

Department of Education

Office Code : 5828

Office Name : Policy, Planning and Research Division (NCR)

Fiscal Year : 2023

FY 2023 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

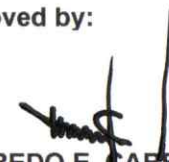
Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	Q1				Q2		
						Jan.	Feb.	Mar.	Total	Apr.	May	June
						310100100002000 - Policy and Research Program						
	Policy Research Program											
OC-23-5828-PRP-001		Completed Researches			No. of completed researches	0	0	0	0	0	0	0
			AC-23-5828-PRP-001	Release of BERF Grants	Number of BERF Grantees	0	0	0	0	0	0	0
TOTAL												

Prepared by:


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 Chief, PPRD


JULIET J. ICAMEN
 Chief, Finance Division

Approved by:


WILFREDO E. CABRAL, CESO III
 Regional Director

FY 2023 PHYSICAL TARGET										FY 2023 OBLIGATION PROGRAM									
Q3					Q4				Total Physical	Total Obligation	Q1				Q2				
Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	Total Physical	Total Obligation	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	
0	0	0	0	0	0	0	35	35	35										
0	0	0	0	0	0	0	35	35	35	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	
										1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	

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								FY 2023 MONTHLY DISBURSEMENT PROGRAM										
Q3				Q4				Total Disbursement	Q1				Q2			Q3		
July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total		Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00

