

		AC-23-5819-GASS-014	No. of analysts attended	0	0	0	0	0	0	0	0	0	0	0	0	0
OC-23-5819-GASS-008		Constructed / Developed LAMP Year 4 Year End Test Questions for Grade 6, 10, 12 in Science, Math, English, Filipino, AP, EsP	No. of Set of Test Questions Developed for LAMP Year 4 for Grade 6, 10, 12 in Science, Math, English, Filipino, AP, EsP	0	0	0	0	0	0	0	0	0	0	0	18	0
		AC-23-5819-GASS-015	No. of Test Items reviewed No of	0	0	0	0	0	0	0	0	0	0	0	182	0
OC-23-5819-GASS-009		LAC Learning Resource Package	number of session guides developed; No. of LR package developed	0	0	0	0	0	0	6	0	0	0	6	0	0
		AC-23-5819-GASS-016	number of participants completed the	0	0	0	0	0	0	16	0	0	0	16	0	0
		AC-23-5819-GASS-017	No. of workshop outputs compliant with	0	0	0	0	0	0	0	0	0	12	12	0	0
REAPS (Reinforcing Reading Engagement and Evaluation for Accelerating Progress of Schools/Students (key stage 1)																
OC-23-5819-GASS-010		Phase I: REAPS Compendium of Reading Selection Passages for Grades 1-3 Learners; Phase II: Standard Process of monitoring Effectiveness of reading interventions	Number of reading passages selected, weeded/screened (grade-level appropriateness); Step-wise Process of Monitoring Reading Interventions	0	0	0	30	0	30	0	0	0	0	0	0	0
		AC-23-5819-GASS-018	Number of participants attended pre-	0	0	0	56	0	56	0	0	0	0	0	0	0
		AC-23-5819-GASS-019	Number of actual turn-out of participants	0	0	0	56	0	56	0	0	0	0	0	0	0
PRIME CSE: ON THE M.O.V.E.																
OC-23-5819-GASS-011		CSE ON THE M.O.V.E. PACKAGE	Number sets of LAS / USLEMS integrated with CSE Entry points across learning areas (Kinder, Science, EsP, AP and MAPEH)	0	0	0	6	0	6	0	0	0	0	0	0	0
		AC-23-5819-GASS-020	No. of participants attended and	0	0	0	25	0	25	0	0	0	0	0	0	0
		AC-23-5819-GASS-021	No. of sets of LAS/USLeMs validated	0	0	0	6	6	0	0	0	0	0	0	0	0
		AC-23-5819-GASS-022	No. of sets of lesson exemplars	0	0	0	6	6	0	0	0	0	0	0	0	0
		AC-23-5819-GASS-023	No. of sets of LAS/USLeMs finalized	0	0	0	0	0	0	0	0	0	0	0	0	0
Content and Pedagogical (CoPe) Project for Key Stage 1 Teachers																
OC-23-5819-GASS-001		Prototyped-Concrete manipulatives in English, Mathematics, Science and Kindergarten (Key Stage 1	No. of prototyped-concrete manipulatives produced in English, Science, Mathematics and Kindergarten	0	0	0	0	0	0	88	0	0	0	88	0	0
		AC-23-5819-GASS-001	No. or participants attended and	0	0	0	0	0	0	87	0	0	0	87	0	0
		AC-23-5819-GASS-002	No. of concrete manipulatives reviewed	0	0	0	0	0	0	0	31	0	0	31	0	0
		AC-23-5819-GASS-003	No. of concrete manipulatives revised	0	0	0	0	0	0	0	87	0	0	87	0	0
		AC-23-5819-GASS-004	No. of concrete manipulatives finalized	0	0	0	0	0	0	0	87	0	0	87	0	0
TOTAL																

Prepared by: 
JENNIFER F. VIVAS, CESE
 Name and Signature, Designation
 Chief, CLMD


Date :


