

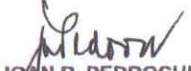
Department of Education


Office Code : 5820
 Office Name : Education Support Services Division (NCR)
 Fiscal Year : 2024

FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

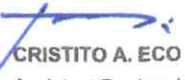
| Output Code (OC) | Programs/ Projects | Output | Activity Code (AC) Milestone | Activities |
|--|--------------------|---|---------------------------------|---|
| 200000100006000 - Learner Support Programs | | | | |
| National Capital Region Integrated Health Services Program | | | | |
| OC-24-5820-LSP-P001 | | Validated Implementation of Health Services in NCR | | |
| | | | AC-24-5820-LSP-P001 | Program Implementation Review of OK sa DepEd with Best Practices and Moving Forward |
| Sports Development Program for Atletang MaTaTaG | | | | |
| OC-24-5820-LSP-P002 | | Acomplishment Report Monitoring and Evaluation Report | | |
| | | | AC-24-5820-LSP-P002 | Orientation on the Implementation of the Operations Manual for Sports Club |
| OC-24-5820-LSP-P003 | | Minutes of the Meeting | | |
| | | | AC-24-5820-LSP-P003 | Emergency Meeting with Division Sports Officers and Coordinators on Regional Meet 2024 |
| OC-24-5820-LSP-P004 | | Minutes of the Meeting | | |
| | | | AC-24-5820-LSP-P004 | Emergency Meeting with Regional Screening Committee on Regional Palaro 2024 |
| YFD's Batang MakaDiyos, Makatao, Makakalikasan at Makabansa (BBMMM) PPAs | | | | |
| OC-24-5820-LSP-P005 | | Minutes of the Meeting | | |
| | | | AC-24-5820-LSP-P005 | YFD Design Meeting with the Project Development Officers I and Supreme Secondary Learners Government Presidents |
| TOTAL | | | | |

Prepared by:



JOAN R. PEDROCHE
 Project Development Officer IV
 OIC Chief, ESSD
 Date : Feb 7, 2024


JULIET CAMEN
 Chief, BFD
 Date : Feb 7, 2024

Recommending Approval:


CRISTITO A. ECO
 Assistant Regional Director
 Date : Feb 7, 2024

Approved:


JOCELYN DR. ANDAYA
 Director IV
 Date : Feb 7, 2024

