CURRICULUM AND LEARNING MANAGEMENT DIVISION

3rd Quarter, FY 2023
Office Performance

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs (discarded)	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
8	5	1	1	62.5% implemented 12.5% discarded

RMEA plus

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
LEARNING DELIVERY AND LEARNING RESOURCES	**Content and Pedagogical (CoPe) Project for Key Stage 1 Teachers** Workshop on the Development of prototyped-concrete manipulatives for KS1 (Target competencies will be taken from untaught competencies declared in the DBOW surveys)	**DISCARDED**
LEARNING DELIVERY	Research Study on Blended Learning Delivery in DepEd-NCR	*Partially Implemented*

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
CURRICULUM MANAGEMENT	**Regional Convergence of Curriculum and Program Implementers**	**Not yet Implemented Rescheduled on October 20, 2023**
ASSESSMENT OF LEARNING OUTCOMES	**Strengthening Assessment Process and Practices of DepEd NCR Core Assessment Year 2** **-** Organization, finalization, and interpretation of LAMP Year 3 results using RASCH MODEL	*Partially Implemented (August 19-21, 2023)* (Revisit, Review, Writing and Finalization of LAMP Year 4 Year End Test Questions will be conducted on October 21-22, 2023)
LEARNING DELIVERY	PARTICIPATION TO THE 2023 NATIONAL FESTIVAL OF TALENTS (NFOT) AND NATIONAL SCHOOLS PRESS CONFERENCE (NSPC)	*Fully Implemented (July 17-21, 2023)*

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
LEARNING DELIVERY	Regional Training of Trainers on CRLA	*Fully Implemented (July 31, 2023)*
LEARNING DELIVERY	LCRP METAEVALUATION	**Fully implemented (August 12 and 14, 2023)**
LEARNING DELIVERY	LCRP Portal Pilot Test	**Fully implemented (August 16 to 18, 2023)**
LEARNING DELIVERY	Phase III: LCRP MONITORING WITH NEEDS-BASED TA	*Fully Implemented (July 26, 2023)*

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Strengthening Assessment Process and Practices of DepEd NCR Core Assessment Year 2 - Organization, finalization, and interpretation of LAMP Year 3 results using RASCH MODEL	**Physical**			
	45	45	0	-
	Financial			
	216,000.00	212,608.00	3,392.00	

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Phase III: LCRP MONITORING WITH NEEDS-BASED TA	Physical			
	20	20	0	-
	Financial			
	14000	14000	0	-

RMEA plus

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Conduct workshop on the LCRP meta-evaluation process	**Physical**			
	26	26	0	-
	Financial			
	66000	0	0	No data as to the exact amount disbursed

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Pilot test the LCRP Portal to select SDOs	**Physical**			
	79	79	-	-
	Financial			
	193000	150,551.93	42,448.07 (for the resource speaker)	-

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Research Study on Blended Learning Delivery in DepEd-NCR	**Physical**			
	36	36	-	-
	Financial			
	50000	0	0	Ongoing

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
PARTICIPATION TO THE 2023 NATIONAL FESTIVAL OF TALENTS (NFOT) AND NATIONAL SCHOOLS PRESS CONFERENCE (NSPC)	**Physical**			
	10	10	0	-
	Financial			
	253,386.25	237,886.25	15,500.00 (savings)	-

RMEA plus

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Workshop on the conduct of Comprehensive Rapid Literacy Assessment (CRLA)	**Physical**			
	110	110	0	-
	Financial			
	32,000.00	32000	0	-

Performance Status
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Research Study on Blended Learning Delivery in DepEd-NCR	**Physical**			
	110	110	0	-
	Financial			
	50,000.00	0	0	**Ongoing**

Budget Utilization
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Budget Obligated	Percentage of Budget Obligated	Budget Disbursed	Percentage of Budget Disbursed	Remarks
(Upon availability in the Finance Division)				
P 1, 168, 094.68	49%	P 932, 374.68	80%	Sept. 30, 2023 – Disbursement Oct. 19, 2023 - Obligations

RMEA plus

Reportorial Requirements
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
Strengthening Assessment Process and Practices of DepEd NCR Core Assessment Year 2 **-** Organization, finalization, and interpretation of LAMP Year 3 results using RASCH MODEL	On time and complete	
Phase III: LCRP MONITORING WITH NEEDS-BASED TA	On time and complete	
Pilot test the LCRP Portal to select SDOs	On time and complete	

