals (HM), Nutritious Food Products (NFP), and Program Support Funds (PSF)

1. The target beneficiaries for FY 2024 is 1,678,704 severely wasted and wasted Kinder to Grade 6, the Regular Component (HM and/or NFP) will cover 220 feeding days (200 school days + 20 days in learning camp) and 55 days for the milk component. Funds for the regular and milk components is for direct release to the ROs, while the PSF for FY 2024 funds will be downloaded by BLSS-SHD by February 2024;
2. All Regional Offices and School Division Offices (SDOs) SBFP Focal Persons and all involved in the implementation of SBFP are requested to start the preparatory activities and procurement process of NFPs by January 2024 and ensure that funds are obligated by April 2024 while the procurement process for pasteurized/sterilized is scheduled in April-May 2024;
3. For the Regular Component (HM/NFP), the budget cost per day is at P22.00 or P110 for five (5) days). However, if the market survey of some food commodities is below P22, the anticipated excess budget can be used as additional budget for other days or as additional funds for hot meals, as long as the total amount for the week will not exceed P110.00.
4. The use of Program Support Funds (PSF) should include the nutritional analysis to be requested from DOST-FNRI Regional Offices or FDA accredited laboratories. The need for nutritional analysis (Carbohydrates and Energy) of other NFPs and Milk shall be decided by the SDO.
5. DO No. 31 s. 2021, DO No. 38, s. 2022, and DO No. 10 s. 2022 shall be used until the new issuance of SBFP guidelines is signed by the Vice President and Secretary Sara Z. Duterte.
6. Serving of NFP and Milk shall be school-based only, except for IFR which may be cooked in school or brought home. Distribution to the homes of the learners will only be allowed in cases of community quarantines.
7. For the NFP component, attached is the new technical specifications.
8. It is reiterated that hot meals shall be allowed only in areas without community quarantine imposed, areas with central kitchens, and in schools with support of a volunteer group or hired helpers to ensure that teachers will not participate in the preparation and cooking of meals; this also needs the approval of the Regional Director and to be attached is a certification by the Schools Division Superintendent that teachers were not involved in the procurement, preparation, and cooking of hot meals and that there are dedicated manpower/volunteer for the procurement, preparation, and cooking ; IFR is the preferred rice for hot meals as far as practicable.
9. For combination of HM and NFP, SDOs may implement HM continuously for a number of days for efficient fund management and liquidation, to be followed by continuous implementation of NFP for the remaining feeding days.
10. Serving of Iron-fortified rice (IFR) is encouraged for once a week, the use of IFR is in compliance with RA 8976, "The Philippine Food Fortification Act of 2000." (Serving of IFR is a commitment of the Philippines to the United Nations' School Meals Coalition). The procured IFR can also be used to serve with viands for hot meals.
11. For pure NFP, Enhanced nutribun/KaraBun (MilkyBun) shall be served two (2) times a week. However, in areas where supply and delivery is a challenge, it can be served only once per week.

12. All central kitchens shall serve pure hot meals or combination of HM and NFP.
13. The food items to be served to the beneficiaries shall comply with the following revised levels of nutrients:

Nutrients	Revised Allowable Amounts
Added Sugar	<10-30 grams
Saturated Fat	0-7 grams
Sodium	<120-200 mg

The revision in the level of nutrients for the food items served in the SBFP was done in consideration of the need to increase the caloric intakes of the undernourished beneficiaries. Also, increasing the levels of sugar, fat, and sodium may possibly result in the improvement of the palatability of the foods to be served, therefore influencing better consumption of food items by the beneficiaries.

14. The SDO has the option to retain or to re-allocate the School Operational Expenses (P3.00 for Hot meals/NFP and P1.00 for milk) in consideration of the varying needs of the schools (e.g. geographic location, enrolment, etc.).
15. Attached are the following documents for ready reference:
 - Breakdown of Allocation for FY 2024
 - Technical Specification for Nutritious Food Products (NFP)
 - FY 2024 Implementation Timeline
 - Final Milk Supply Map for FY 2023

For further details, Ms. Magdalene Portia T. Cariaga, Ms. Mei-Ling V. Duhig, or Mr. Ferdinand M. Nuñez, BLSS-SHD, may be contacted at cellphone no. 09993056058 or 09175620849 or email at sbfp@deped.gov.ph.

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)

REGION	2019 Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SDO))	TOTAL
CO-BLSS-SHD					40,000,000	40,000,000
Region I	75,835	417,092,500	91,760,350	508,852,850	18,609,850	527,462,700
Region II	38,709	212,899,500	46,837,890	259,737,390	9,890,809	269,628,199
Region III	147,418	810,799,000	178,375,780	989,174,780	35,421,117	1,024,595,897
Region IV-A	240,944	1,325,192,000	291,542,240	1,616,734,240	57,385,698	1,674,119,938
Region IV-B	80,688	443,784,000	97,632,480	541,416,480	19,749,577	561,166,057
Region V	170,254	936,397,000	206,007,340	1,142,404,340	40,784,152	1,183,188,492
Region VI	153,380	843,590,000	185,589,800	1,029,179,800	36,821,293	1,066,001,093
Region VII	120,081	660,445,500	145,298,010	805,743,510	29,001,023	834,744,533
Region VIII	89,456	492,008,000	108,241,760	600,249,760	21,808,742	622,058,502
Region IX	83,883	461,356,500	101,498,430	562,854,930	20,499,923	583,354,853
Region X	84,861	466,735,500	102,681,810	569,417,310	20,729,606	590,146,916
Region XI	78,385	431,117,500	94,845,850	525,963,350	19,208,717	545,172,067
Region XII	99,854	549,197,000	120,823,340	670,020,340	24,250,712	694,271,052
CARAGA	53,778	295,779,000	65,071,380	360,850,380	13,429,763	374,280,143
NCR	150,997	830,483,500	182,706,370	1,013,189,870	36,261,645	1,049,451,515
CAR	10,181	55,995,500	12,319,010	68,314,510	3,191,008	71,505,518
TOTAL	1,678,704	9,232,872,000	2,031,231,840	11,264,103,840	447,043,635	11,711,147,476

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)								
SDO	Severely Wasted (2019 Beneficiaries)	Wasted (2019 Beneficiaries)	Total SW + W Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SD O))	TOTAL
Central Office							40,000,000	40,000,000
Region I							800,000	800,000
Alaminos City	338	1,122	1,460	8,030,000	1,766,600	9,796,600	342,881	10,139,481
Batac City	83	304	387	2,128,500	468,270	2,596,770	90,887	2,687,657
Candon City	150	613	763	4,196,500	923,230	5,119,730	179,191	5,298,921
Dagupan City	1,177	2,346	3,523	19,376,500	4,262,830	23,639,330	827,377	24,466,707
Ilocos Norte	781	2,587	3,368	18,524,000	4,075,280	22,599,280	790,975	23,390,255
Ilocos Sur	997	3,535	4,532	24,926,000	5,483,720	30,409,720	1,064,340	31,474,060
La Union	1,994	6,865	8,859	48,724,500	10,719,390	59,443,890	2,080,536	61,524,426
Laoag City	362	1,337	1,699	9,344,500	2,055,790	11,400,290	399,010	11,799,300
Pangasinan I, Lingayen	6,327	16,861	23,188	127,534,000	28,057,480	155,591,480	5,445,702	161,037,182
Pangasinan II, Binalonan	6,882	14,465	21,347	117,408,500	25,829,870	143,238,370	5,013,343	148,251,713
San Carlos City	813	2,686	3,499	19,244,500	4,233,790	23,478,290	821,740	24,300,030
San Fernando City	368	987	1,355	7,452,500	1,639,550	9,092,050	318,222	9,410,272
Urdaneta City	445	1,122	1,567	8,618,500	1,896,070	10,514,570	368,010	10,882,580
Vigan City	61	227	288	1,584,000	348,480	1,932,480	67,637	2,000,117
TOTAL	20,778	55,057	75,835	417,092,500	91,760,350	508,852,850	18,609,851	527,462,701
Region II							800,000	800,000
Batanes	11	47	58	319,000	70,180	389,180	13,621	402,801
Cagayan	2,727	8,147	10,874	59,807,000	13,157,540	72,964,540	2,553,759	75,518,299
Cauayan City	619	1,359	1,978	10,879,000	2,393,380	13,272,380	464,533	13,736,913
City of Ilagan	266	895	1,161	6,385,500	1,404,810	7,790,310	272,661	8,062,971
Isabela	4,186	13,434	17,620	96,910,000	21,320,200	118,230,200	4,138,057	122,368,257
Nueva Vizcaya	647	2,115	2,762	15,191,000	3,342,020	18,533,020	648,656	19,181,676
Quirino	274	1,158	1,432	7,876,000	1,732,720	9,608,720	336,305	9,945,025
Santiago City	393	1,209	1,602	8,811,000	1,938,420	10,749,420	376,230	11,125,650
Tuguegarao City	333	889	1,222	6,721,000	1,478,620	8,199,620	286,987	8,486,607
TOTAL	9,456	29,253	38,709	212,899,500	46,837,890	259,737,390	9,890,809	269,628,199
Region III							800,000	800,000
Angeles City	2,572	5,342	7,914	43,527,000	9,575,940	53,102,940	1,858,603	54,961,543
Aurora	403	1,929	2,332	12,826,000	2,821,720	15,647,720	547,670	16,195,390
Balanga City	177	607	784	4,312,000	948,640	5,260,640	184,122	5,444,762
Bataan	2,838	7,540	10,378	57,079,000	12,557,380	69,636,380	2,437,273	72,073,653
Bulacan	4,966	11,557	16,523	90,876,500	19,992,830	110,869,330	3,880,427	114,749,757
Cabanatuan City	1,214	2,719	3,933	21,631,500	4,758,930	26,390,430	923,665	27,314,095

