## Department of Education

Office Code: S821
Office Name: Field Technical Assistance Division (NCR)
Fiscal Year: 2022

## FY 2022 EXPENDITURE FORM

																				10300100010000	PAP
																				0 - General Manager	KRA
												School-Based Management (SBM) Validation and Technical Assistance (VATA)							TALA Project (Technical Assistance for Assisting Learners At Risk of Dropping Out)	103001000100000 - General Management and Supervision (Total Budget Cost 2.00)	Specific Program
				Ust of Mentors and and mentees							Report on schools moving to higher level of SBM practice							Drop-out Reduction Programs		100)	Output
		OF RE	pr (d.	н			00			5 K	2				> 0	77 ()		14			Output Priority Rank
		Recruitment and selection of pool of mentors	Identification of aspiring principals as mentees				Conduct of planning meeting			Monitor the conduct of validation in the SDO governance level.					Quarterly monitoring of Learners At-Risk (LARs)	Consolidation of Drop-out Reduction Programs	Submission of Drop-out Reduction programs				Output Milestone
	Orientation of mentor and mentoree					Writeshop, Validation and Finalization of SBM Matrix of No. of participants contributed in the crafting of Additional MOVs and Guidelines in the Validation of SBM guidelines. Level 3 Schools			Conduct field visit and validation of level 3 schools recommended by the SDO.					Conduct of TA sessions to DFTAT							Activities
	No. of mentors and mentees oriented on leadership development	No. of mentors recruited and selected	No. of mentees identified	No. of paired mentor and mentees included in the program		No. of participants contributed in the crafting of guidelines	No. of planning meeting conducted		No. of schools validated on SBM level of practice	No. of SDOs monitored	Percentage of schools moving to higher level of SBM practice			No. of SDOs provided with TA	No. of SDOs monitored	No, of drop-out reduction programs consolidated	No. of SDOs submitted Drop-out Reduction Program	Number of Drop-Out Reduction Programs submitted by SDOs			Performance indicator
MOOE					MOOE			MOOE					MOOE								Expense Class (PS /MODE/ CD)
Training and Scholarship Expenses Training Expenses					Training and Scholarship Expenses			Traveling Expenses					Training and Scholarship Expenses								Expense Object DSM Grouping
					Training Expenses			Traveling Expenses - Local					Training Expenses								GAA by Object
Meals and Snacks					Meals and Accommodation			Transportation					Meals and Snacks								Expense item
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de uter ser	500.00	72	Meals and Srucks		MODE Training and Scholarship Expenses Training Expenses	МО					
OC URC'ME						No. of TA provided based on the results of data gathered	Kape't Talakayan Sessions focusing on emerging and No. of YA immediate issues in the field gathered				
						No. of Issues and concerns gathered from DFTAY on identified area/focus per session	No. a on id				
						No. of RFTAT members/ Office collaborated with		Collaborate to concerned RFTAT members/ Office the need of SDO for TA.			
						Percentage of performance data gathered from PPRD	Perco	Gather performance data from PPRD			
						Percentage of Identified needs and priorities of DFTAT addressed	Perc	2	Report on TA provided on the Issues and concerns gathered from DITAT on identified area/focus per session		
										Kaper Talakayan	
	200,000	64	Mean and Soucis	Training Expenses - 3de	OCE Training and Scholarship Expenses	MC.					T
	20,000,00	2		Other Professional Services - Professional See for trainer	DOE Professional Services						
31,400.00						No. of KM focal persons participated in the workshop	Workshop on Knowledge Management System in the No. 1 Region				
						No of planning meeting conducted		Planning meeting with invited KM expert who will run the workshop			
						No. of KM focal included in the KM Teams	80	Creation of Knowledge Afnaagement (KM) Team composed of KM focal persons per FO			
						Percentage of knowledge processes developed from existing practices	Fen.	н	Developed knowledge process from the existing practices		
									(Berl)	Knowledge Management System	

Prepared by:

Why LLL L. W. W. School C. PARANIS

Radical Program Supervisor, TIAD

Designation

Lond Education Supervisor, TIAD

Designation

Lond Education Supervisor, TIAD

Designation

Date : January 12, 2022

Recommended by:

JULET LICAMEN

Name and Signature

Child, Finance Division

Designation

Date : January 12, 2022

Approved by

WUJEDO CABBAL

Name and Signatur

Regional Director Deptid NCR and

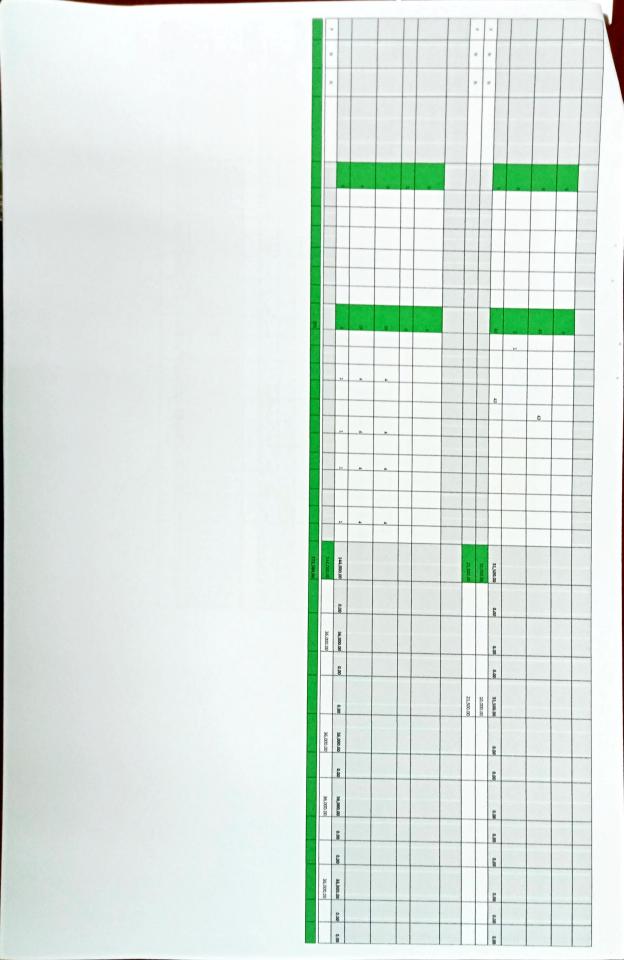
Officer-in-Change, Office of the Undersecretary

Human Resource and Organizational Developments

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