Reportorial Requirements
CURRICULUM AND LEARNING MANAGEMENT DIVISION

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
PARTICIPATION TO THE 2023 NATIONAL FESTIVAL OF TALENTS (NFOT) AND NATIONAL SCHOOLS PRESS CONFERENCE (NSPC)	On time and complete	
Workshop on the conduct of Comprehensive Rapid Literacy Assessment (CRLA)	On time and complete	
Conduct workshop on the LCRP meta-evaluation process	On time and complete	

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

-Enhancing Learning Delivery Methods:
- Assessment and Evaluation
- Collaboration and Support:
- Stakeholder Engagement

CURRICULUM AND LEARNING MANAGEMENT DIVISION

Facilitating Factors for the Quarterly Accomplishments

Management of CLMD PPAs
- Program Proponents closely coordinate with Finance Division
- Use of Google Sheet to monitor PPAs conducted with all MOVs linked in the sheet for ease of access.
- Visibility of Yearly and Monthly CLMD Calendar of Activities within CLMD Office.

Documentation of PPAs Conducted for NQMS and COA Compliance
- Inclusion of Project Completion Report, internal QAME Report in the documents submitted to Finance
- Updating of MOVs in the OPCRF/IPCRF 2023
- Conduct of PIR on all Downloaded and RO funded PPAs

Recognizing available talents
- Development of LCRP portal
- Development of Tara, Basa! Portal

Relevant Partnerships to Supplement and Support CLMD strategic activities that cannot be covered by the MOOE
- Forging of MOA with partners:
  a. Seameo Innotech
  b. TOFAS
  c. ABC+
  d. DepEd CO Offices, e.g. ICTU for LMS, BLD for LEP
  e. PNU-RCTQ

CURRICULUM AND LEARNING MANAGEMENT DIVISION

Facilitating Factors for the Quarterly Accomplishments

Review and Critiquing of Workshop Designs Prior to Implementation

- Onboarding of field experts in the validation of assessment tools
  R.E.A.P.S. – ABC +, Innotech
  LAMP – PNU-RCTQ

CURRICULUM AND LEARNING MANAGEMENT DIVISION

Implementation Issues and Concerns Encountered

- Overlapping schedule of the participants with other CO managed activities.

No PPAs were requested to be subjected to External QAME

CURRICULUM AND LEARNING MANAGEMENT DIVISION

Recommendations for Performance Upscaling and Sustainability

Ensure that the allocated budget must be fully utilized subject to usual COA auditing guidelines
Utilization of developed RMEA tools

Education Support Services Division

3rd Quarter, FY 2023
Office Performance

Rowena S. Ontangco, Ed.D.
RMEA Associate

Performance Status
Education Support Services Division

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
14	13	1	1	Implemented = 93% Not Implemented = 7%

RMEA plus

Performance Status
Education Support Services Division

Reason/s for the Variance (if there is any)

The PPA: "Youth Formation Division's Batang Maka-Diyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities" **under KRA: Program/Project Management was rescheduled from Sep 19 to Oct 16 due to CO Activity.**

Performance Status
Education Support Services Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Office Administration and Performance Management	Nine Pillars of Support (Nine Plus) for Learners	Fully Implemented

Performance Status
Education Support Services Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Partnership and Linkages	Partnerships and ASP	Fully Implemented

Performance Status
Education Support Services Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Health and Nutrition Services Management	Gulayan sa Paaralan/Paayanan Program	Fully Implemented

Performance Status
Education Support Services Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Program/Project Management	Performance, Resilience in Environment Support and Responsibilities (PRESS)	Fully Implemented
	Disaster Risk Reduction for Improved Learning Environment (DRIL)	Fully Implemented
	Sports Development Program for Atletang MaTaTaG	Fully Implemented
	Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities	Partially Implemented

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Performance, Resilience in Environment Support and Responsibilities (PRESS)	**Physical**			
	1	1	0	none
	Financial			
	15,000.00	15,000.00	0	none

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Disaster Risk Reduction for Improved Learning Environment (DRIL)	**Physical**			
	2	2	0	National Simultaneous Earthquake Drill conducted but no fund utilized 3rd Quarter Meeting of Region & Division charged to DRRM downloaded fund
	Financial			
	27,500.00	27,500.00	0	None