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)								
SDO	Severely Wasted (2019 Beneficiaries)	Wasted (2019 Beneficiaries)	Total SW+ W Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SD O))	TOTAL
Mabalacat City	1,324	3,069	4,393	24,161,500	5,315,530	29,477,030	1,031,696	30,508,726
Malolos City	474	1,335	1,809	9,949,500	2,188,890	12,138,390	424,844	12,563,234
Meycauayan City	526	1,072	1,598	8,789,000	1,933,580	10,722,580	375,290	11,097,870
Munoz Science City	483	1,161	1,644	9,042,000	1,989,240	11,031,240	386,093	11,417,333
Nueva Ecija	4,480	10,209	14,689	80,789,500	17,773,690	98,563,190	3,449,712	102,012,902
Olongapo City	708	1,916	2,624	14,432,000	3,175,040	17,607,040	616,246	18,223,286
Pampanga	5,744	14,031	19,775	108,762,500	23,927,750	132,690,250	4,644,159	137,334,409
San Fernando City	1,319	2,835	4,154	22,847,000	5,026,340	27,873,340	975,567	28,848,907
San Jose City	783	2,007	2,790	15,345,000	3,375,900	18,720,900	655,232	19,376,132
San Jose del Monte City	3,161	6,886	10,047	55,258,500	12,156,870	67,415,370	2,359,538	69,774,908
Tarlac	5,753	13,329	19,082	104,951,000	23,089,220	128,040,220	4,481,408	132,521,628
Tarlac City	3,167	5,064	8,231	45,270,500	9,959,510	55,230,010	1,933,050	57,163,060
Zambales	4,142	9,122	13,264	72,952,000	16,049,440	89,001,440	3,115,050	92,116,490
TOTAL	44,612	102,806	147,418	810,799,000	178,375,780	989,174,780	35,421,117	1,024,595,897
Region IV-A							800,000	800,000
Antipolo City	7,207	11,381	18,588	102,234,000	22,491,480	124,725,480	4,365,392	129,090,872
Bacoor City	2,008	3,173	5,181	28,495,500	6,269,010	34,764,510	1,216,758	35,981,268
Batangas	6,982	20,184	27,166	149,413,000	32,870,860	182,283,860	6,379,935	188,663,795
Batangas City	1,090	3,031	4,121	22,665,500	4,986,410	27,651,910	967,817	28,619,727
Binan City	1,436	3,098	4,534	24,937,000	5,486,140	30,423,140	1,064,810	31,487,950
Cabuyao City	1,120	1,974	3,094	17,017,000	3,743,740	20,760,740	726,626	21,487,366
Calamba City	1,433	3,937	5,370	29,535,000	6,497,700	36,032,700	1,261,145	37,293,845
Cavite	8,955	19,859	28,814	158,477,000	34,864,940	193,341,940	6,765,968	200,108,908
Cavite City	727	1,358	2,085	11,467,500	2,522,850	13,990,350	489,662	14,480,012
Dasmariñas City	2,840	5,813	8,653	47,591,500	10,470,130	58,061,630	2,032,157	60,093,787
General Trias City	1,263	2,899	4,162	22,891,000	5,036,020	27,927,020	977,446	28,904,466
Imus City	540	1,538	2,078	11,429,000	2,514,380	13,943,380	488,018	14,431,398
Laguna	5,738	15,458	21,196	116,578,000	25,647,160	142,225,160	4,977,881	147,203,041
Lipa City	1,151	3,483	4,634	25,487,000	5,607,140	31,094,140	1,088,295	32,182,435
Lucena City	1,871	4,086	5,957	32,763,500	7,207,970	39,971,470	1,399,001	41,370,471
Quezon	8,735	23,966	32,701	179,855,500	39,568,210	219,423,710	7,679,830	227,103,540
Rizal	15,381	29,142	44,523	244,876,500	53,872,830	298,749,330	10,456,227	309,205,557
San Pablo City	1,450	4,223	5,673	31,201,500	6,864,330	38,065,830	1,332,304	39,398,134
San Pedro	1,356	2,824	4,180	22,990,000	5,057,800	28,047,800	981,673	29,029,473
Sta. Rosa City	1,477	2,960	4,437	24,403,500	5,368,770	29,772,270	1,042,029	30,814,299

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)								
SDO	Severely Wasted (2019 Beneficiaries)	Wasted (2019 Beneficiaries)	Total SW + W Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SD O))	TOTAL
Tanauan City	856	1,533	2,389	13,139,500	2,890,690	16,030,190	561,057	16,591,247
Tayabas City	363	1,045	1,408	7,744,000	1,703,680	9,447,680	330,669	9,778,349
TOTAL	73,979	166,965	240,944	1,325,192,000	291,542,240	1,616,734,240	57,385,700	1,674,119,940
Region IV-B							800,000	800,000
Calapan City	465	1,328	1,793	9,861,500	2,169,530	12,031,030	421,086	12,452,116
Marinduque	923	2,790	3,713	20,421,500	4,492,730	24,914,230	871,998	25,786,228
Occidental Mindoro	5,978	12,528	18,506	101,783,000	22,392,260	124,175,260	4,346,134	128,521,394
Oriental Mindoro	5,504	14,323	19,827	109,048,500	23,990,670	133,039,170	4,656,371	137,695,541
Palawan	6,973	18,882	25,855	142,202,500	31,284,550	173,487,050	6,072,047	179,559,097
Puerto Princesa City	1,827	4,065	5,892	32,406,000	7,129,320	39,535,320	1,383,736	40,919,056
Romblon	861	4,241	5,102	28,061,000	6,173,420	34,234,420	1,198,205	35,432,625
TOTAL	22,531	58,157	80,688	443,784,000	97,632,480	541,416,480	19,749,577	561,166,057
Region V							800,000	800,000
Albay	6,089	19,132	25,221	138,715,500	30,517,410	169,232,910	5,923,152	175,156,062
Camarines Norte	6,043	14,429	20,472	112,596,000	24,771,120	137,367,120	4,807,849	142,174,969
Camarines Sur	17,381	40,909	58,290	320,595,000	70,530,900	391,125,900	13,689,407	404,815,307
Catanduanes	1,715	5,191	6,906	37,983,000	8,356,260	46,339,260	1,621,874	47,961,134
Iriga City	372	1,193	1,565	8,607,500	1,893,650	10,501,150	367,540	10,868,690
Legazpi City	908	2,689	3,597	19,783,500	4,352,370	24,135,870	844,755	24,980,625
Ligao City	662	2,626	3,288	18,084,000	3,978,480	22,062,480	772,187	22,834,667
Masbate	6,194	17,812	24,006	132,033,000	29,047,260	161,080,260	5,637,809	166,718,069
Masbate City	329	1,166	1,495	8,222,500	1,808,950	10,031,450	351,101	10,382,551
Naga City	841	2,455	3,296	18,128,000	3,988,160	22,116,160	774,066	22,890,226
Sorsogon	3,839	11,676	15,515	85,332,500	18,773,150	104,105,650	3,643,698	107,749,348
Sorsogon City	881	2,674	3,555	19,552,500	4,301,550	23,854,050	834,892	24,688,942
Tabaco City	731	2,317	3,048	16,764,000	3,688,080	20,452,080	715,823	21,167,903
TOTAL	45,985	124,269	170,254	936,397,000	206,007,340	1,142,404,340	40,784,153	1,183,188,493
Region VI							800,000	800,000
Aklan	2,385	9,093	11,478	63,129,000	13,888,380	77,017,380	2,695,608	79,712,988
Antique	2,837	8,246	11,083	60,956,500	13,410,430	74,366,930	2,602,843	76,969,773
Bacolod City	2,213	6,237	8,450	46,475,000	10,224,500	56,699,500	1,984,483	58,683,983
Bago City	611	1,995	2,606	14,333,000	3,153,260	17,486,260	612,019	18,098,279
Cadiz City	717	2,000	2,717	14,943,500	3,287,570	18,231,070	638,087	18,869,157
Capiz	4,219	14,241	18,460	101,530,000	22,336,600	123,866,600	4,335,331	128,201,931
Escalante City	532	1,323	1,855	10,202,500	2,244,550	12,447,050	435,647	12,882,697

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)								
SDO	Severely Wasted (2019 Beneficiaries)	Wasted (2019 Beneficiaries)	Total SW + W Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SD O))	TOTAL
Himamayla n City	1,106	2,710	3,816	20,988,000	4,617,360	25,605,360	896,188	26,501,548
Iloilo	7,294	24,999	32,293	177,611,500	39,074,530	216,686,030	7,584,011	224,270,041
Iloilo City	1,548	4,525	6,073	33,401,500	7,348,330	40,749,830	1,426,244	42,176,074
Kabankalan City	1,684	3,625	5,309	29,199,500	6,423,890	35,623,390	1,245,819	36,870,209
La Carlota City	389	932	1,321	7,265,500	1,598,410	8,863,910	310,237	9,174,147
Negros Occidental	9,162	22,769	31,931	175,620,500	38,636,510	214,257,010	7,498,995	221,756,005
Pasil City	190	590	780	4,290,000	943,800	5,233,800	183,183	5,416,983
Roxas City	814	2,019	2,833	15,581,500	3,427,930	19,009,430	665,330	19,674,760
Sagay City	426	1,702	2,128	11,704,000	2,574,880	14,278,880	499,761	14,778,641
San Carlos City	865	2,062	2,927	16,098,500	3,541,670	19,640,170	687,406	20,327,576
Silay City	437	1,545	1,982	10,901,000	2,398,220	13,299,220	465,473	13,764,693
Sipalay City	588	1,252	1,840	10,120,000	2,226,400	12,346,400	432,124	12,778,524
Victoria Is.	567	1,276	1,843	10,136,500	2,230,030	12,366,530	432,829	12,799,359
TOTAL	38,796	114,584	153,380	843,590,000	185,589,800	1,029,179,800	36,821,295	1,066,001,095
Region VII							800,000	800,000
Bais City	375	1,362	1,737	9,553,500	2,101,770	11,655,270	407,934	12,063,204
Bayawan City	627	1,859	2,486	13,673,000	3,008,060	16,681,060	583,837	17,264,897
Bogo City	776	1,440	2,216	12,188,000	2,681,360	14,869,360	520,428	15,389,788
Bohol	3,310	13,246	16,556	91,058,000	20,032,760	111,090,760	3,888,177	114,978,937
Canlaon City	296	758	1,054	5,797,000	1,275,340	7,072,340	247,532	7,319,872
Carcar City	508	1,449	1,957	10,763,500	2,367,970	13,131,470	459,601	13,591,071
Cebu	6,406	22,215	28,621	157,415,500	34,631,410	192,046,910	6,721,642	198,768,552
Cebu City	4,719	11,140	15,859	87,224,500	19,189,390	106,413,890	3,724,486	110,138,376
City of Naga, Cebu	501	1,288	1,789	9,839,500	2,164,690	12,004,190	420,147	12,424,337
Danao City	916	2,712	3,628	19,954,000	4,389,880	24,343,880	852,036	25,195,916
Dumaguete City	269	950	1,219	6,704,500	1,474,990	8,179,490	286,282	8,465,772
Guiguinto City	1,548	3,841	5,389	29,639,500	6,520,690	36,160,190	1,265,607	37,425,797
Lapu-Lapu City	1,660	3,434	5,094	28,017,000	6,163,740	34,180,740	1,196,326	35,377,066
Mandaue City	916	2,763	3,679	20,234,500	4,451,590	24,686,090	864,013	25,550,103
Negros Oriental	5,748	12,350	18,098	99,539,000	21,898,580	121,437,580	4,250,315	125,687,895
Siquijor	89	696	785	4,317,500	949,850	5,267,350	184,357	5,451,707
Tagbilaran City	226	712	938	5,159,000	1,134,980	6,293,980	220,289	6,514,269
Talisay City	1,137	3,040	4,177	22,973,500	5,054,170	28,027,670	980,968	29,008,638
Tanjay City	302	1,141	1,443	7,936,500	1,746,030	9,682,530	338,889	10,021,419
Toledo City	978	2,378	3,356	18,458,000	4,060,760	22,518,760	788,157	23,306,917
TOTAL	31,307	88,774	120,081	660,445,500	145,298,010	805,743,510	29,001,023	834,744,533

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)

