Department of Education

Office Code : Office Name :

5823 Human Resource Development Division (NCR)

Fiscal Year :

FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

	Programs/	ne/	Activity Code (AC)	Activities	Performance Indicator	2023 Accon		T					
Output Code (OC)	Projects	Output	Actual (Jan-Sept)	Estimate (Oct-Dec)	Jan.	Feb.	Mar.	Total	Apr.	May			
		priment for Personnel In School plary Achievements of pRIMed								THE PARTY	AMERICA .	TVAL TO	(2004)
C-24-5823-HRTD-P001		Trained teachers on Higher C	Order Thinking Skills Profession		No. of Trained teachers Higher Order Thinking Skills Professional Learning Packages for Mathematics. Science, and English Teachers	0	0	0	0.	135	135	0	0
			AC-24-5823-HRTD-P001	Regional Roll out of Higher Order Thinking Skills Professional Learning Packages for Mathematics, Science, and English Teachers (Batch 2)	No. of Regional Rollout Activity conducted							0	

Prepared by:

HAJJI R. PALMERO Chief, HRDD NEAP Date :

Recommending Approval:

CRISTITO A. ECO Assistant Regional Director

Date :

Approved by:

JOCELYN DR. ANDAYA

Director IV Date :

		FY 2024 MONTH	ILY DISBURSEM	ENT PROGRAM								
		22			Q3				Q	4		REMARKS
Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	REMARKS
					Т	T	T	T	T			·
			0.00			T	0.00				0.00	·
			0.00				0.00				0.00	

HYSIC	AL TARG	BET							F	und Source		With	01			Y 2023 Obligation		
		Q3			G	24		Total		Fiscal Year		Procurement	Classification (GASS, STO,	Allotment Class (PS,		1 2023 Obligatio	/II	Total
July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	Physical	UACS Code	FY 2023/2024	Others	(Y/N)	MFO 1,2,3)	MOOE, CO)	Total	Actual (Jan-Sept)	Estimate (Oct-Dec)	Obligation
0	0	0	0	0	0	0	0	135	310500100001000	2024							y	
0	0	0	0	0	0	0	0	1	310500100001000	2024		Y	Operations	MOOE	0.00			1,447,864.4
																		1,447,864.

Feb. Mar. Total Apr. May June Total July Aug. Sept. Total Oct. Nov. De	
Feb. Mar. Total Apr. May June Total July Aug. Sept. Total Oct. Nov. De	Dec. To
Total Stary Aug. Sept. Total Oct. Nov. De	Dec.

0.00	1,447,864.48	0.00	1,447,864.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,447,864.48	0.00	1,447,864.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00