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Nine Pillars of Support (Nine Plus) for Learners	**Physical**			
	1	1	0	none
	Financial			
	24,750.00	24,750.00	0	none

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Partnerships and ASP	Physical			
	2	2	0	none
	Financial			
	17,500.00	17,500.00	0	none

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Gulayan sa Paaralan Program	**Physical**			
	25	25	0	none
	Financial			
	12,500.00	11,250.00	1,250.00	Quote of supplier lower than PR price

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Sports Development Program for Atletang MaTaTaG	**Physical**			
	4	4	0	none
	Financial			
	60,500.00	52,250.00	8, 250.00	intended for next meeting budget

RMEA plus

Performance Status
Education Support Services Division

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities	**Physical**			
	3	2	1	Resched from Sep 19 to Oct 16 due to CO Activity
	Financial			
	61,050.00	54,850.00	6,200.00	moved activity to 4th quarter due to conflict of schedule

RMEA plus

Budget Utilizatization
Education Support Services Division

Budget Obligated	Percentage of Budget Obligated	Budget Disbursed	Percentage of Budget Disbursed	Remarks
(Upon availability in the Finance Division)				
P 218, 800.00	100%	P 175,600.00	80.26%	Only estimated disbursed amount

Budget Utilization
Education Support Services Division

Name of PPA	Amount Obligated	Amount Disbursed	Reason/s for the Variance (if there is any)
(Upon availability in the Finance Division)			
Performance, Resilience in Environment Support and Responsibilities (PRESS)	15,000.00	15,000.00	none
Disaster Risk Reduction for Improved Learning Environment (DRIL)	27,500.00	0	**National Simultaneous Earthquake Drill (NSED) conducted but no fund utilized 3rd Quarter Meeting of Region & Division charged to DRRM downloaded fund**
Nine Pillars of Support (Nine Plus) for Learners	24,750.00	24,750.00	none
Partnerships and ASP	17,500.00	17,500.00	none

Budget Utilization
Education Support Services Division

Name of PPA	Amount Obligated	Amount Disbursed	Reason/s for the Variance (if there is any)
(Upon availability in the Finance Division)			
Gulayan sa Paaralan/Pamayanan Program	12,500.00	11,250.00	Quote of supplier lower than PR price
Sports Development Program for Atletang MaTaTaG	60,500.00	52,250.00	intended for next meeting budget
Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities	61,050.00	54,850.00	moved activity to 4th quarter due to conflict of schedule

RMEA plus

Reportorial Requirements
Education Support Services Division

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
Performance, Resilience in Environment Support and Responsibilities (PRESS)	On time and complete	None
Disaster Risk Reduction for Improved Learning Environment (DRIL)	On time and complete	NSED conducted but no fund utilized 3rd Quarter Meeting of Region & Division charged to DRRM downloaded fund
Nine Pillars of Support (Nine Plus) for Learners	On time and complete	None
Partnerships and ASP	On time and complete	None

Reportorial Requirements
Education Support Services Division

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
Gulayan sa Paaralan/Pamayanan Program	On time and complete	None
Sports Development Program for Atletang MaTaTaG	On time and complete	None
Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities	Incomplete and delayed	Rescheduled from Sep 19 and conducted last Oct 16 due to attendance to inter-agency activity Sept. 18-20, 2023, and BLSS-CO activity September 19-22, 2023

Education Support Services Division

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

- Re-oriented and capacitated program focal persons of GPP which aims to address issues on food security and malnutrition and overall improve well-being of our learners.
- On-time provision of technical assistance led to better delivery of service to the learners

Education Support Services Division

Facilitating Factors for the Quarterly Accomplishments

- Regular coordination with partner implementers
- On-time cascading of communications

RMEA plus

Implementation Issues and Concerns Encountered

- Conflicting schedule within other ESSD and CO activities, thus move the "Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities"
- Non-compliance of participants to early registration resulted to overage in actual number of participants for the activity (GPP)
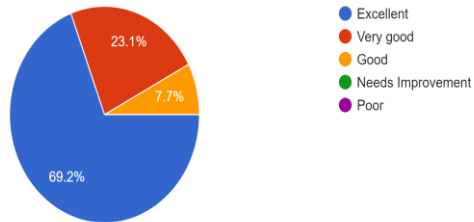- Late release of communications from CO needing immediate action for dissemination at the SDOs and schools

QAME Results
Education Support Services Division

QAME RESULTS

RE-ORIENTATION AND CAPACITY BUILDING FOR GPP FOCAL PERSONS

How would you rate the overall activity ?