SCHOOL-BASED FEEDING PROGRAM (SBFP) BREAKDOWN OF ALLOCATION BY REGION (FY 2024)								
SDO	Severely Wasted (2019 Beneficiaries)	Wasted (2019 Beneficiaries)	Total SW + W Beneficiaries	Cost of Hot Meals/NFP (P25.00 for 220 days)	Cost of Milk (P22.00 for 55 days)	Total (Hot Meals + Milk)	PSF (E*3.50% + 800,000 (CO+RO+SD O))	TOTAL
Dinagat Island	403	1,232	1,635	8,992,500	1,978,350	10,970,850	383,980	11,354,830
Surigao	1,357	2,053	3,410	18,755,000	4,126,100	22,881,100	800,839	23,681,939
Surigao City	794	1,682	2,476	13,618,000	2,995,960	16,613,960	581,489	17,195,449
Surigao del Norte	1,240	3,419	4,659	25,624,500	5,637,390	31,261,890	1,094,166	32,356,056
Surigao del Sur	2,630	6,855	9,485	52,167,500	11,476,850	63,644,350	2,227,552	65,871,902
Tandag City	221	652	873	4,801,500	1,056,330	5,857,830	205,024	6,062,854
TOTAL	16,266	37,512	53,778	295,779,000	65,071,380	360,850,380	13,429,766	374,280,146
NCR							800,000	800,000
Caloocan City	9,381	16,688	26,069	143,379,500	31,543,490	174,922,990	6,122,305	181,045,295
City of San Juan	178	390	568	3,124,000	687,280	3,811,280	133,395	3,944,675
Las Piñas City	2,765	5,474	8,239	45,314,500	9,969,190	55,283,690	1,934,929	57,218,619
Makati City	507	1,599	2,106	11,583,000	2,548,260	14,131,260	494,594	14,625,854
Malabon City	2,217	3,898	6,115	33,632,500	7,399,150	41,031,650	1,436,108	42,467,758
Mandaluyong City	608	1,355	1,963	10,796,500	2,375,230	13,171,730	461,011	13,632,741
Manila	6,398	13,441	19,839	109,114,500	24,005,190	133,119,690	4,659,189	137,778,879
Markina City	2,314	3,757	6,071	33,390,500	7,345,910	40,736,410	1,425,774	42,162,184
Muntinlupa City	1,435	3,727	5,162	28,391,000	6,246,020	34,637,020	1,212,296	35,849,316
Navotas	1,624	2,920	4,544	24,992,000	5,498,240	30,490,240	1,067,158	31,557,398
Paranaque City	1,946	4,600	6,546	36,003,000	7,920,660	43,923,660	1,537,328	45,460,988
Pasay City	1,167	2,356	3,523	19,376,500	4,262,830	23,639,330	827,377	24,466,707
Pasig City	1,730	5,039	6,769	37,229,500	8,190,490	45,419,990	1,589,700	47,009,690
Quezon City	13,339	21,292	34,631	190,470,500	41,903,510	232,374,010	8,133,090	240,507,100
Taguig	4,930	9,929	14,859	81,724,500	17,979,390	99,703,890	3,489,636	103,193,526
Valenzuela City	1,006	2,987	3,993	21,961,500	4,831,530	26,793,030	937,756	27,730,786
TOTAL	51,545	99,452	150,997	830,483,500	182,706,370	1,013,189,87	0	36,261,646
CAR							800,000	800,000
Abra	1,001	3,250	4,251	23,380,500	5,143,710	28,524,210	998,347	29,522,557
Apayao	203	1,116	1,319	7,254,500	1,595,990	8,850,490	309,767	9,160,257
Baguio City	103	238	341	1,875,500	412,610	2,288,110	80,084	2,368,194
Benguet	108	505	613	3,371,500	741,730	4,113,230	143,963	4,257,193
Ifugao	138	833	971	5,340,500	1,174,910	6,515,410	228,039	6,743,449
Kalinga	193	827	1,020	5,610,000	1,234,200	6,844,200	239,547	7,083,747
Mt. Province	116	581	697	3,833,500	843,370	4,676,870	163,690	4,840,560
Tabuk City	169	800	969	5,329,500	1,172,490	6,501,990	227,570	6,729,560
TOTAL	2,031	8,150	10,181	55,995,500	12,319,010	68,314,510	3,191,007	71,505,517
Grand Total	484,161	1,194,543	1,678,704	9,232,872,0	2,031,231,8	11,264,103,8	447,043,644	84

TECHNICAL SPECIFICATIONS FOR NUTRITIOUS FOOD PRODUCTS

Type of Food	Enhanced Nutribun (with certification from FNRI)																		
Serving Size	40 g x 2 pcs in one pack or 1 pc 80 g																		
Quality	Bread received in good condition, not expired, no signs of molds, no foul smell, and soft in texture.																		
Packaging	Individually packed in food-grade plastic pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, provide an imprinted sign per pack which indicates "DepEd-SBFP, NOT FOR SALE".																		
Expiration	Expiration date should be at least 5 days from the date of manufacturing																		
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	*The level of sodium for Enutribun is acceptable because the serving size of Enutribun for SBFP is equivalent to 2 rice exchanges.																		
Technical Requirements for Suppliers	The suppliers should be certified by DOST-FNRI as Technology Adoptor for Enhanced Nutribun																		
Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)																		
Drop-off Points	(to be supplied by the End-user)																		
Payment Schedule	Staggered payment once distribution is started																		
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests																		

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Karabun (Milky Bun) by Phil. Carabao Center (PCC)																		
Serving Size	40 g x 2 pcs in one pack or 1 pc 80 g																		
Quality	Bread received in good condition, not expired, no signs of molds, no foul smell, and soft in texture.																		
Packaging	Individually packed (or 40 g x 2 pcs in one pack) in food-grade plastic pouches. The packaging must clearly and readably indicate the Manufacturing Date and/or the Expiration Date. If possible, provide an imprinted sign per pack which indicates "DepEd-SBFP, NOT FOR SALE".																		
Expiration	Expiration date should be at least 5 days from the date of manufacturing																		
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Payment Schedule	Staggered payment once distribution is started																		
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests																		

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Fortified/Enriched Breads												
Flavor	Plain/Any Flavor												
Serving Size	50 g x 2 pcs in one pack or 1 pc 100 g												
Quality	Bread received in good condition, not expired, no signs of molds, no foul smell, and soft in texture.												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, provide an imprinted sign per pack which indicates "NOT FOR SALE".												
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Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	High-Protein Biscuit (with certification from FNRI)														
Flavor	Plain/Any Flavor														
Serving Size	30 g x 2 in one pack or 60 g														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired.														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, provide an imprinted sign per pack which indicates "NOT FOR SALE".														
Expiration	Expiration date should be at least 5 months from the date of manufacturing														
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Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)														
Drop-off Points	(to be supplied by the End-user)														
Payment Schedule	Staggered payment once distribution is started														
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests														

Type of Food	Coco Rice (with certification from FNRI)														
Flavor	Plain/Any Flavor														
Serving Size	30 g per pack														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired.														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, provide an imprinted sign per pack which indicates "NOT FOR SALE".														
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*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Crackers												
Flavor	Plain/Any Flavor												
Serving Size	30 g x 2 in one pack or 60 g												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired.												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, provide an imprinted sign per pack which indicates "NOT FOR SALE".												
Expiration	Expiration date should be at least 5 months from the date of manufacturing												
Nutritional Content	<table border="1"> <thead> <tr> <th></th> <th>Minimum Amount Per Serving</th> </tr> </thead> <tbody> <tr> <td>Energy</td> <td>240-300 Kcal</td> </tr> <tr> <td>Saturated Fat</td> <td>0-7 g</td> </tr> <tr> <td>Protein</td> <td>3-4 g</td> </tr> <tr> <td>Sugar</td> <td>Less than 10-25 g</td> </tr> <tr> <td>Sodium</td> <td>Less than 120-200 mg</td> </tr> </tbody> </table>		Minimum Amount Per Serving	Energy	240-300 Kcal	Saturated Fat	0-7 g	Protein	3-4 g	Sugar	Less than 10-25 g	Sodium	Less than 120-200 mg
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Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)												
Drop-off Points	(to be supplied by the End-user)												
Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Iron Fortified Rice (IFR)												
Serving Size	250 g per serving (raw, uncooked)												
Quality	IFR is in good condition, not expired, no signs of molds or discoloration, no foul smell, no pests, and no lump grains.												
Packaging	250 g individually packed or bulk packaging in food-grade plastic pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, there must be an imprinted sign per pack which indicates "DepEd-SBFP, NOT FOR SALE".												
Expiration	Expiration date should be at least 6 months from the date of delivery												
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Saturated Fat	0-7 g												
Protein	15 g or more												
Total Carbohydrate	200 g or more												
Iron	5 mg or more												
Technical Requirements for Suppliers	The suppliers should be certified by DOST-FNRI as Technology Adopter for IFR												
Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)												
Drop-off Point	(to be supplied by the End-user)												
Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

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Type of Food	Fruits, e.g. Banana
Serving Size	80 gm (1 pc of 14 x 3.5 cm) (Approximately Contains: 146 kcal, 1.6 gm Protein, 24 mg Calcium, 69 mcg Vit A)
Quality	Preferences: Locally Produced; Fruits received in good condition, not rotten, smells fresh, and no pests or insect bites
Packaging	Packed in paper bag/cling wrap
Signs of Expiration	Appearance of rotten parts
Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)
Drop-off Points	(to be supplied by the End-user)
Payment Schedule	Staggered payment once distribution is started
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Nutri-packs
Flavor	Any Flavor
Serving Size	50 - 100 g
Quality	Nutripacks received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired
Packaging	Individually packed in food-grade pouches or 1 pouch for the number of feeding days. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".
Expiration	Expiration date should be at least 6 months from the date of delivery

Nutritional Content	Minimum Amount Per Serving	
	Energy	250-450 kcal
	Saturated Fat	0-7 g
	Protein	2 g or more
	Sugar	Less than 10-25 g
	Sodium	Less than 120-200 mg
Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)	
Drop-off Points	(to be supplied by the End-user)	
Payment Schedule	Staggered payment once distribution is started	
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests	

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Type of Food	Banana Chips												
Flavor	Any Flavor												
Serving Size	50 g												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
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Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Rice-mongo curls (with certification from FNRI)														
Flavor	Any Flavor														
Serving Size	30 g														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".														
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Type of Food	Rice-mongo crunchies (with certification from FNRI)														
Flavor	Any Flavor														
Serving Size	30 g														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".														
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Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests														

Type of Food	Rice-mongo blend (with certification from FNRI)														
Flavor	Any Flavor														
Serving Size	100 g														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".														
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*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Brown Rice Nutty Fruity Bar														
Flavor	Chocolate Flavor														
Serving Size	50 g														
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired														
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".														
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Protein	More than 2 g														
Sugar	Less than 10-25 g														
Sodium	Less than 120-200 mg														
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Type of Food	Brown Rice Nutty Fruity Bar												
Flavor	Honey Flavor												
Serving Size	25 g												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
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Type of Food	Fruit Juices								
Flavor	Any Flavor (Kalamansi, dalandan, melon, water melon, mango, pineapple, passion fruit, coconut, guyabano etc)								
Serving Size	200 ml or more								
Quality	Fruit juice comes from real fruit juice, not synthetic flavorings, received in good condition, no signs of damage in packs, not expired, No signs of bulging/dents								
Packaging	Individually packed in food-grade bottles. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".								
Expiration	Expiration date should be at least 6 months from the date of manufacturing.								
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Type of Food	Cereals										
Flavor	Plain/Any Flavor										
Serving Size	35 gm x 2 packs										
Quality	Cereals received in good condition, no signs of damage in packs, no lumps, no signs of holes, pest-free, and not expired										
Packaging	Individually packed in food-grade pouches or 1 pouch for the number of feeding days. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".										
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Payment Schedule	Staggered payment once distribution is started										
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests										

