

Department of Education

Office Code : 5823
 Office Name : Human Resource Development Division (NCR)
 Fiscal Year : 2024

FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

| Output Code (OC) | Programs/ Projects | Output | Activity Code (AC) Milestone | Activities | Performance Indicator (Activity, Output & Milestone) | 2023 Accomplishments | | Q1 | | | | Q2 | |
|---|-----------------------|--|---------------------------------|---|--|----------------------|-----------------------|------|------|------|-------|------|-----|
| | | | | | | Actual (Jan-Sept) | Estimate (Oct-Dec) | Jan. | Feb. | Mar. | Total | Apr. | May |
| | | | | | | | | | | | | | |
| 310500100001000 - Human resource development for Personnel in Schools, and Learning Centers | | | | | | | | | | | | | |
| Nurturing Exemplary Achievements of pRIMed NEAP NCR Champions | | | | | | | | | | | | | |
| OC-24-5823-HRTD-P001 | | Trained teachers on Higher Order Thinking Skills Professional Learning Packages for Mathematics, Science, and English Teachers | | | No. of Trained teachers Higher Order Thinking Skills Professional Learning Packages for Mathematics, Science, and English Teachers | 0 | 0 | 0 | 0 | 135 | 135 | 0 | 0 |
| | | | AC-24-5823-HRTD-P001 | Regional Roll out of Higher Order Thinking Skills Professional Learning Packages for Mathematics, Science, and English Teachers (Batch 2) | No. of Regional Rollout Activity conducted | | | 0 | 0 | 1 | 1 | 0 | 0 |
| TOTAL | | | | | | | | | | | | | |

Prepared by:

HAJJI R. PALMERO
 Chief, HRDD NEAP
 Date :

JULIET J. ICAMEN
 OAO, Finance
 Date : 1/13/24

Recommending Approval:

CRISTITO A. ECO
 Assistant Regional Director
 Date :

Approved by:

JOCELYN DR. ANDAYA
 Director IV
 Date :