13 responses

- Excellent
- Very good
- Good
- Needs Improvement
- Poor

69.2%
23.1%
7.7%

Majority of the participants gave the overall activity an **excellent rating (69.2%)**, while 23.1% said it was very good and the remaining 7.7% said it was good.

RMEA plus

QAME RESULTS

PALARO PLANNING WORKSHOP OF REGION AND DIVISION SPORTS OFFICERS/COORDINATORS

Very Satisfied rating (97.08%), while 2.92% Satisfied rating

RMEA plus

QAME RESULTS

REVIEW AND ENHANCEMENT OF THE REGION, DIVISION AND SCHOOL CONTINGENCY PLAN FOR DIFFERENT HAZARDS

Very Satisfied rating (63.83%), while 36.17% got satisfied rating.

RMEA plus

Education Support Services Division

Recommendations for Performance Upscaling and Sustainability

- Keep on accomplishing all the PPAs that lead and contribute to the continuous quest for the delivery of quality performance.

- Completion of the remaining committed PPAs, both Physical and Financial targets within the last quarter, FY 2023.

- Consistently use developed M&E Tools to measure the effectiveness of all conducted programs and activities.

WHATEVER YOU DO, DO IT ALL FOR THE GLORY OF GOD

1 Corinthians 10:31

Performance Status
FINANCE

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
2	2	0	0	100%

Performance Status
FINANCE

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Name of KRA 2	PPA 1Coordination Meeting on the preparation and submission of AAPSI and SIPYAR	Fully Implemented
	PPA 2Seminar Worshop on COA and BIR Updates	Fully Implemented

Performance Status
FINANCE

Reason/s for the Variance (if there is any)

No variance

Performance Status
FINANCE

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Name of KRA 1: Financial Management	PPA 1: Coordination Meeting on the preparation and submission of AAPSI and SIPYAR	Fully Implemented
	PPA 2: Seminar Worshop on COA and BIR Updates	Fully Implemented
	PPA 3: Overhead Expenses (Miscellaneous and Extraordinary Expenses, Travel	On going

Performance Status
FINANCE

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Name of KRA 2	PPA 1Coordination Meeting on the preparation and submission of AAPSI and SIPYAR	Fully Implemented
	PPA 2Seminar Worshop on COA and BIR Updates	Fully Implemented
	PPA 3Overhead Expenses (Miscellaneous and Extraordinary Expenses, Travel	Partially Implemented

Performance Status
FINANCE

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
1Coordination Meeting on the preparation and submission of AAPSI and SIPYAR	**Physical**			
	45	45	0	None
	Financial			
	42,200.00	39.444.00	2,756.00	Token was given to the guest speakers from the BIR instead of honoraria

RMEA plus

Performance Status
FINANCE

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Seminar Worshop on COA and BIR Updates	**Physical**			
	45	45	0	NA
	Financial			
	22,500.00	22,500.00	0	NA

Budget Utilization
FINANCE

Budget Obligated	Percentage of Budget Obligated	Budget Disbursed	Percentage of Budget Disbursed	Remarks
(Upon availability in the Finance Division)				
61,944.00	96%	22,500.00	36%	For payment this October 2023

Budget Utilization
FINANCE

Name of PPA	Amount Obligated	Amount Disbursed	Reason/s for the Variance (if there is any)
(Upon availability in the Finance Division)			
Coordination Meeting on the preparation and submission of AAPSI and SIPYAR	22,500.00	22,500.00	None
Seminar Worshop on COA and BIR Updates	42,200.00	39,444.00	Token was given to the guest speaker instead of honoraria

RMEA plus

Reportorial Requirements
FINANCE

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
Coordination Meeting on the preparation and submission of AAPSI and SIPYAR **Seminar Worshop on COA and BIR Updates**	It was moved to other dates but completed within the quarter	**Due to the unavailability of Guest Speaker**