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Type of Food	Grains, e.g. Corn										
Flavor	Plain										
Serving Size	180 g As Purchase (64 g Edible Portion)										
Quality	Grains received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not rotten										
Packaging	Individually packed in food-grade pouches or 1 pouch container for the number of feeding days.										
Signs of Expiration (If possible)	Dry or wilted husks, kernels are hard and dry, with molds and black spots										
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Type of Food	Dimsum - Siomai (Nutripack)												
Flavor	Pork-Carrot, Pork-Mushroom, Pork-Malunggay, Chicken-Carrot, Chicken-Mushroom, Chicken-Malunggay												
Serving Size	25 g per pc x 4-8 pcs in a pack												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
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Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Dumsum - Balls (Nutripack)												
Flavor	Pork-Carrot, Pork-Mushroom, Pork-Malunggay, Chicken-Carrot, Chicken-Mushroom, Chicken-Malunggay												
Serving Size	25 g per pc x 4-8 pcs in a pack												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
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Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Siopao (Fortified/Enriched Bread)												
Flavor	Any												
Serving Size	25 g												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
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Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

Type of Food	Ready-to-Eat Vlands or Snacks (Nutripack)												
Flavor	Mongo with Dili, Mixed Fruits with Cocomilk, Champorado, Arroz Caldo, and others												
Serving Size	150 g												
Quality	Products received in good condition, no signs of damage in packs, no signs of holes, pest-free, and not expired												
Packaging	Individually packed in food-grade pouches. The packaging must clearly and readably indicate the Manufacturing Date and the Expiration Date. If possible, an imprinted sign per pack which indicates "NOT FOR SALE".												
Expiration	Expiration date should be at least 6 months from the date of delivery												
Nutritional Content	<table border="1"> <thead> <tr> <th></th> <th>Minimum Amount Per Serving</th> </tr> </thead> <tbody> <tr> <td>Energy</td> <td>300-350 Kcal</td> </tr> <tr> <td>Saturated Fat</td> <td>0-7 g</td> </tr> <tr> <td>Protein</td> <td>More than 3-20 g</td> </tr> <tr> <td>Sugar</td> <td>Less than 10-25 g</td> </tr> <tr> <td>Sodium</td> <td>Less than 120-200 mg</td> </tr> </tbody> </table>		Minimum Amount Per Serving	Energy	300-350 Kcal	Saturated Fat	0-7 g	Protein	More than 3-20 g	Sugar	Less than 10-25 g	Sodium	Less than 120-200 mg
	Minimum Amount Per Serving												
Energy	300-350 Kcal												
Saturated Fat	0-7 g												
Protein	More than 3-20 g												
Sugar	Less than 10-25 g												
Sodium	Less than 120-200 mg												
Delivery Schedule	(to be supplied by the End-user; should be in accordance with the schedule in the approved cycle menu)												
Drop-off Points	(to be supplied by the End-user)												
Payment Schedule	Staggered payment once distribution is started												
Sensory evaluation and acceptability test	Should pass the sensory evaluation and acceptability tests												

*Provide samples for sensory evaluation and acceptability tests.

SBFP FY 2024 General Implementation Plan

Process / Activity	Timeline	Remarks
A. Supplemental Guidelines		
• SBFP Supplemental Guidelines for SY 2024-2025	Jan-March 2024	The SG will only contain information on the Breakdown of Allocation and the Implementation Arrangements for FY 2024
B. Memo of Agreement (MOA) for Milk		
• Legal Review of Mother MOA & Operating MOA	November 2023-Jan 2024	
• Signing of MOA between DepEd & NDA/PCC	May 2024	
• Signing of Operating MOA between SDOs and NDA/PCC Field Offices	July 2024	

SBFP FY 2024 General Implementation Plan

Process / Activity	Timeline	Remarks
C. Funds		
• Comprehensive release of funds to ROs	January 2024	
• Downloading of PSF to ROs and SDOs	February 2024	
D. Vetting of Cycle Menu	November-December 2023	c/o ROs
E. Supply Mapping for Milk	March 2024	CO, ROs, & SDOs

SBFP FY 2024 General Implementation Plan

Process / Activity	Timeline	Remarks
F. Procurement Process by SDOS <ul style="list-style-type: none"> • NFP <ul style="list-style-type: none"> -Conduct of Market Survey and preparation of documents (Cycle Menu, Tech Specs, WFP, PPMP, APP, Authority to Procure, Project Proposal) -Conduct of Early Procurement Activities -Conduct of procurement process (Small value) -Awarding of Contract/NOA/NTP -Request of NCA from DBM -Distribution of food items 	<ul style="list-style-type: none"> November-December 2023 November-December 2023 January-February 2024 April 2024 June 2024 Aug 2024-Feb 2025 	% SDOs

SBFP FY 2024 General Implementation Plan

Process / Activity	Timeline	Remarks
F. Procurement Process by SDOS <ul style="list-style-type: none"> • Milk <ul style="list-style-type: none"> -Signing of OpMOA -Request of NCA from DBM -Procurement by SDOs -Payment of Service Fee to NDA/PCC -Distribution of Milk 	<ul style="list-style-type: none"> March 2024 June 2024 April-May 2024 August 2024-July 2025 August 2024-July 2025 	
G. Nutritional Assessment of Learners	June-August 2024	SDOs & Schools

SBFP FY 2024 General Implementation Plan

Process / Activity	Timeline	Remarks
H. Actual feeding • NFP	Within Aug/September 2024 to July 2025	Good for 220 feeding days
• Milk	Within Aug/September 2024 to July 2025	Good for 55 feeding days
I. Payment or Liquidation • NFP & Commercial Milk -Payment to Suppliers (staggered) • Milk -Payment of Service Fee to NDA/PCC -Liquidation by NDA/PCC	Within September 2024 to July 2025 August 2024-July 2025 Within Sept 2024 to July 2025	

DEPARTMENT OF EDUCATION

5

SBFP Implementation Timeline													
CY 2023					CY 2024					CY 2025			
A U G	S E P	O C T	N O V	D E C	J A N	F B R	M A R	A P R	M A Y	J U N	J U L		
School Year 2023-2024													
School Year 2024-2025													
W e i g h t i n g	FY 2023 Funds Implementation NFP - 120 Feeding days				W e i g h t i n g	FY 2024 Funds Implementation NFP - 220 Feeding days				W e i g h t i n g	Milk - 55 Feeding days		
W e i g h t i n g	Milk - 43 Feeding days				W e i g h t i n g					W e i g h t i n g			

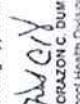
DEPARTMENT OF EDUCATION

6

FINAL MILK SUPPLY MAP FOR FY 2023
REGION 1

	NOA & SON	FY 2023										
	Target No. of Beneficiaries	Milk Funds Downloaded	Estimated Number	Recommendation and Breakdown of Beneficiaries by Milk Supply			Total			Final Milk Supply Commitment		
	No. of Beneficiaries	No. of Pasturized Milk	No. of Sterilized Milk	Commercial Milk	NOA - Pasteurized Milk	NOA - Sterilized Milk	PCC - Pasteurized Milk	PCC - Sterilized Milk	Total	Commercial Milk	Target No. of Feeding Days	Remark
1												
PCC	Alaminos City	1,460	1,255,600.00	1,460	0	1,460		1,460	0	1,460	38	PM
PCC	Batice City	387	332,020.00	550	550	0	500	500	0	40	26	PM
PCC	Cainton City	763	656,180.00	763	0	763		763	0	38	29	PM
PCC	Dagupan City	3,523	3,629,760.00	4,554	4,554	0	4,554	4,554	0	34	34	PM
PCC	Ilocos Norte	3,355	2,695,480.00	3,355	2,744	624	0	3,358	0	PM& SMP	21	For updating
PCC	Ilocos Sur	4,532	3,897,420.00	6,078	3,356	2,722	0	6,078	0	29	47	PM & SMP
PCC	La Union	8,059	7,618,740.00	10,629	8,418	2,211	0	10,629	0	35	301	PM & SMP
PCC	Laoag City	1,699	1,461,140.00	1,699	0	1,699		1,699	0	43	34	PM
PCC	Pangasinan I	23,186	19,941,680.00	32,336	25,077	7,259	0	32,336	0	29	561	PM & SMP
PCC	Pangasinan II	21,347	16,958,420.00	21,347	20,468	659	0	21,347	0	43	464	PM & SMP
PCC	San Carlos	3,499	3,009,140.00	3,499	3,499	0	3,499	3,499	0	43	59	PM
PCC	San Fernando City	1,355	1,165,320.00	1,449	916	531	0	1,449	0	41	27	PM & SMP
PCC	Urdaneta City	1,567	1,347,620.00	1,567	0	1,567		1,567	0	45	2	PM
PCC	Vigan City	283	247,680.00	408	408	0	408	408	0	34	1	PM
	14	75,835	65,218,100.00	69,717	75,511	14,206	0	89,717	0	2,249		

Recommending Approval:


MARIA CORAZON C. DOMIAO, MD, MPH, DBHI
Chief School Health Division

Approved:

FERDINAND MACADUEZ
National Focal Person for MAM Component

MAGDALENE PORTA I. CARABAYA
SEPS SEPP Team Lead

NENETH ESPINA-ALAMA, PhD
Director IV, Bureau of Learner Support Services

CONFIRME:


GAIL HANIFFA C. DELA ROSA
Technical Assistant II


FERDINAND MACADUEZ
National Focal Person for MAM Component

MAGDALENE PORTA I. CARABAYA
SEPS SEPP Team Lead

NENETH ESPINA-ALAMA, PhD
Director IV, Bureau of Learner Support Services

Last of the page 42
Last of Contract
Last of Contract Details with contact details
and Specimen
Signature

