



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION



February 6, 2024

REGIONAL MEMORANDUM

No. 081, s. 2024

UPLOADING AND COMPLETION OF WORK AND FINANCIAL PLANS FOR FY 2024 IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM

To: Schools Division Superintendents
RO Functional Division Chiefs / Unit Heads
All Others Concerned

1. Relative to the DepEd Memorandum No. 88, s. 2022 Re: Reiteration of the Strict Compliance and Institutionalization of DepEd Order No. 11, s. 2021 (Guidelines on the Operationalization of the Program Management Information System)
2. All Regional Office Functional Divisions/Units and Schools Division Offices are required to upload and have their Work and Financial Plans completed in the system on or before February 29, 2024.
3. Likewise, you have to submit an e-copy of your WFPs at this link: <http://tinyurl.com/SDOApprovedWFP2024>. This will serve as the means of verification for the completion in the system.
4. For question and clarifications, you may directly communicate with the Policy, Planning and Research Division at email address pprd.ncr@deped.gov.ph.
5. For strict compliance.


JOCELYN DR. ANDAYA
Director IV



Address: Misamis St., Bago Bantay, Quezon City
Email address: ncr@deped.gov.ph
Website: depedncr.com.ph

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DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Region	GASS	5818	Administrative Division (NCR)	2024	26,309,629.00	WFP Completed
Region	GASS	5819	Curriculum and Learning Management Division (NCR)	2024	3,352,400.00	Updating of WFP
Region	GASS	5820	Education Support Services Division (NCR)	2024	2,617,330.00	WFP Completed
Region	GASS	5821	Field Technical Assistance Division (NCR)	2024	1,215,000.00	WFP Completed
Region	GASS	5822	Finance Division (NCR)	2024	4,547,200.00	WFP Completed
Region	GASS	5823	Human Resource Development Division (NCR)	2024	5,953,641.00	WFP Completed
Region	GASS	5824	ICT Unit (NCR)	2024	424,000.00	WFP Completed
Region	GASS	5825	Legal Unit (NCR)	2024	720,000.00	WFP Completed
Region	GASS	5826	Office of the Assistant Regional Director (NCR)	2024	503,000.00	WFP Completed
Region	GASS	5828	Policy, Planning and Research Division (NCR) Continuing Fund for FY 2023	2024	423,000.00	Updating of WFP
Region	GASS	5828	Policy, Planning and Research Division (NCR)	2024	1,997,000.00	WFP Completed
Region	GASS	5829	Public Affairs Unit (NCR)	2024	10,000.00	WFP Completed
Region	GASS	5830	Quality Assurance Division (NCR)	2024	845,800.00	Updating of WFP
Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	2024	1,447,864.48	WFP for Verification
Region	DRRM	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	2024	1,282,000.00	No WFP
Region	LSP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	2024	125,000.00	No WFP
Region	BPLP	5820	Education Support Services Division (NCR)	2024	3,240,000.00	No WFP
Region	DPRP	5820	Education Support Services Division (NCR)	2024	20,875,000.00	No WFP
Region	DPRP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	2024	8,719,081.43	No WFP
Region	OPDNTP	5828	Policy, Planning and Research Division (NCR) Continuing Fund for FY 2023	2024	535,500.00	Updating of WFP
Region	PRP	5828	Policy, Planning and Research Division (NCR)	2024	1,000,000.00	No WFP
Region	ELLN	5819	Curriculum and Learning Management Division (NCR)	2024	3,232,000.00	No WFP
Region	SBFP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	2024	180,754.02	WFP for Review
Region	BEFF-EAO	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	2024	150,000.00	No WFP
Region	FLO	13	NCR	2024	242,172,000.00	No WFP