FINANCE

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

1. Improved Budget Utilization Rate
2. It hasten the submission of reportorial requirement to Oversight Agencies
3. It facilitates the reconciliation and validation of downloaded funds
4. AOM compliance report monitored
5. It improves the competencies of the RO and SDO Finance Personnel to ensure all laws, rules, and regulations affecting government transactions being entered by the DepED NCR are faithfully executed and complied with BIR and COA

RMEA plus

FINANCE

Facilitating Factors for the Quarterly Accomplishments

1. Active participation and eagerness to learn of the SDO participants.
2. Full support of the ROP finance Staff
3. Availability of the monitoring tool for AAPSI and SIPYAR

RMEA plus

FINANCE

Implementation Issues and Concerns Encountered

1. Unavailability of guest speaker from COA and BIR and SDO participants.
2. COA recommendations cannot be resolved overnight. It takes time and processes to fully implement some of these COA recommendations.

QAME Results
FINANCE

FINANCE

Recommendations for Performance Upscaling and Sustainability

Field Technical Assistance Division

3rd Quarter, FY 2023
Office Performance

Performance Status
Field Technical Assistance Division

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
3	3	0	0	0%

Performance Status
Field Technical Assistance Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
TAM (Technical Assistance Management)	Technical Assistance (TA) Learning Exchange with the School Governance Council (SGC) Champions	**Fully Implemented**

Performance Status
Field Technical Assistance Division

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Technical Assistance	**Championing Learners Rights and Protection in NCR**	
	Capacity Building for SDO LRP Focal Persons on the provision of technical support to establish standard mechanisms on LRP case management protocols.	**Fully Implemented**
	Development of psychosocial intervention program.	**Fully Implemented**

Reportorial Requirements
Field Technical Assistance Division

Name of PPA	Status of Compliance
TAM (Technical Assistance Management)	On time and complete
Championing Learners Rights and Protection in NCR	On time and complete

RMEA plus

Field Technical Assistance Division

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

Contribution to the overall Regional Performance

Field Technical Assistance Division

Facilitating Factors for the Quarterly Accomplishments

Good execution of planned activities

Field Technical Assistance Division

Implementation Issues and Concerns Encountered

Procurement

QAME Results
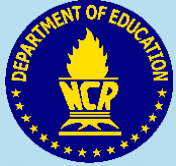Field Technical Assistance Division

Field Technical Assistance Division

Recommendations for Performance Upscaling and Sustainability

Sustainability of performance in the conduct of activities, delivering the committed outputs in a timely manner.

Submission of comprehensive report of office performance.

Human Resource Development Division - National Educators Academy of the Philippines

3rd Quarter, FY 2023
Office Performance

Performance Status
HRDD - NEAP

No. of Target Activities for the 3rd Quarter	No. of Implemented Activities	No. of Not Implemented Activities	No. of Rescheduled Activities	Percentage of Implemented and Not Implemented Activities
21	15	6	5 *1 Bumped Off	71%

RMEA plus

Performance Status
HRDD - NEAP

Reason/s for the Variance

The variance obtained by the office in each planned PPAs were either positive or negative

These are the following:
1. Onset of circumstances beyond the control of the office such as the Finalization of DepEd Central Office on the Scholarship Policy Guidelines
2. Adherence to GAD Mandates which resulted in exceeding the physical target on the conduct of Regional Office Wellness Activities
3. Overlapping of schedule
4. Placement and endorsement of newly hired Regional Office Personnel which resulted in exceeding the physical target in the conduct of Onboarding activities.

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Performance Management	PRIME MAX Managing Performance for Organizational Excellence	**Fully Implemented (3)**
Rewards & Recognition	PRIZE: Platform to Recognize employees' Invaluable performance and Zealous of Excellence	**Partially Implemented (1/2)**

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Localized HR Policies and Plans	Organizational Development for pRiMe HRM Champions (OD PRIME Champions)	Not Yet Implemented (3)

RMEA plus

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Induction Program	Gabay Primero on New pRime NCR Champions	**Fully Implemented (1)**

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Employee Welfare	NCR Employee Welfare project YOUrself Program	**Fully Implemented (2)**

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Employee Welfare: (Gender and Development)	GAD Research Publication GADion	**Fully Implemented (1)**
	GADified ROPES (Regional Office Personnel Engagements)	**Partially Implemented (1/3)**