FINAL MILK SUPPLY MAP FOR FY 2023

BLOCK 2

	No. of Beneficiaries	Target Milk Pounds Delivered	Estimated Number of Beneficiaries by Milk Supply	FY 2023										List of Provinces with Drop-off Points and Assessment	
				Recommendation and Breakdown of Beneficiaries by Milk Supply				Final Milk Supply Commitment				Number of schools to be Recommended Milk Assigned	Number of Districts	Number of Drop-off Points	
				Total	Milk - Pasteurized Milk	Milk - Standard Milk	Milk - Skimmed Milk	PCC - Pasteurized Milk	PCC - Skimmed Milk	Total	Commercial Milk	PM - Pasteurized Milk	PM - Skimmed Milk		
#	No. of Beneficiaries	Milk Pounds Delivered	Estimated Number of Beneficiaries by Milk Supply	No. of Beneficiaries	Pasteurized Milk	Sterilized Milk	Milk	PCC - Pasteurized Milk	PCC - Skimmed Milk	Total	Commercial Milk	PM - Pasteurized Milk	PM - Skimmed Milk		
1															
MPC	Batanes	50	49,000.00	106	106			106	0	35	21	powdered milk	5	1	
MPC	Cagayan	10,674	9,351,640.00	15,001	651	14,109	331	15,091	376	1,587	375	PM, SM, CM	49	47	
MPC	Cauayan City	1,978	1,701,080.00	2,639	0	2,639		2,639		2,639	0	PM	5	5	
MPC	City of Iligan	1,161	998,460.00	1,847	481	1,366	0	1,847		481	1,366	1,847	0	10	
MPC	Kalibo	17,620	15,153,200.00	20,357	16,190	6,075	2,072	20,357	10,028	6,162	6,075	24,285	47	47	
MPC	Nueva Vizcaya	2,762	2,375,320.00	4,948	2,312	2,593	43	4,948		2,312	2,593	PM & SMP	23	23	
MPC	Quirino	1,432	1,231,520.00	2,135	694	1,071	70	2,135		979	1,071	PM & SMP	10	10	
MPC	Santiago City	1,602	1,377,720.00	2,243	2,243	0		2,243		2,243	0	PM	4	4	
MPC	Tuguegarao City	1,222	1,050,920.00	1,873	1,873	0	1,873		1,873	0	41	PM	4	5	
	9	34,709	33,209,740.00	57,239	29,383	25,340	2,516	57,239	10,354	1,587	19,014	23,753	54,708	2,531	2,076

CONFORME:

Recommending Approval:

GAIL HARDY C. DELA ROSA

(Technical Assistant)

MARIA CONCEPCION C. DUMLAO, MD, MPH, DBH

(Chief, School Health Division)

FERDINAND M. NUNEZ

(National Focal Person for Milk Commisioner)

MADELENE PORIAT, CARAGU

(SEPS, SEFP Team Lead)

NEMETH ESPANA ALAMA, PIC

(Director, Bureau of Teacher Service Service)

Approved:

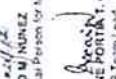
NO. & ADOCS	TARGET NO. OF GENEROUS ARIES	MILK FUNDS DOWNLOADED	Estimated NUMBER	Recommendations and Breakdowns of Beneficiaries by Milk Supply				Total	Final Milk Supply Commitment				Number of schools to be supplied	Number of Drop off Points	Number of Districts	Recommended Milk Supply - Standard Milk					
				No. of Pastured Milk	No. of Sterilized Milk	Commercial Milk			No. of Non-Pastured Milk	No. of Fresh Milk	FCC - Freshened Milk	FCC - Pasteurized Milk									
						No. of Milk	No. of Min.														
13																					
NDA	Acapulco City	7,514	6,605,040.00	7,914	7,914	0	7,914	7,914		7,914	0	43	43	43	PM	4	6				
FCC	Aurora	2,332	2,005,520.00	2,769	2,769	0	2,769	2,769	3,007	12,390	0	33	130	SMP	6	6	FOR UPDATING				
NDA	Balayan	10,378	8,925,080.00	15,397	12,390	3,007	0	15,397		12,390	15,397	0	29	106	PM/SMP	12	24	FOR UPDATING			
NDA	Bulacan	16,523	14,209,785.00	28,973	25,526	3,447	0	28,973	25,626	3,447		28,973	0	25	442	PM/SMP	33	33	FOR UPDATING		
FCC	Cabancalan City	3,933	3,362,300.00	5,875	5,875	0	5,875	5,875			5,875	0	29	57	PM	10	10	FOR UPDATING			
FCC	Balgas City	784	674,240.00	946	946	0	946	946			946	0	35	15	PM	1	1	FOR UPDATING			
NDA	Maryauay City	1,598	1,374,285.00	1,568	1,568	32	0	1,568	1,565	32	1,568	0	43	25	PM/SMP	1	4	FOR UPDATING			
FCC	Gapan City	1,454	1,250,440.00	1,873	1,873	0	1,873	1,873			1,873	0	35	33	PM	2	4	AVAILABLE			
FCC	Mabalacat City	4,303	3,777,980.00	5,974	5,974	0	5,974	5,974			5,974	0	34	40	PM	3	3	AVAILABLE			
NDA	Minalin City	1,609	1,565,740.00	2,492	2,492	0	2,492	2,492			2,492	0	30	46	PM	10	1	AVAILABLE			
NDA	Nueva Ecija	14,683	12,632,540.00	23,207	23,207	0	23,207	23,207			23,207	0	27	620	PM	33	36	FOR UPDATING			
NDA	Olongapo City	2,624	2,256,640.00	4,491	4,325	96	0	4,491	4,395	96	4,491	0	25	29	PM/SMP	10	8	FOR UPDATING			
NDA	Parmenzo	19,775	17,006,500.00	27,353	23,985	3,368	0	27,353	23,685	3,308	27,353	0	32	324	PM/SMP	33	33	FOR UPDATING			
NDA	San Fernando City	4,154	3,572,440.00	5,347	5,347	0	5,347	5,347			5,347	0	34	39	PM	3	2	FOR UPDATING			
FCC	San Jose City	2,703	2,109,400.00	2,985	2,985	0	2,985	2,985			2,985	0	40	50	PM	0	4	FOR UPDATING			
NDA	SJDM	10,047	8,640,420.00	15,101	15,191	15,191		15,191			15,191	0	29	35	PM	10	4	FOR UPDATING			
NDA	Nunukan	1,644	1,413,840.00	1,810	1,810	0	1,810	1,810			1,810	0	39	34	PM	0	2	FOR UPDATING			
NDA	Tarlac City	8,231	7,078,660.00	10,945	10,945	0	10,945	10,945			10,945	0	31	88	PM	10	10	FOR UPDATING			
NDA	Tarlac Prov	19,052	16,410,520.00	25,691	16,062	8,709	0	25,691	16,902	8,709	25,691	0	32	426	PM/SMP	33	35	FOR UPDATING			
NDA	Zambales	13,264	11,407,040.00	16,350	14,163	2,217	0	16,350	14,163	2,217	16,350	0	43	226	PM/SMP	12	18	FOR UPDATING			
		20,147,418	12,679,480.00	207,210	123,566	21,644	0	207,210	151,713	20,876	31,853	2,765	207,210	0		2,871					

CONFORME:


FERDINAND M. NDULIZ
National Focal Person for Milk Component
Technical Assistant II

Recommending Approval:


MARIA CORAZON C. OMLAO, MD, MPH, DBH
Chief, School Health Division


MAGDALENE PORTANTY, CARAGA
SEDS, SECP Team Lead

Approved:


NENETH ESPINA-ALANA, PhD
Director, Bureau of Teacher Service Services

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SAN MATEO COUNTY

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NDA #	Road & Streets		Infrastructure & Buildings		Transportation and Environment		Total		Final Miles Survey (Construction)			Planned		Number of Miles to be reported		List of Changes with revised miles and location by Supervisor		
	Planned	Actual	Planned	Actual	Planned	Actual	Total	Commercial Miles	PCC - Residential Miles	PCC - Commercial Miles	Total	Commercial Miles	Residential Miles	Total	Number of Days and Time	Number of Drivers and Shifts		
PCC	Caloocan City	1,793	1,541,000.00	1,793	1,773	0	1,793		1,793	1,793	0	39	49	PMU	3	6	for updating	
PCC	Mandaluyong	3,173	3,192,160.00	5,423		5,425	2	5,425	5,425	0	25	182	BM	9	9	for updating		
PCC	Concordia Mandaluyong	18,506	15,915,160.00	24,564	13,197	11,387	24,684		13,197	13,197	24,684	0	30	319	PM/Sup	15	15	for updating
NDA/PCC	General Macabebe	19,627	17,051,220.00	22,365	14,265	18,020	22,366	7,561	6,535	18,020	32,266	0	25	431	PM/CM	19	42	for updating
PCC And CM	Palawan	21,825	22,223,500.00	33,827		7,046	20,706	33,827		5,753	6,753	27,074	CMA52	671	SUP/ CM	26	41	for updating
PCC	Paranaque City	5,492	5,001,120.00	7,574	1,533	6,245	7,574		1,329	6,245	7,574	0	35	76	PM/ CM	3	13	Avalatio
NDA And CM	Marikina	5,102	4,303,720.00	6,057	5,110	547	6,057		5,710	5,710	5,710	43	217	SUP	13	17	for updating	
		7	69,663	69,329,690.00	111,453	50,885	53,343	27,113	111,656	7,841	5,710	21,051	43,653	84,235	27,421	1947		

CONFORME:

G. M. R.
GIL MARTELLE DELA ROSA
Technical Assistant

M. G. S.
MARIA CONCEpcion CHOCALAC, MD, MPH, CSE
Chief, District Health Division

F. J. O.
FERDINAND OJONIZ
National Social动员 Unit Component
L. P.
MACCAGLIA PORTA, CARAGA
S-7's Supply Team Lead

J. M.
JULIANNE ESPANA ALAMA, PhD
Director, Bureau of Logistic Support Services

Recommendation Approved:

PV-2013												
X	PVA ID No.	Project No.	Location of Survey Site	Reference No.	Instrumentation and Location of Benchmark Stations (inches)			Final Unit (inches)			Number of stations in the network	Number of stations in the network subjected to the adjustment
					Ref. Benchmarks No.	Instrument No.	Instrument No.	PVC- Plumb No.	PVC- Plumb No.	Excessive Error in mm		
PGC & PVA	PGC-01	PGC-001	PGC-001	PGC-001	17.348	1.043	0.103	43.103	34.412	-27.030	11.000	1.043
NPC	CPA-001	CPA-001	CPA-001	CPA-001	27.442	1.043	0.103	27.030	0	0.103	27.442	0.103
NPC	CPA-002	CPA-002	CPA-002	CPA-002	42.275	52.120	42.275	0	47.212	-33.270	42.275	0.103
NPC	C-001	C-001	C-001	C-001	6.100	3.074	6.100	0	3.074	0.103	6.100	0.103
NPC	C-002	C-002	C-002	C-002	1.400	3.074	1.400	0	3.074	0.103	1.400	0.103
NPC	C-003	C-003	C-003	C-003	1.112	3.074	1.112	0	3.074	0.103	1.112	0.103
NPC	C-004	C-004	C-004	C-004	4.100	3.074	4.100	0	3.074	0.103	4.100	0.103
NPC	C-005	C-005	C-005	C-005	24.000	24.041	24.000	0	24.041	0.103	24.000	0.103
NPC	C-006	C-006	C-006	C-006	29.462	52.120	29.462	0	52.120	0.103	29.462	0.103
NPC	C-007	C-007	C-007	C-007	3.400	3.074	3.400	0	3.074	0.103	3.400	0.103
NPC	C-008	C-008	C-008	C-008	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-009	C-009	C-009	C-009	15.113	15.151	15.113	0	15.151	0.103	15.113	0.103
NPC	C-010	C-010	C-010	C-010	4.100	3.074	4.100	0	3.074	0.103	4.100	0.103
NPC	C-011	C-011	C-011	C-011	3.400	3.074	3.400	0	3.074	0.103	3.400	0.103
NPC	C-012	C-012	C-012	C-012	3.400	3.074	3.400	0	3.074	0.103	3.400	0.103
NPC	C-013	C-013	C-013	C-013	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-014	C-014	C-014	C-014	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-015	C-015	C-015	C-015	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-016	C-016	C-016	C-016	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-017	C-017	C-017	C-017	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-018	C-018	C-018	C-018	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-019	C-019	C-019	C-019	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-020	C-020	C-020	C-020	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-021	C-021	C-021	C-021	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-022	C-022	C-022	C-022	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-023	C-023	C-023	C-023	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-024	C-024	C-024	C-024	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-025	C-025	C-025	C-025	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-026	C-026	C-026	C-026	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-027	C-027	C-027	C-027	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-028	C-028	C-028	C-028	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-029	C-029	C-029	C-029	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-030	C-030	C-030	C-030	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-031	C-031	C-031	C-031	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-032	C-032	C-032	C-032	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-033	C-033	C-033	C-033	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-034	C-034	C-034	C-034	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-035	C-035	C-035	C-035	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-036	C-036	C-036	C-036	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-037	C-037	C-037	C-037	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-038	C-038	C-038	C-038	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-039	C-039	C-039	C-039	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-040	C-040	C-040	C-040	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-041	C-041	C-041	C-041	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-042	C-042	C-042	C-042	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-043	C-043	C-043	C-043	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-044	C-044	C-044	C-044	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-045	C-045	C-045	C-045	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-046	C-046	C-046	C-046	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-047	C-047	C-047	C-047	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-048	C-048	C-048	C-048	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-049	C-049	C-049	C-049	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-050	C-050	C-050	C-050	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-051	C-051	C-051	C-051	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-052	C-052	C-052	C-052	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-053	C-053	C-053	C-053	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-054	C-054	C-054	C-054	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-055	C-055	C-055	C-055	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-056	C-056	C-056	C-056	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-057	C-057	C-057	C-057	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-058	C-058	C-058	C-058	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-059	C-059	C-059	C-059	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-060	C-060	C-060	C-060	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-061	C-061	C-061	C-061	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-062	C-062	C-062	C-062	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-063	C-063	C-063	C-063	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-064	C-064	C-064	C-064	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-065	C-065	C-065	C-065	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-066	C-066	C-066	C-066	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-067	C-067	C-067	C-067	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-068	C-068	C-068	C-068	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-069	C-069	C-069	C-069	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-070	C-070	C-070	C-070	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-071	C-071	C-071	C-071	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-072	C-072	C-072	C-072	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-073	C-073	C-073	C-073	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-074	C-074	C-074	C-074	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-075	C-075	C-075	C-075	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-076	C-076	C-076	C-076	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-077	C-077	C-077	C-077	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-078	C-078	C-078	C-078	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-079	C-079	C-079	C-079	1.174	3.074	1.174	0	3.074	0.103	1.174	0.103
NPC	C-080	C-080	C-080	C-080	1.174</							

FINAL MILK SUPPLY MAP FOR FY 2023

REGION 6

Region	Rate & SDG9		FY 2023										List of Contractors at the Drop Off Points with Contact Details and Specimen Signature						
	Target No. of Benefici- aries	No. of Milk Fulus Downloaded	Estimated Recommendation and Breakdown of Beneficiaries by Milk Supply		Total		Final Milk Supply Commitment				Number of Drop off Points	Number of Districts							
			No. of Beneficiaries in Milk Farm	No. of Beneficiaries in Milk Sheds	No. of Commercial Milk	Total	PCC - Processed Milk	PCC - Processed Skimmed Milk	Commercial Milk	Total									
VI	NDA/SDG9	11,476	5,871,060.00	14,521	11,469	1,034	0	14,523	13,459	1,034	14,523	0	33	315	PM/SMP	19	19	for updating	
PCC	Ngala	11,043	9,511,330.00	12,011	9,303	2,373	1,320	13,011	3,946	2,373	6,662	11,881	1,352	36	471	PM/SMP/CPM	22	23	AVAILABLE
CM	Archie	8,452	7,247,000.00	11,176	8,176	0	13,176	0	13,176	12,170	0	25	46	PM	7	0	0	for updating	
PCC	Bauchi City	2,626	2,241,110.00	3,483	3,483	0	8,851	0	8,851	3,453	0	26	39	PM	4	4	4	for updating	
NDA/PCC	Calabar	2,712	2,116,620.00	4,644	2,147	2,407	0	4,646	2,147	2,407	4,646	0	23	51	PM/SMP	7	6	for updating	
NDA	Chibok	18,462	14,871,600.00	20,615	20,614	4,417	0	20,615	20,615	4,417	20,615	0	38	417	PM/SMP	18	18	for updating	
PCC	Kaduna City	1,875	1,555,160.00	2,452	2,452	0	2,522	0	2,522	2,452	0	30	27	PM	3	3	3	for updating	
PCC	Gombe	1,655	1,421,300.00	2,082	2,082	0	2,012	0	2,012	2,082	0	34	95	PM	6	6	6	available	
NDA	Jos/Adamawa City	3,816	3,241,710.00	4,353	3,509	794	4,353	3,509	794	4,303	0	37	44	PM/SUP	2	4	4	for updating	
PCC/CM	Loko Province	32,293	27,211,360.00	42,856	21,551	21,305	42,856	21,551	21,305	52,042	21,186	33,220	9,028	32	901	PM/SUP	57	57	For updating
PCC	Ibadan City	6,073	5,221,700.00	7,345	7,345	0	7,345	0	7,345	7,345	0	37	55	PM	9	11	AVAILABLE		
PCC	Kabraham Oni	5,369	4,551,740.00	6,159	6,055	2,144	0	8,159	6,055	2,144	8,159	0	16	69	PM/SUP	5	5	for updating	
PCC	La Gweta City	1,232	1,116,000.00	1,541	1,541	0	1,541	0	1,541	1,541	0	36	24	PM	3 clusters	1	1	for updating	
NDA/PCC	Langtang/Chibok	31,911	27,604,640.00	43,953	28,066	16,297	43,953	28,066	16,297	13,297	13,254	43,385	0	484	PM/SUP/CPM	31	39	available for updating	
PCC	Fatu City	762	670,600.00	1,492	1,492	0	1,492	0	1,492	1,492	0	22	38	PM	2	1	1	AVAILABLE	
NDA	Rano City	2,433	2,036,350.00	3,850	3,850	0	3,850	0	3,850	3,850	0	32	41	PM	3	1	1	AVAILABLE	
NDA/PCC	Garba City	2,122	1,810,000.00	3,182	3,182	0	3,182	0	3,182	3,182	0	28	53	PM	6	6	6	For updating	
NDA/PCC	Suleja City	2,922	2,517,200.00	3,760	548	2,812	0	3,760	2,812	548	3,760	0	33	61	PM and SMP	5	1	1	AVAILABLE
NDA	Sule City	1,942	1,724,520.00	2,070	1,765	262	0	2,050	1,765	262	2,050	0	40	32	PM and SMP	9	6	6	AVAILABLE
PCC	Yola North	1,843	1,544,900.00	3,005	3,005	0	3,005	0	3,005	3,005	0	37	2,054	PM	2	2	2	For updating	
PCC	Yola South	1,840	1,479,600.00	2,054	2,054	0	2,054	0	2,054	2,054	0	37	2,054	PM	2	1	1	AVAILABLE	
13	253,380	131,966,400.00	206,597	192,287	44,895	2,190	206,597	192,287	44,895	63,611	36,524	86,326	3,178	189,639	10,858	1,156			

CONFIDENTIAL

Non-Confidential

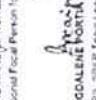
Legend:

PM - Purchased
Milk
SMP - Standard Milk

Non-Confidential

MABA COMMISSIONER, LAMIAO, NO. MPH, CDBH
Chief School Health Officer

Approved:

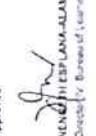

MAGDALENE FORTIN, CARICA
Director, Bureau of Human Services

SCD-P-2023-P Form 1 Rev. 1-04

Non-Confidential

MABA COMMISSIONER, LAMIAO, NO. MPH, CDBH
Chief School Health Officer

Approved:

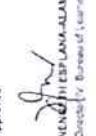

FERDINAND M. NUÑEZ,
National Focal Person for Milk Commission

SCD-P-2023-P Form 1 Rev. 1-04

Non-Confidential

MABA COMMISSIONER, LAMIAO, NO. MPH, CDBH
Chief School Health Officer

Approved:


GARRETTE G. BELO
Technical Advisor II

SCD-P-2023-P Form 1 Rev. 1-04

FINAL MILK SUPPLY MAP FOR FY 2023
REGION 7

	Area & DOB	Total No. of Beneficiaries	No. of Beneficiaries Downgraded	Lactating Women	Non-lactating Women	Commercial Milk	Total	Final Milk Supply Commitment			Report to the Standing Order			Number of Beneficiaries Recommended	Number of Beneficiaries Approved	Number of Points with Current Details and Electronic Signatures	Last of Complainants with contact details and Signatures
VI		No. of Beneficiaries	No. of Beneficiaries Downgraded	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	Total	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	No. of Beneficiaries	
PCC (Iloilo City)	1,737	1,431,620.00	2,604	1,567	1,037	2,654	1,557	1,657	1,037	28	41	PM, CM	5 CLAIMS	1	for updating	for updating	
PCC and CM (Dumaguete City)	2,186	2,137,960.00	3,444	3,01	2,053	0	3,444	3,51	3,053	0	69	PM, CM	12	1	for updating	for updating	
NDA (Davao City)	2,210	1,925,760.00	2,620	2,620	0	2,622	2,522	2,522	0	38	23	PM			for updating	for updating	
NDA/PCC (Cebu)	16,556	12,236,160.00	23,346	23,346	0	23,346	9,541	13,059	23,346	0	32	033	PM		for updating	for updating	
Committment (Cagayan City)	1,054	906,440.00	1,512	1,512	0	1,612		0	1,512	0	34			2	Available for Updating	Available for Updating	
PCC (Surigao City)	1,537	1,623,020.00	2,431	2,431	0	2,431		2,431	0	34	33	PM	2	6	Available for Updating	Available for Updating	
PCC (Cebu Province)	28,521	24,614,000.00	41,654	23,814	18,270	0	41,654	4,474	11,258	25,131	1,021	41,654	0	29	841	PM & CVP	for updating
NDA (Cebu City)	15,819	13,038,740.00	17,999	17,999	0	17,999	17,999	17,999	0	30	PM			3	Available for Updating	Available for Updating	
PCC (Naga City, Cebu)	1,783	1,638,540.00	3,085	3,085	0	3,085		3,085	0	24	28	PM	3	3	Available for Updating	Available for Updating	
NDA (Davao City)	3,620	3,129,000.00	4,444	2,056	1,478	0	4,444	2,966	1,478	0	35			10	10	Available for Updating	Available for Updating
NDA (Dumaguete City)	1,210	1,045,340.00	1,465	1,465	0	1,465		1,465	0	37	18	PM	3	18	Available for Updating	Available for Updating	
NDACM (Cagayan City)	5,250	2,634,540.00	7,476	2,105	5,933	7,478	2,105	2,105	5,933	30	77	FB & CM	10	4	Available for updating	Available for updating	
NDA (Iloilo City)	5,014	4,360,840.00	7,531	6,706	875	7,531	6,706	6,706	7,531	0	26			44	PM and SMP	for updating	
NDA (Mindanao City)	3,579	3,163,940.00	4,447	4,447	0	4,447	4,447	4,447	0	38	21	PM	5	27	Available for updating	Available for updating	
CM (Nepomuch Oriental)	16,058	15,564,250.00	24,523	8,626	16,317	0	24,053	0	24,053	0	450	PM & SVP	34	34	Available for updating	Available for updating	
NDA (Siargao)	755	675,102.00	2,058	2,058	0	2,058		2,058	0	43	04	PM			for updating	for updating	
PCC (Tuguegarao City)	338	866,680.00	1,293	1,293	0	1,293		1,293	0	31	17	PM			for updating	for updating	
PCC (Talisay City)	4,177	3,592,220.00	5,076	5,076	0	5,076		5,076	0	30	20	PM	3	6	AVAILABLE	AVAILABLE	
PCC-CM (Tanday City)	1,443	1,240,060.00	2,690	1,025	1,021	2,696		1,620	1,021	23	10	PM & CM	10	10	AVAILABLE	AVAILABLE	
PCC (Tibiao City)	3,545	2,036,160.00	4,156	4,156	0	4,156		4,156	0	34	35	PM	4	5	Available for updating	Available for updating	
	19,122,021	10,269,460.00	165,277	116,521	41,255	7,501	165,277	54,304	13,561	59,266	1,021	128,252	37,025		2,841		