JULIETTE LICAMEN
 Name and Signature, Designation
 Chief, Budget and Finance

Date :

Recommending Approval:
RITA E. RIDDLE
 Name and Signature, Designation
 Schools Division Superintendent and concurrent OIC
 Office of the Assistant Regional Director

Date :

Approved by: 
WILFREDO E. CABRAL, CESO III
 Name and Signature, Designation
 Regional Director

Date :

0	0	45	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00
0	18	18	103001000100000	2023													
0	182	182	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	276,600.00	0.00	0.00	0.00	0.00	0.00
0	0	6	103001000100000	2023													
0	0	16	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00
0	0	12	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00
0	0	30	103001000100000	2023													
0	0	56	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	8,500.00	0.00
0	0	56	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	460,000.00	460,000.00	0.00	0.00	460,000.00	0.00
0	0	6	103001000100000	2023													
0	0	25	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00
0	0	6	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
0	0	6	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00
0	0	6	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
0	0	88	103001000100000	2023													
0	0	87	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	170,500.00	0.00	0.00	0.00	0.00	0.00
0	0	31	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00
0	0	87	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00	0.00
0	0	87	103001000100000	2023		Y	GAAS	MOOE	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00	0.00
									0.00	0.00	0.00	2,406,300.00	558,500.00	349,800.00	25,000.00	933,300.00	0.00

FY 2023 OBLIGATION PROGRAM											For Downloading (Y/N)	Total Cash Program	Tax Remittance Advice	Program, Net of TRA	FY 2023 MONT
Q3			Q4				Total Disbursement								
May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total					
13,500.00	0.00	13,500.00	0.00	13,500.00	0.00	13,500.00	13,500.00	0.00	0.00	13,500.00	N	54,000.00	2,700.00	51,300.00	54,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,000.00	0.00	0.00	142,000.00	N	142,000.00	7,100.00	134,900.00	142,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	65,000.00	3,250.00	61,750.00	65,000.00
13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	N	52,000.00	2,600.00	49,400.00	52,000.00
0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	6,000.00	N	40,000.00	2,000.00	38,000.00	40,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	N	20,000.00	1,000.00	19,000.00	20,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,900.00	0.00	92,900.00	N	92,900.00	4,645.00	88,255.00	92,900.00
0.00	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	55,000.00	2,750.00	52,250.00	55,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	186,300.00	9,315.00	176,985.00	186,300.00

216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	216,000.00	10,800.00	205,200.00	216,000.00
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0.00	0.00	0.00	0.00	0.00	276,600.00	276,600.00	0.00	0.00	0.00	0.00	N	276,600.00	13,830.00	262,770.00	276,600.00
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0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	180,000.00	9,000.00	171,000.00	180,000.00
0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	N	120,000.00	6,000.00	114,000.00	120,000.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	8,500.00	425.00	8,075.00	8,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	460,000.00	23,000.00	437,000.00	460,000.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	25,000.00	1,250.00	23,750.00	25,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	25,000.00	1,250.00	23,750.00	25,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	90,000.00	4,500.00	85,500.00	90,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	25,000.00	1,250.00	23,750.00	25,000.00

0.00	170,500.00	170,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	170,500.00	8,525.00	161,975.00	170,500.00
0.00	0.00	0.00	15,500.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	N	15,500.00	775.00	14,725.00	15,500.00
0.00	0.00	0.00	0.00	43,500.00	0.00	43,500.00	0.00	0.00	0.00	0.00	N	43,500.00	2,175.00	41,325.00	43,500.00
0.00	0.00	0.00	0.00	43,500.00	0.00	43,500.00	0.00	0.00	0.00	0.00	N	43,500.00	2,175.00	41,325.00	43,500.00

242,500.00	411,500.00	654,000.00	15,500.00	233,500.00	282,600.00	531,600.00	175,500.00	111,900.00	0.00	287,400.00		2,406,300.00	120,315.00	2,285,985.00	2,406,300.00
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