Performance Status
HRDD - NEAP

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
Professional Learning And Development	Learning and Education Availment for DepEd Personnel (L.E.A.D)	**Partially Implemented (1/2)**
NEAP - R	Nurturing Exemplary Achievements of pRiMed NCR Champions	**Fully Implemented (1)**

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
	Physical			
PRIME MAX Managing Performance for Organizational Excellence	**2**	**3**	1	Second Quarter Performance Management Learning Engagement was done in July 10, 2023 While the review of the DepEd NCR Competency Based Performance Management System was done in July 27, 2023 Third Quarter Performance Management Learning Engagement was conducted on September 18, 2023

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
	Financial			
PRIME MAX Managing Performance for Organizational Excellence	8700	8700	none	none

RMEA plus

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Remarks
PRIZE: Platform to Recognize employees' Invaluable performance and Zealous of Excellence	**Physical**			
	2	2	none	September 28, 2023; 10 attendees Salamat Mabuhay scheduled on September 29, 2023 was moved to October 24, 2023
	Financial			
	Php 5000 - QUARTER 3 PRAISE COMMITTEE LEARNING ENGAGEMENT **Php 10000 -** Salamat Mabuhay	**Php 1502.4 -** QUARTER 3 PRAISE COMMITTEE LEARNING ENGAGEMENT **Php 10000 -** Salamat Mabuhay	**Php 3,497.60**	Cost efficient measures were utilized such as adherence to COA auditing rules and regulations

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Gabay Primero on New pRime NCR Champions	Physical			
	2	3	1	Exceeded the physical target on conduct of Onboarding Activities for New pRiMe NCR Champion Personnel
	Financial			
	No data reflected in the BUR - Obligation: As of October 19, 2023 and Disbursement: As of September 30, 2023			

RMEA plus

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Remarks
NCR Employee Welfare project YOUrself Program	**Physical**			
	4	12	8	Exceeded the physical target in the conduct of Regional Office Wellness Activities
	Financial			
	Php 23,280	No data reflected in the BUR - Obligation: As of October 19, 2023 and Disbursement: As of September 30, 2023		

RMEA plus

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Remarks
GAD Research Publication GADion	**Physical**			
	1	1		GAD Learning Engagement of GADvocates in Research was conducted as scheduled on July (Man-hours only)
	Financial			
	none			

RMEA plus

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
GADified ROPES (Regional Office Personnel Engagements)	**Physical**			
	1	0	1	Implementation of the planned GAD Research Conference was moved to 4th Quarter
	Financial			
	none			

Performance Status
HRDD - NEAP

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Learning and Education Availment for DepEd Personnel (L.E.A.D)	**Physical**			
	2	1	1	Screening and Selection of Scholars will be conducted in 4th Quarter due to the Finalization of DepEd Central Office on the Scholarship Policy Guidelines
	Financial			
	Php 20,000	Php 12,622	Php 7,378	Cost efficient measures such as procurement of low cost materials

Performance Status
NEAP R

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Nurturing Exemplary Achievements of pRiMed NCR Champions	**Physical**			
	240	550	310	Additional NTOT trainers were added as Regional PMT to immerse/capacitate them in the process of conducting the Division Rollout of HOTS-PLPs
	Financial			
	Php 6,000,000.00	Php 2,505,750	Php 3,494,250	There are still PPAs to be conducted in the remaining quarter of the Fiscal Year

Performance Status
NEAP R

PPAs Budget	Obligated	Unobligated	Budget Disbursed	% Budget Obligated	% Budget Disbursed
3,384,500	893,531.79	2,490,968.21	705,124.10	26%	79%

MOOE 2023 UTILIZATION (ROP)
BY FUNCTIONAL DIVISION
As of October 19, 2023- OBLIGATIONS
As of September 30, 2023- DISBURSEMENTS

HRDD-NEAP

Facilitating Factors for the Quarterly Accomplishments

1. Effective interface among Functional Division, Units, Sections and Schools Division Offices particularly the School Governance Operations Division - Human Resource Development Section
2. Commitment to the planned activities
3. Conducted GAD Mandates and programs which are Gender responsive and sensitive
4. Addressed issues and concerns on HR areas
5. Responsive to PRIME DOT , external clients queries and concerns, and internal issues related to HR practices

