QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : **Department of Education (DepEd)**
Agency/Entity : **Office of the Secretary**
Operating Unit : **Regional Office - NCR**
Organization Code (UACS) : **07 001 0300013**

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EDUCATION POLICY DEVELOPMENT PROGRAM	310100000000000												
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
Outcome Indicators													
1. Percentage of completed education researches used						100% (560)							CO indicator
for policy development													
2. Percentage of satisfactory feedback from clients on						78%							CO indicator
issued policies													
Output Indicators													
1. Number of policies formulated, reviewed, and issued						52							CO indicator
2. Number of education researches completed					35	560	0	0	0	35	35	0	Completed
3. Number of proposed policies reviewed						85							CO indicator
BASIC EDUCATION INPUTS PROGRAM	310200000000000												
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
Outcome Indicators													
1. Percentage of public schools meeting the													
standard ratio for teachers													
a. Elementary					95.00%	99.00% (36,671) SY 2023-2024	-	-	-	94.32%	94.32%	-0.68%	
b. Junior High School					90.00%	88.00% (7,799) SY 2023-2024	-	-	-	88.26%	88.26%	-1.74%	
c. Senior High School					90.00%	91.00% (6,034) SY 2023-2024	-	-	-	89.44%	89.44%	-0.56%	
2. Percentage of public schools meeting the													
standard ratio for classrooms													
a. Grades 1-10						79% (39,071)							Central Office indicator
b. Senior High School						62% (4,633)							Central Office indicator
3. Percentage of public schools provided with													
Information and Communications													
Technology (ICT) package													
a. Elementary						100% schools with electricty (36,868)							Central Office indicator
b. Junior High School						100% schools with electricty (8,730)							Central Office indicator
c. Senior High School						100% schools with electricty (6,326)							Central Office indicator
Output Indicators													
1. Number of:													
a. New classrooms constructed						6,379							Central Office indicator
b. New classrooms on-going construction						No Data Available							Central Office indicator

Particulars													Remarks
c. Textbooks and instructional/learning materials													
procured for printing and delivery				287,719	4,628,245	0	0	298,018	0	298,018	10,299		The region was able to procure 376,974 Teaching and Learning Materials of which 298,018 units have been delivered as of September 30, 2023 as per Focal Person report
2. Number of equipment/tools procured for distribution:													
a. Science and Math		385,716			11,016,797 pieces	0	0	0	0	0	385,716		No deliveries as of 3rd quarter as reported by the DepEd NCR- Asset Management Section and no advisory from CO as to Procurement and Deliveries regarding this indicator.
b. Technical and Vocational Livelihood		1,398			427,438 pieces	0	0	0	0	0	1,398		No deliveries as of 3rd quarter as reported by the DepEd NCR- Asset Management Section and no advisory from CO as to Procurement and

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													Deliveries regarding this indicator.
c. ICT			286			3,700 packages	0	0	0	0	0	286	No deliveries as of 3rd quarter as reported by the DepEd NCR- Asset Management Section and no advisory from CO as to Procurement and Deliveries regarding this indicator.
3. Number of newly-created teaching positions													
filled up				403	270	10,000	0	0	0	442	442	231	As per report of Personnel Unit
INCLUSIVE EDUCATION PROGRAM	310300000000000												
OO : Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved													
Outcome Indicators													
1. Percentage of learners enrolled in:													
a. Special Education (SPED) - public					0.53% (15,108)	0.48% (137,828)			0.60% (16,776)		0.60% 16,776	0.07% (1,668)	Special Education enrolment increased by 0.07% for SY 2023-2024
b. Arabic Language Islamic Values Education					0.15% (4,279)	0.63% (180,423)			0.39% (8,290)		0.39% 8,290	0.24% (4,011))	There is a huge spike in the participation of learners in Alive classes in the public schools
(ALIVE) - public and private													
c. Indigenous Peoples Education (IPED) - public						0.47% (133,935)							Central Office indicator
d. Alternative Learning System (ALS)					1.77% (49,989)	2.23% (638,929)			0.10% (2,889)		1.16% (31,670)		
2. Percentage of learners provided with					0.15% (4,162)	0.18% (50,310)						0	
learning resources													
Output Indicators													
1. Number of schools offering the													
following programs:													
a. ALIVE - public and private					90	2,888			97		97	7	There was an increase of 7 or 7.23% in the number of schools offering ALIVE classes
b. IPED - public						3,089							
c. SPED - public					205	6,558							Data for this indicator shall be reflected in 4th Quarter relative to the opening of classes for SY 2023-2024
2. Number of public schools provided					829	44,984			828		828	1	828 All public schools were provided with learning resources. 1 school (Philippine Science HS) is managed by DOST
with learning resources													
3. Percentage of reported errors						100%							Central Office indicator
in learning resources addressed													