DepEd - Program Management Information System

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	GASS	5980	Office of the Schools Division Superintendent (City of San Juan Division)	2024	2,405,100.00	WFP for Verification
Division	GASS	5979	Curriculum Implementation Division (City of San Juan Division)	2024	1,000,000.00	WFP for Verification
Division	GASS	5981	Schools Governance and Operations Division (City of San Juan Division)	2024	1,194,900.00	WFP for Verification
Division	GASS	5989	Office of the Schools Division Superintendent (Navotas Division)	2024	5,895,000.00	Updating of WFP
Division	GASS	5990	Schools Governance and Operations Division (Navotas Division)	2024	1,519,000.00	WFP for Verification
Division	GASS	6406	Office of the Schools Division Superintendent (Manila Division)	2024	22,899,722.37	Updating of WFP
Division	GASS	6409	Office of the Schools Division Superintendent (Quezon City Division)	2024	25,598,800.00	Updating of WFP
Division	GASS	6408	Curriculum Implementation Division (Quezon City Division)	2024	2,726,950.00	WFP for Review
Division	GASS	6410	Schools Governance and Operations Division (Quezon City Division)	2024	4,435,250.00	Updating of WFP
Division	GASS	6411	Curriculum Implementation Division (Pasay City Division)	2024	75,000.00	Updating of WFP
Division	GASS	6413	Schools Governance and Operations Division (Pasay City Division)	2024	85,000.00	Updating of WFP
Division	GASS	6412	Office of the Schools Division Superintendent (Pasay City Division)	2024	8,554,000.00	Updating of WFP
Division	GASS	6415	Office of the Schools Division Superintendent (Caloocan City Division)	2024	21,213,000.00	Updating of WFP
Division	GASS	6419	Schools Governance and Operations Division (Mandaluyong City Division)	2024	1,600,000.00	Updating of WFP
Division	GASS	6417	Curriculum Implementation Division (Mandaluyong City Division)	2024	500,000.00	No WFP
Division	GASS	6418	Office of the Schools Division Superintendent (Mandaluyong City Division)	2024	8,900,000.00	No WFP
Division	GASS	6418	Office of the Schools Division Superintendent (Mandaluyong City Division)	2024	670,000.00	No WFP
Division	GASS	6417	Curriculum Implementation Division (Mandaluyong City Division)	2024	450,000.00	No WFP
Division	GASS	6419	Schools Governance and Operations Division (Mandaluyong City Division)	2024	680,000.00	WFP for Review
Division	GASS	6418	Office of the Schools Division Superintendent (Mandaluyong City Division)	2024	6,390,000.00	No WFP
Division	GASS	6420	Curriculum Implementation Division (Marikina City Division)	2024	1,046,600.00	WFP for Review
Division	GASS	6422	Schools Governance and Operations Division (Marikina City Division)	2024	1,033,850.00	WFP for Verification
Division	GASS	6421	Office of the Schools Division Superintendent (Marikina City Division)	2024	7,353,550.00	WFP for Verification
Division	GASS	6424	Office of the Schools Division Superintendent (Makati City Division)	2024	4,654,180.00	WFP for Verification
Division	GASS	6427	Office of the Schools Division Superintendent (Pasig City Division)	2024	942,600.00	WFP for Verification
Division	GASS	6428	Schools Governance and Operations Division	2024	2,830,800.00	Updating of