RMEA plus

HRDD-NEAP

Implementation Issues and Concerns Encountered

1. Circumstance beyond the control of the Office and its personnel such as on the Finalization of Policy Guidelines by the DepEd Central Office
2. Completion of the HRIS
3. Availability of assessor's schedule for the PRIME HRM Level III Maturity

QAME Results based on the LDIS
HRDD - NEAP

Title of the Activity	QAME Rating
Senior Staff Meeting cum Workshop on Office Functions version 3	3.92
Regional Training of Trainers on the HOTS - PLPs in English for Grades 9-10 Teachers	3.96
Regional Training of Trainers on the HOTS - PLPs in Mathematics for Grades 9-10 Teachers	3.89
Pre-Planning Workshop on the Conduct of Regional Training of Trainers on HOTS-PLPs in English, Mathematics and Science for Grades 9 and 10 Teachers	3.83
Planning Workshop on the Conduct of Regional Training on ABC + Instructional Leadership Training	3.99

QAME Results based on the LDIS
HRDD - NEAP

Title of the Activity	QAME Rating
PRAISE Secretariat and Functional Division PRAISE Nominators	3.81
GAD Learning Engagement	4.0

HRDD-NEAP

Recommendations for Performance Upscaling and Sustainability

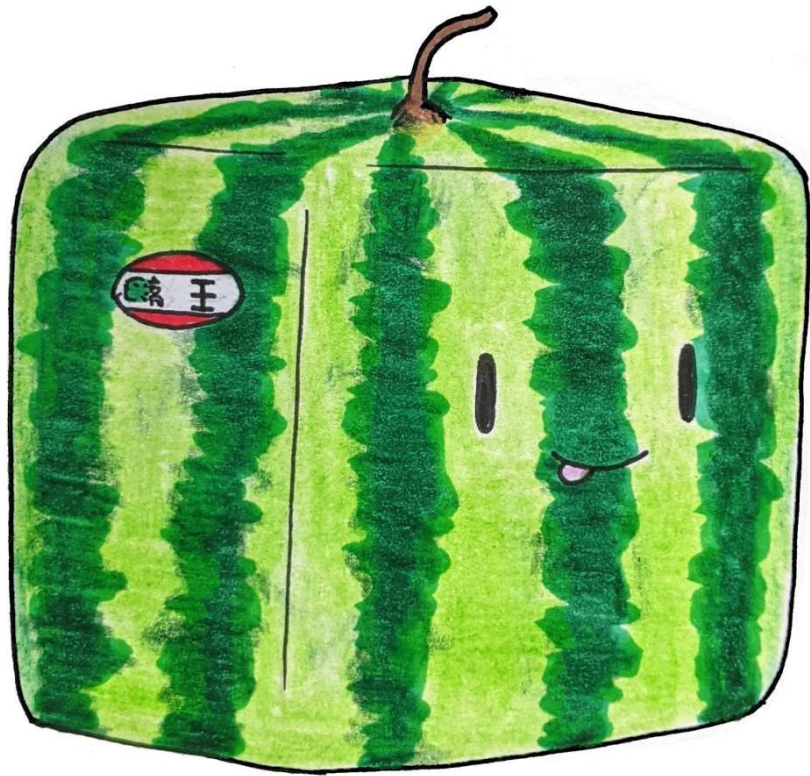Close monitoring on the enhancements of the systems lodged to the FD

Performance Status
PAU

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Accomplishment
5	5	0	0	100%

PPAs

Communication Linkages
Communication Support
Technical Assistance in Building Information Network (TA-Bin)

Budget Utilization - MOOE
PAU

Budget Obligated (P)	Percentage of Budget Obligated	Budget Disbursed (P)	Percentage of Budget Disbursed	Remarks
51,200.00 As of Oct. 19, 2023	26%	13,700.00 As of Sept. 30, 2023	27%	**Unobligated Budget:** P143,800.00 **Total Budget based on PMIS PPAs:** P195,000.00

RMEA plus

Performance Status
ICT Unit

No. of Target PPA for the 3rd Quarter	No. of Implemented PPA	No. of Not Implemented PPA	No. of Rescheduled PPA	Percentage of Accomplishment
1	1	0	0	100%

Technical Support

Budget Utilization - MOOE
ICT Unit

Budget Obligated (P)	Percentage of Budget Obligated	Budget Disbursed (P)	Percentage of Budget Disbursed	Remarks
21,149.00 As of Oct. 19, 2023	5%	21,149.00 As of Sept. 30, 2023	100%	**Unobligated Budget:** P407,801.00 **Total Budget based on PMIS PPAs:** P428,950.00

RMEA plus

ICT Unit has downloaded funds on Computerization Program which need to be obligated and disbursed.