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SUPPORT TO SCHOOLS AND LEARNERS PROGRAM	310400000000000												
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Outcome Indicators													
1. Retention rate													
a. Elementary						98.91% SY 2022-2023			98.50%		98.50%	3.53%	Our target for this indicator is 94.97%. Data shows that we exceeded the target by 3.53%. the increase show that more pupils / students continue to be in school in the succeeding school…
b. Secondary (Grade 7 to 12)						91.12% SY 2022-2023			100.23%		100.23%	6.90%	Our target for the Secondary Level is 93.33%. Data show that retention of students increased by 6.90%…
2. Completion rate													
a. Elementary						79% SY 2022-2023							NCRs target is 76.46% based on the Regional Education Development Plan. As of 4th quarter, no official data from Central Office is released
b. Secondary (Grade 7 to 12)						69% SY 2022-2023							NCRs target is 70.79% based on the Regional Education Development Plan. As of 4th quarter, no official data from Central Office is released.
3. Proportion of the learners achieving													
at least nearly proficient in													
National Achievement Test (NAT)													
a. Elementary (Grade 6)						42% SY 2022-2023	0	0	0				NCR's target is 44% for Elementary
b. Junior High School (Grade 10)						18% SY 2022-2023	0	0	0				NCR's target is 61% for JHS
c. Senior High School (Grade 12)						25% SY 2022-2023	0	0	0				NCR's target is 44% for Senior HS

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Output Indicators													
1. Number of learners benefiting from the School				150,997		1,678,704			152,887		152,887	1,890	There was an increase of 1,890 or 1.24% in the number of learners benefitting from SBFP as reported by the School Health and Nutrition Unit…
Based Feeding Program													
2. Number of grantees:													
a. Education Service Contracting (ESC)					136,355	1,179,329	0	0	0	417	417	135,938	As per report of Quality Assurance Division, data from PEAC
b. Senior High School Voucher					237,792	1,132,155	0	0	0	572	572	237,220	As per report of Quality Assurance Division, data from PEAC
c. Joint Delivery Voucher Program					14,695	109,233	0	0	0	14,240	14,240	455	As per report of JDVP Focal Person from CLMD
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM	310500000000000												
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Outcome Indicators													
1. Increase in percentage of public schools conducting					5%	5%			99%		99%		There was no increase in the number of schools conducting LAC Sessions. As of present 821 schools are conducting LAC sessions - HRDD
schools learning action cell sessions													
Output Indicators													
1. Number of public school teachers and					60,000	311,100	-	10,686	14,063		24,749	-25,251	Target for teaching personnel is 50,000 and non-teaching personnel is 10,000. A total of 29,973 teaching and teaching related staff trained as of September 30, 2023

| teaching-related staff trained | | | | | | | 5,244 | | 5,244 | -4,776 | Teaching related staff includes Head Teachers, School Head/Principals, EPS, Chiefs, ASDS, SDS, Asst. RD, RD, others |

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