COD/CRME:

Recommending Approval:

Ma. Hayetie C. Dela Rosa
Regional Assistant II

Marisa Consuelo Ombao, MD, MPH, DBH
Chief School Health Officer

Fernando M. J. Gonzalez

Regional Project Manager

Department of Education

Ministry of Education

Magnolene Portia L. Caranada

SEPS-SDP Team Lead

Department of Education

Ministry of Education

John G. O. N.

Ministry of Education

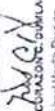
FINAL MILK SUPPLY MAP FOR FY 2023

REGION 8

RD1 & RD10

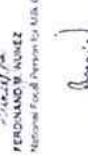
	Target No. of Respondents	Number of Respondents Downloaded	Estimated Number of Respondents	Reported and Estimated Milk Supply		Type	Productivity Combinations			Number of vehicles in the District	Number of Districts with Contact Details and Signatures
				No. of Farmers	Commercial Milk		Commercial Milk	PCG-Estimated Milk	Total		
VIII											
PCG	Indoor City*	2,235	1,914 (90.0)	1,003*	0	0	3,037	0	3,037	63	FM
NDA	Urban*	3,060	2,631 (60.0)	3,060	0	3,060	3,060	0	3,060	123	FM
NDA	Commercial City*	375	\$35,160 (0.0)	1,107	0	1,107	1,107	0	1,107	51	FM
CM	Calibagan City*	4,004	3,441 (44.0)	4,716	4,038	493	0	4,716	35	FM, AMP	12
CM	Cabangan City*	2,521	2,140 (72.0)	2,918	0	2,918	0	2,918	35	AMP	12
NDA	Eastern Samar*	4,531	1,900 (60.0)	6,784	5,114	2,870	0	6,784	0	13	For Updating
NDA/CM	Leyte	11,181	28,107 (60.0)	51,331	21,459	11,885	0	61,297	2,420	9,910	27
PCG	Maison City*	451	389,860 (0.0)	630	630	0	630	0	630	80	For Updating
PCG	Northern Samar	14,255	11,259 (32.0)	17,870	17,870	0	17,870	0	17,870	46	For Updating
NDA	Oriental City*	6,495	3,345 (35.0)	6,533	6,533	0	6,533	0	6,533	10	For Updating
CM	Sorsogon	11,925*	10,257 (22.0)	23,000	20,000	0	23,000	0	23,000	34	For Updating
CM	Southern Leyte*	2,521	1,902 (36.0)	5,106	2,903	323	0	3,168	0	3,168	23
CM	Tributary City*	11	89,456	76,932 (60.0)	25,640	51,021	64,559	0	5,472	43,321	10

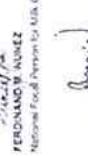
Finalizing Approval:



MARIA CORONADO, DMLAO, MD, MPH, DOH

(Chair, School Health Division)

CONFIRME

 FERNANDO B. ALMÉIDA
 National Food & Person Feeding Committee
 Technical Assistant-8

CONFIRME

 MAGDALENE V. CARAGA
 SEPS, SEHP, Team Leader

Approved

CONFIRME

 GAL, HARRIET C. DELA ROSA
 Technical Assistant-8

Approved

CONFIRME

 NENETH ESPINAL ALANA, PhD
 Director, Bureau of School Health Services

FINAL MILK SUPPLY MAP FOR FY 2023

REGION 9 FY 2023

X	REGIONS & SDOs		TARGET NO. OF MILK POINTS		Establishment and Distribution of Milk Supply		Total		Final Milk Supply Commitments									List of Inspectors at the Drop off Points with Contact Details and Signatures		
	No.	SDO/Local Govt.	Milk Points Established	No. of Established Milk Points	No. of Established Businesses	No. of Established Businesses	No. of Established Businesses	Total	No. of Established Businesses	No. of Established Businesses	No. of Established Businesses	Total	Commercial Area	Commercial Area	Commercial Area	Commercial Area	Number of Inspected	Number of Clients	Number of Cross Off Points	Number of Completed SDO/Local Govt.
FCC - Dapitan City	1,425	1,225,500.00	1,644	1,644	0	1,644	0	1,644	1,644	1,644	0	0	49	34	49	34	5	9	For Updating	For Updating
FCC - Dapitan City	1,580	1,154,800.00	1,759	1,759	0	1,759	0	1,759	1,759	1,759	0	0	34	34	34	34	4	4	For Updating	For Updating
Comm. ent. Isabela City	2,776	2,187,160.00	3,331	3,331	0	3,331	0	3,331	3,331	3,331	0	0	53	53	53	53	4	5	For Updating	For Updating
NDA - Paracelis City	3,108	2,672,840.00	3,662	3,662	0	3,662	0	3,662	3,662	3,662	0	0	37	37	37	37	5	6	For Updating	For Updating
FCC/CM - Zamboanga City	21,185	20,111,100.00	29,076	25,376	0	3,300	29,076	35,776	35,776	35,776	35,776	35,776	34	34	176	176	12	28	For Updating	For Updating
FCC - Zamboanga del Norte	17,045	14,658,700.00	19,381	19,381	0	19,381	0	19,381	19,381	19,381	0	0	37	37	594	594	35	35	For Updating	For Updating
FCC/CM - Zamboanga del Sur	18,738	16,114,680.00	32,260	13,450	8,810	22,765	13,450	13,450	13,450	13,450	0	37	591	591	32	32	For Updating	For Updating	For Updating	For Updating
FCC - Zamboanga Sibugay	15,826	13,610,160.00	16,914	16,914	0	16,914	0	16,914	16,914	16,914	0	0	26	26	384	384	16	16	For Updating	For Updating
	3	\$1,833,771,139,380.00	\$9,027	\$2,555	3,331	12,110	\$9,027	3,662	0	28,924	0	0	1,541	1,541						

CONFORME:


GAIL MARIE T. C. DELA ROSA
 Technical Assistant II

Recommending Approval:


MARIA CORAZON C. BOLIAO, MD, MPH, DBH
 Chief, School Health Division

Approved:


FERDINAND M. NUÑEZ
 National Focal Person on Milk Component


MAGDALENE PORTIA T. CARRAGA
 SEPA, SBFP Team Lead


NENETH ESPINAL-ALAMA, PhD
 Director, Bureau of Teacher Support Services

FINAL MILK SUPPLY MAP FOR FY 2023

Region 10

FY 2023

Region 10	Milk & Dairies	TARGET No. of Beneficiaries		Estimated Household		Partimization and Breakdown of Beneficiaries by Milk Sector		Total	FURTHER SUPPLY COMMITMENT				Target No. of Feeding Days	Remarks	Number of Households to be Reconnected & Reinstated	Number of Clients Served/Month	Number of Clients/ Households	Number of Drop off Points with Client Details & and List of Contractors with contact details and documents signatures
		No. of Beneficiaries	No. of Downloaded Clients	No. of Households	No. of Downloaded Clients	No. of Commercial Milk	No. of Commercial Milk		No. of PCC - Produced Milk	No. of PCC - Shipped Milk	Total	Commercial Milk	Commercial Milk					
X																		
NDA/PC	Bulacan	21,293	18,310,250.00	21,293	18,972	2,376	0	21,293	11,708	2,320	7,254	21,293	0	43	504	PM & S/Up	47	114
NDA	Cagayan de Oro City	13,243	11,388,500.00	13,243	13,243	0	13,243	13,243	0	0	13,243	0	43	71	PM	-10	19	For updating
NDA	Camiguin	810	620,600.00	810	810	0	810	810	0	43	65	S/Up	0	10	For updating	For updating	For updating	For updating
NDA	El Salvador	661	568,400.00	661	661	0	661	661	0	43	65	PM	15	5	For updating	For updating	For updating	For updating
NDA	Gingoog City	2,681	2,563,600.00	2,961	1,942	1,039	0	2,961	1,942	1,039	2,981	0	43	70	PM & SM	0	37	Available
NDA	Iligan City	6,509	5,507,740.00	6,509	4,262	2,247	0	6,509	4,262	2,247	6,509	0	43	85	PM & SM	0	10	for updating
PCC	Lanao del Norte	13,297	11,435,420.00	13,297	13,297	0	13,297	13,297	0	13,297	13,297	0	43	183	PM	22	15	for updating
NDA	Malabuyoc City	1,741	1,407,260.00	1,741	1,741	0	1,741	1,741	0	1,741	1,741	0	43	68	PM	0	10	Available/Planning for updating
PCC	Maramis Occidental	5,701	4,902,850.00	5,701	5,701	0	5,701	5,701	0	43	31*2	PM	7	17	Available	For updating	For updating	For updating
NDA	Mataas Oriental	12,551	10,802,460.00	12,501	9,745	2,616	0	12,501	9,745	2,616	12,561	0	43	320	PM & SM	33	60	for Updating
PCC	Orchidea City	1,262	1,045,320.00	1,262	1,262	0	1,262	1,262	0	1,262	1,262	0	43	44	PM	0	5	Available
PCC	Ozam's City	1,178	1,013,680.00	1,178	1,178	0	1,178	1,178	0	1,178	1,178	0	43	46	PM	0	6	for updating
PCC	Tangub City	1,683	1,452,540.00	1,689	1,689	0	1,689	1,689	0	1,689	1,689	0	43	55	PM	9	5	Available
NDA	Valencia City	1,920	1,629,850.00	1,930	1,930	0	1,930	1,930	0	1,930	1,930	0	43	50	PM	10	10	for updating
		14	84,861	72,930,460.00	84,861	75,623	9,238	0	84,861	45,232	9,238	30,391	0	84,861	0	1,983		

CONFIRMED:

GAI HANETTE C. DELA ROSA
Technical Assistant II
National Focal Person for Milk Component

Recommending Approval:

MARIA CORAZON C. DULAO, NO. MPH, DEHI
Chief, School Health Division

Ferdinand M. Munce

National Focal Person for Milk Component

MAGDALENE PORTA T. CARIAGA

SEPS, SEPs Team Leader

Approved:

NEILITH ESPERANZA ALAMA, PHD

Director IV, Bureau of Learner Support Services

FINAL MILK SUPPLY MAP FOR FY 2023
REGION 12

ROs & SDOs	FY 2023																
	TARGET NO. OF BENEFICIARIES	WEEK FUNDING DOWNLOADED	Estimated NUMBER BENEFICIARIES	Recommendation and Breakdown of Beneficiaries by Milk Supply			Final Milk Supply Commissions			Number of Districts with PMI Pastured Milk Supplied	Number of Drop off Points with Contact Details and Specimen Signature						
				No. of Beneficiaries Received Milk	No. of Commercial Milk	Total	MDA - Processed Milk	PCC - Processed Milk	Commercial Milk	Total	Target No. of Feeding Days	Remarks					
XII																	
NDA, General Santos City	13,805	11,873,150.00	13,800	0	13,800	13,800			13,800	0	43	50	PMI	15	32	available	
NDA, Koronadal City	3,557	3,059,020.00	3,557	0	3,557	3,557			3,557	0	43	49	PMI	5	6	available	
NDA, Koronadal City	3,554	3,176,840.00	3,654	0	3,654	3,654			3,654	0	43	45	PMI	6	45	available	
POC and CM, North Cotabato	20,653	25,873,550.00	35,823	24,248	4,371	7,204	35,823		23,748	23,748	12,075	36	PMI SMP CM	53	64	For Updating	
NDAPC C/CM Sarangani	17,642	15,172,120.20	17,642	8,426	2,346	6,858	17,642	7,671	1,973	9,644	7,705	43	267	PMI SMP CM	23	26	For Updating
NDAPC C/CM South Cotabato	14,220	12,219,740.00	14,209	11,404	2,805	14,209	6,220	5,159	11,379	2,830	43	357	PMI SMP	35	67	available	
NDA and CM, Sultan Kudarat	14,514	12,826,040.00	17,701	7,218	10,459	17,707	7,216		7,218	10,499	43	346	PMI CM	29	40	For Updating	
NDA, Tawi-Tawi City	2,170	1,873,540.00	2,392	0	2,392	2,392			2,392	0	40	26	PMI	5	12	For Updating	
	9	93,854	85,874,340.00	109,830	74,755	6,719	27,156	103,830	44,755	0	30,820	0	75,838	33,192	1,732		

CONFIRM:

GAIL MARIVIC C. DELA ROSA
Technician Assistant II

Recommending Approval:

MARIA CORONACION, MD, MPH, DDMH
Chief, School Health Division

Approved:

FERDINAND M. JIMENEZ
National Focal Person for Milk Commission

MAGDALENE PORTIA T. CARAGA
SEPSIS SEFRA Team Lead

HENNETH ESPLANA-ALAMA, PhD
DIRECTOR, Bureau of Learner Support Services

FINAL MILK SUPPLY MAP FOR FY 2023
CARAGA

ROB & SDOs		TAXATION OF MILK/URSES DOING/DOINGCS		Estimated Number		Recommendation and Breakdown of Supply		Total		Final Milk Supply/Commitment						Number of Vehicles to be Utilized		Number of Drop off Points		List of Locations of the Drop off Points with Contact Details and Specimen Signature		
		No. of Beneficiaries	No. of Beneficiaries	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	No. of Milk	
Caraga																						
PCC	Aguian del Norte	6,629	5,700,940.00	6,629	6,101	528	0	6,629		6,101	528	43				166	PM	22	22	Available	Available	
PCC	Aguian del Sur	14,322	12,316,920.00	14,322	14,322	0	14,322		14,322	14,322	0	43										
NDA	Bgyagan City	870	748,200.00	870	870	870	0	870	870	870	0	43										
NDA	Butig City	937	848,870.00	937	645	342	0	937	645	342	0	43										
NDA	Bunuan City	6,722	5,780,920.00	6,722	6,722	0	6,722	6,722	0	6,722	0	43										
NDA	Cabatheran	1,710	1,470,600.00	1,938	1,526	412	0	1,938	1,526	412	0	43										
NDA	Orongan Island	1,635	1,405,100.00	2,411	2,411	2,411	0	2,411	2,411	2,411	0	42										
NDA	Sangat Island	3,410	2,912,600.00	3,410	3,410	3,410	0	3,410	3,410	3,410	0	43										
NDA	Sugao City	2,476	2,119,160.00	2,476	2,476	2,476	0	2,476	2,476	2,476	0	43										
NDA	Sugao del Norte	4,659	4,006,740.00	4,659	4,010	649	0	4,659	4,133	2,187	1,339	4,659	0	43								
NDA	Sugao del Sur	9,485	8,157,100.00	13,672	6,935	6,747	11,672	6,886		6,747	11,672	0	39									
NDA	Tandag City	273	750,780.00	1,164	1,038	126	1,164	1,038		1,038	1,038	1,038	32									
		12	53,778,46,249,040.00	59,260	42,159	10,228	6,873	59,260	10,228	11,238	21,762	6,785	58,606	654		1,006						

CONFORME:

FERONAND MUNIZZ
National Focal Person for MR Component
Technical Assistant II

Recommending Approval:

GAIL HANICET C. DELA ROSA
Technical Assistant II

Approved:

MAGDALENE PORTIA T. CARAGA
SEPS, SEFP Team Lead
Chief, School Health Division

Recommending Approval:

MARIA CORAZON G. DUMLAO, MD, MPH, DOH
Chief, School Health Division

Approved:

NENETH ESPALANA-ALAMA, PhD
Director, Bureau of Leader Support Services
SEPS, SEFP Team Lead

FINAL MILK SUPPLY MAP FOR FY 2023
CAR

CAR	FY 2023										List of Contractors to be used with contact details and Signature			
	ROs & SDOs		TARGET NO OF BENEFICIARIES		Estimated NUMBER		Recommendation and Dissemination of Beneficiaries by Milk Supply		Total		Final Milk Supply Commitment			
	No. of Beneficiaries	No. of SDOs	No. of Beneficiaries	No. of SDOs	No. of Commercial Milk Mkt	No. of Standard Milk Mkt	No. of NDA, Processed Milk	No. of PCC- Pasteurized Milk	PCC- Sterilized Milk	Total	Commercial Milk	Target No of Fees/day	Remarks	
CAR														
PCC Atiba	4,251	3,655,660.00	4,251	0	4,251				4,251	4,251	0	40	174 SMP	
PCC Agyabao	1,319	1,134,340.00	1,589	0	1,589				1,589	1,589	0	34	165 SMP	
PCC Baganga City	341	29,200.00	341	0	341				341	341	0	43	3 SMP	
PCC Bergasot	613	527,000.00	615	0	615				615	615	0	32	62 SMP	
PCC Iligan City	971	835,060.00	971	0	971				971	971	0	41	167 SMP	
PCC Kalanggaman	1,020	877,200.00	1,350	0	1,350				1,350	1,350	0	31	85 SMP	
NDA Alb. Province	697	599,420.00	705	0	705				705	705	0	42	49 SMP	
PCC Tabuk City	969	833,340.00	1,003	0	1,003				1,003	1,003	0	39	79 SMP	
	\$ 10,181	\$ 7,655,660.00	10,831	0	10,831	0	706	0	10,125	10,831	0		784	

CONFIRM:

Maria Harriet G. Ola Rosa
MARIA HARRIET G. OLA ROSA
Technical Assistant II

Recommendation Approval:

Maria Coronacion Dumlao, MD, MPH, DOH
MARIA CORONACION DUMLAO, MD, MPH, DOH
Civil Service Health Division

Ferdinando M. Jimenez
FERDINANDO M. JIMENEZ
National Focal Person for Milk Component
Technical Assistant II

Approved:

Magdalene Portia T. Carbaga
MAGDALENE PORTIA T. CARBAGA
SEPS, SDFF Team Lead

Neenah Espinal Alama, PhD
NEENAH ESPINAL ALAMA, PhD
Director, Bureau of Learner Support Services

FINAL MILK SUPPLY MAP FOR FY 2023
NCR

FY 2023											
RD & SOCS		MATERIALS RECORDED IN DENGARAT		IMPLEMENTATION AND MONITORING OF BENEFICIARY MILK SUPPLY		FUND		TOTAL MILK SUPPLY/ENTRANCE			
		% OF BENEFICIARIES	PERIODIC VISITS	IMPLEMENTED VISITS	UNIMPLEMENTED VISITS	MILK PRODUCTION MILK	MILK PURCHASE MILK	MILK REFUSED MILK	MILK TOTAL	CHURNED MILK	NUMBER OF FAMILIES SUPPLIED
ADM											
NDA	Cabuyao City	26,059	22,419.149.00	26,059	25,069	26,069	16,659	0	26,069	0	53
NDA	Caloocan City	8,239	7,093.540.00	8,239	8,239	8,210	8,239	0	8,239	0	43
NDA	Malabon	2,156	1,811.100.00	2,412	2,412	2,412	2,412	0	2,412	0	37
PCC	Malabon City	6,115	5,524.000.00	6,475	6,475	6,495	6,495	0	6,495	0	40
PCC	Mandaluyong City	1,263	1,048.180.00	1,163	1,163	1,061	1,061	0	1,061	0	43
PCC	Marikina	19,819	17,661.540.00	19,819	19,819	19,839	19,839	0	19,839	0	42
NDA	Marikina	6,071	5,221.000.00	6,301	6,301	6,321	6,321	0	6,321	0	43
NDA	Muntinlupa	5,112	4,419.20.00	5,162	5,162	5,162	5,162	0	5,162	0	43
NDA	Navotas	4,544	3,907.840.00	4,544	4,544	4,544	4,544	0	4,544	0	43
NDA	Tarlac City	6,544	5,329.560.00	6,546	6,546	6,546	6,546	0	6,546	0	43
NDA	Parañaque	3,521	3,029.780.00	3,523	3,523	3,523	3,523	0	3,523	0	43
NDA	Pasig City	6,269	5,841.380.00	6,269	6,269	6,269	6,269	0	6,269	0	43
NDA	Quezon City	14,631	12,781.660.00	42,251	42,251	42,251	42,251	0	42,251	0	38
NDA	Santolan	563	448.430.00	563	563	563	563	0	563	0	43
NDA	Taft-Bacoor	14,455	12,778.740.00	14,455	14,455	14,459	14,459	0	14,459	0	43
NDA	Villareal	3,573	3,433.680.00	4,664	4,664	4,664	4,664	0	4,664	0	36
		16,360,992	15,913,420.00	16,024	16,024	16,024	16,024	0	16,024	0	125

CONFERENCE:

RECOMMENDING APPROVAL:

GAS, HEAD OF PSC DELA ROSA
Technical Advisor II

MARIA CONSOLACION OQUELAC, MD MPH, DOB 0809
Chit. School Health Director

FERDINAND M. NUNEZ
National Focal Person for UN Conscience

MAGDALENE ROMA T. CARLADA
SEPS, SEPP Team Lead

Approved:

NEOMINH ESPANLA ALALMA, PhD
Director, Bureau of Learner Support Services



Republic of the Philippines
Department of Education

03 - 11587

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