



DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

Advice for use of PS Appropriations (APSA) No.

2023-06-002

Dated : June 30, 2023

Funding Source : Regular Agency-Fund-New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2022 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support (103001000100000)		PS	(5-01-02-130-01) Overtime Pay	117,508.32
			(5-01-04-990-15) Loyalty Award	45,000.00
			(5-01-04-030-01) Terminal Leave	26,576.35
Total :				189,084.67

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support (103001000100000)		PS	(5-01-01-010-01) Basic Salary - Civilian	(189,084.67)
Total :				(189,084.67)

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Recommended by:

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DEPARTMENT OF EDUCATION
NATIONAL CAPITAL REGION
 Misamis St., Bago Bantay, Quezon City



MODIFICATION ADVICE FORM (MAF) No.

2023-06-009

Dated : March 31, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-210-03) ICT Equipment	63,094.20
			Semi Expendable Machinery	645,474.00
			(5-02-03-210-07) Communication Equipment-Semi Expendable	168,388.29
			(5-02-0-220-03) Furniture and Fixture-Semi Expendable	1,061.87
			(5-02-05-040-00) Cable, Satellite, Telegraph & Radio Expense	449,825.00
			(5-02-13-040-01) R & M - Buildings	
Total :				1,327,843.36

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-990-00) Other Supplies and Materials Expense	(1,327,843.36)
Total :				(1,327,843.36)

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MODIFICATION ADVICE FORM (MAF) No.

2023-06-0010

Dated : March 31, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-15-030-00) Insurance Expenses	26,803.44
			(5-02-99-020-00) Printing and Publication Expense	15,970.00
Total :				42,773.44

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-99-030-00) Representation Expense	(42,773.44)
Total :				(42,773.44)

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MODIFICATION ADVICE FORM (MAF) No.

2023-06-0011

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Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-01-010-00) Travelling Expense	341,916.31
			(5-02-03-010-02) Office Supplies Expense	14,500.00
			(5-02-03-010-01) ICT Office Supplies Expense	7,600.00
			(5-02-03-070-00) Drug and Medicine Expense	5,586.95
			(5-02-03-990-00) Other Supplies and Materials Expense	828,275.95
			(5-02-05-020-01) Mobile	3,600.00
			(5-02-99-030-00) Representation Expense	687,432.29
Total :				1,888,911.50

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,888,911.50)
Total :				(1,888,911.50)

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2023-06-0012

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Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Org. & Prof. Development for Non-Teaching Personnel (200000100011000)		MOOE	(5-02-01-010-00) Travelling Expense	13,300.00
Total :				13,300.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Org. & Prof. Development for Non-Teaching Personnel (200000100011000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(13,300.00)
Total :				(13,300.00)

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MODIFICATION ADVICE FORM (MAF) No.

2023-06-0013

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Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-02-010-02) Training Expense	8,329.44
Total :				8,329.44

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(8,329.44)
Total :				(8,329.44)

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Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-210-02) Office Equipment Semi Expendable Machinery	8,480.00
Total :				8,480.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-990-00) Other Supplies and Materials Expense	(8,480.00)
Total :				(8,480.00)

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2023-06-0015

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Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Policy and Research Program (310100100002000)		MOOE	(5-02-07-020-02) Research, Exploration and Development	41,499.93
Total :				41,499.93

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	SPONSIBILITY CENT	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Policy and Research Program (310100100002000)		MOOE	(5-02-02-010-02) Training Expense	(41,499.93)
Total :				(41,499.93)

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2023-06-0011

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Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision RO (100000100001000)		MOOE	(5-02-02-010-02) Training Expense	402,000.00
			(5-02-11-030-02) Consultancy Services	30,000.00
			(5-02-99-030-00) Representation Expense	31,450.00
Total :				463,450.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-080-00) Medical, Dental and Laboratory Supplies	(53,674.00)
			(5-02-15-020-00) Fidelity Bond Premiums	(129,875.00)
			(5-02-13-050-02) R & M Office Equipment	(52,612.50)
			(5-02-06-010-01) Awards/Rewards Expense	(126,822.00)
			(5-02-03-070-00) Drugs & Medicines	(75,296.65)
			(5-02-99-010-00) Advertising, Promotional & Marketing	(25,169.85)
Total :				(463,450.00)

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DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-03-990-00) Other Supplies and Materials Expense	250,000.00
Total :				250,000.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(250,000.00)
Total :				(250,000.00)

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2023-06-0013

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Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-99-030-00) Representation Expense	11,250.00
Total :				11,250.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(11,250.00)
Total :				(11,250.00)

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Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and Other Instructional Materials (310200100004000)		MOOE	(5-02-99-030-00) Representation Expense	28,000.00
Total :				28,000.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and Other Instructional Materials (310200100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(28,000.00)
Total :				(28,000.00)

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Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options (ADM/ALS/EIE) (310300100003000)		MOOE	(5-02-16-010-00) Labor and Wages Expense	99,820.00
Total :				99,820.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options (ADM/ALS/EIE) (310300100003000)		MOOE	(5-02-02-010-02) Training Expense	(99,820.00)
Total :				(99,820.00)

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