


Department of Education

Office Code : 5825
 Office Name : Legal Unit (NCR)
 Fiscal Year : 2023

FY 2023 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	2022 Accomplishments	
						Actual (Jan-Sept)	Estimate (Oct-Dec)
103001000100000 - General Management and Supervision							
Standardization of Legal Processes in DepEd NCR and Optimization of General Legal Services							
OC-23-5825-GASS-001		Compendium of Identified Legal Issues and Concerns			Number of Division Attorneys and Focal Persons engaged		
			AC-23-5825-GASS-001	Legal Coordination and Consultation Meetings	Number of Coordination Meetings Conducted		
			AC-23-5825-GASS-002	Integrated Bar of the Philippines 19th National Convention for Lawyers at SMX Davao City	Number of Training Sessions Completed	0	0
3Es (Efficient, Equitable and Expeditious) Resolution of Complaints and Cases							
OC-23-5825-GASS-002		Accomplishment Report on Cases/Complaints Resolved			Number of Cases and Complaints Resolved/Drafted		
			AC-23-5825-GASS-003	Legal Writeshop	Number of Training Sessions Completed		
			AC-23-5825-GASS-004	Refresher Course for Investigators	Number of Training Sessions Completed		
TOTAL							

Prepared by:

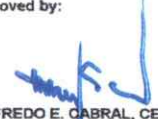

 ATTY. ANNALIZA G. ESPERANZA
 Head, Legal Unit
 Date : November 29, 2022

Recommending Approval:


 JULIET J. ICAMEN
 Chief, Administrative Officer
 Finance Division
 Date : November 29, 2022

RITA E. RIDDLE
 Schools Division Superintendent and concurrent
 Officer-In-Charge, Office of the Assistant Regional Director
 Date : November 29, 2022

Approved by:


 WILFREDO E. CABRAL, CESO III
 Regional Director
 Date : November 29, 2022

Fund Source	Fiscal Year	Others	With Procurement (Y/N)	Classification (GAAS, STO, MFO 1,2,3)	Attachment Class (PS, MOOE, CO)	FY 2022 Obligation			Total Obligation	Q1							
						Total	Actual (Jan-Sept)	Estimate (Oct-Dec)		Jan.	Feb.	Mar.	Total	Apr.			
	2023																
	2023		N	GAAS	MOOE	0.00			80,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00		
	2023		N	GAAS		0.00			90,000.00	0.00	90,000.00	0.00	90,000.00	0.00			
	2023																
	2023		N	GAAS	MOOE	0.00			370,000.00	0.00	0.00	370,000.00	0.00	370,000.00	0.00		
	2023		N	GAAS	MOOE	0.00			433,000.00	0.00	0.00	433,000.00	0.00	433,000.00	0.00		
						0.00			973,000.00	0.00	90,000.00	390,000.00	480,000.00	0.00			

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FY 2023 OBLIGATION PROGRAM											For Downloading (Y/N)	Total Cash Program	Tax Remittance Advice
Q2			Q3				Q4						
May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total			
0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00	N	80,000.00	4,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	90,000.00	4,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	370,000.00	18,500.00
433,000.00	0.00	433,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	433,000.00	21,650.00
433,000.00	20,000.00	453,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00		973,000.00	48,650.00