OU Type	Program	ID	Operating Unit	Year	Amount	
			(Pasig City Division)		00	WFP
Division	GASS	6426	Curriculum Implementation Division (Pasig City Division)	2024	158,300.00	WFP for Verification
Division	GASS	6430	Office of the Schools Division Superintendent (Paranaque City Division)	2024	9,894,000.00	WFP for Verification
Division	GASS	6433	Office of the Schools Division Superintendent (Las Piñas City Division)	2024	888,000.00	Updating of WFP
Division	GASS	6436	Office of the Schools Division Superintendent (Valenzuela City Division)	2024	11,931,000.00	No WFP
Division	GASS	6438	Curriculum Implementation Division (Malabon City Division)	2024	209,130.00	Updating of WFP
Division	GASS	6439	Office of the Schools Division Superintendent (Malabon City Division)	2024	8,501,605.50	Updating of WFP
Division	GASS	6440	Schools Governance and Operations Division (Malabon City Division)	2024	266,264.50	Updating of WFP
Division	GASS	6442	Office of the Schools Division Superintendent (Taguig Division)	2024	8,332,000.00	WFP for Review
Division	GASS	6441	Curriculum Implementation Division (Taguig Division)	2024	2,400,500.00	WFP for Verification
Division	GASS	6443	Schools Governance and Operations Division (Taguig Division)	2024	2,400,500.00	Updating of WFP
Division	GASS	6445	Office of the Schools Division Superintendent (Muntinlupa City Division)	2024	8,676,000.00	WFP for Verification
Division	GASS	6446	Schools Governance and Operations Division (Muntinlupa City Division)	2024	250,000.00	WFP for Verification
Division	HRTD	5979	Curriculum Implementation Division (City of San Juan Division)	2024	381,000.00	WFP for Verification
Division	HRTD	5988	Curriculum Implementation Division (Navotas Division)	2024	1,232,000.00	WFP for Review
Division	HRTD	6405	Curriculum Implementation Division (Manila Division)	2024	6,994,000.00	Updating of WFP
Division	HRTD	6409	Office of the Schools Division Superintendent (Quezon City Division)	2024	800,000.00	Updating of WFP
Division	HRTD	6408	Curriculum Implementation Division (Quezon City Division)	2024	7,296,700.00	WFP for Review
Division	HRTD	6410	Schools Governance and Operations Division (Quezon City Division)	2024	2,160,300.00	Updating of WFP
Division	HRTD	6411	Curriculum Implementation Division (Pasay City Division)	2024	1,224,000.00	Updating of WFP
Division	HRTD	6412	Office of the Schools Division Superintendent (Pasay City Division)	2024	120,000.00	Updating of WFP
Division	HRTD	6413	Schools Governance and Operations Division (Pasay City Division)	2024	246,000.00	Updating of WFP
Division	HRTD	6416	Schools Governance and Operations Division (Caloocan City Division)	2024	6,248,000.00	WFP for Review
Division	HRTD	6419	Schools Governance and Operations Division (Mandaluyong City Division)	2024	1,376,000.00	WFP for Review
Division	HRTD	6425	Schools Governance and Operations Division (Makati City Division)	2024	3,259,970.00	WFP for Verification
Division	HRTD	6428	Schools Governance and Operations Division (Pasig City Division)	2024	3,089,000.00	No WFP
Division	HRTD	6429	Curriculum Implementation Division (Paranaque City Division)	2024	1,600,000.00	WFP for Verification

OU Type	Program	ID	Operating Unit	Year	Amount	
Division	HRTD	6431	Schools Governance and Operations Division (Paranaque City Division)	2024	612,000.00	WFP for Verification
Division	HRTD	6434	Schools Governance and Operations Division (Las Piñas City Division)	2024	2,277,000.00	Updating of WFP
Division	HRTD	6437	Schools Governance and Operations Division (Valenzuela City Division)	2024	2,972,000.00	Updating of WFP
Division	HRTD	6439	Office of the Schools Division Superintendent (Malabon City Division)	2024	220,000.00	Updating of WFP
Division	HRTD	6438	Curriculum Implementation Division (Malabon City Division)	2024	283,709.00	Updating of WFP
Division	HRTD	6440	Schools Governance and Operations Division (Malabon City Division)	2024	1,360,291.00	Updating of WFP
Division	HRTD	6442	Office of the Schools Division Superintendent (Taguig Division)	2024	707,600.00	WFP for Review
Division	HRTD	6443	Schools Governance and Operations Division (Taguig Division)	2024	1,415,200.00	Updating of WFP
Division	HRTD	6441	Curriculum Implementation Division (Taguig Division)	2024	1,415,200.00	WFP for Verification
Division	HRTD	6444	Curriculum Implementation Division (Muntinlupa City Division)	2024	857,600.00	WFP for Verification
Division	HRTD	6446	Schools Governance and Operations Division (Muntinlupa City Division)	2024	658,500.00	WFP for Verification
Division	HRTD	6445	Office of the Schools Division Superintendent (Muntinlupa City Division)	2024	298,900.00	WFP for Verification
Division	Curricular	6405	Curriculum Implementation Division (Manila Division)	2024	394,850.00	Updating of WFP
Division	Curricular	6423	Curriculum Implementation Division (Makati City Division)	2024	500,000.00	WFP for Verification
Division	PRP	6407	Schools Governance and Operations Division (Manila Division)	2024	5,513,427.63	Updating of WFP