Budget Utilization - MOOE
Legal Unit

Budget Obligated (P)	Percentage of Budget Obligated	Budget Disbursed (P)	Percentage of Budget Disbursed	Remarks
917,998.00 As of Oct. 19, 2023	94%	897,998.00 As of Sept. 30, 2023	98%	Unobligated Budget: P55,002.00 Total Budget based on PMIS PPAs: P973,000.00

RMEA plus

LRPS Performance is incorporated in the FTAD's Report.

ORD Units

- Provision of updated, sufficient, and accurate information to clients
- Strengthening of engagement of stakeholders in education efforts
- Facilitation of ICT-driven solutions and services to operations
- Provision of timely and responsive legal services, consistent with DepEd policies, rules and regulations, and related laws

ORD Units

Recommendations for Performance Upscaling and Sustainability

- Consistency in strengthening linkages with internal and external stakeholders
- Full utilization of allocated budget for PPAs
- Obligation and disbursement of Regular MOOE and downloaded funds
- Compliance with the submission of reportorial requirements
- Regular review of OPCRF Commitments
- Implementation of QAME

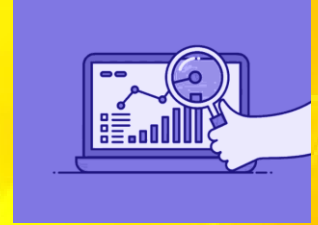# Policy, Planning, and Research Division (PPRD)

3rd Quarter, FY 2023
Office Performance

Marathon

Data and information

Performance Status
PPRD

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
5	3	2	2	60%

RMEA plus

Performance Status
PPRD

Key Results Area (KRA)	Name of PPA	Status of Implementation
KRA 1: Regional Education Planning	PPA 1: Strategic Plan Appraisal	Fully Implemented
KRA 4: Data Management	PPA 2: Orientation on Information Management Systems and Strategic Plan Appraisal	Fully Implemented
KRA 3: Research Management	PPA 3: Review and Evaluation of Research Abstract	Fully Implemented

RMEA plus

Performance Status
PPRD

Key Results Area (KRA)	Name of PPA	Status of Implementation
KRA 2: Policy Review and Monitoring	PPA 4: Policy Analysis Training	Not Yet Implemented
KRA 3: Research Management	PPA 5: Proofreading of the Research Journal	Not Yet Implemented

Reasons for the Variance

- Rescheduling of PPA 4 due to CO and RO activities and other priorities coincided.

- Rescheduling of PPA 5 to ensure the Research Journal's quality, alignment with the MATATAG Agenda, and adherence to ethical and GAD requirements.

Performance Status
PPRD

Name of PPA	Target	Actual Accomplishment	Variance	Reason for the Variance
	Physical			
PPA 1: Strategic Plan Appraisal	1	1	0	
	Financial (P)			
	41,250.00	0	41,250.00	Utilized downloaded fund on Planning Activities

Performance Status
PPRD

Name of PPA	Target	Actual Accomplishment	Variance	Reason for the Variance
PPA 2: Orientation on Information Management Systems and Strategic Plan Appraisal	Physical			
	1	1	0	
	Financial (P)			
	370,000.00	264,830.00	105,170.00	Utilized downloaded fund on Planning Activities

RMEA plus

Performance Status
PPRD

Name of PPA	Target	Actual Accomplishment	Variance	Reason for the Variance
	Physical			
PPA 3: Review and Evaluation of Research Abstract	1	1	0	
	Financial (P)			
	14,000.00	14,000.00	0	

Performance Status
PPRD

Name of PPA	Target	Actual Accomplishment	Variance	Reason for the Variance
PPA 4: Policy Analysis Training	**Physical**			
	1	0	1	Rescheduling of the activity on Nov. 15-17 , 2023
	Financial (P)			
	150,000.00	0	150,000.00	

Performance Status
PPRD

Name of PPA	Target	Actual Accomplishment	Variance	Reason for the Variance
PPA 5: Proofreading of the Research Journal	**Physical**			
	1	0	1	Rescheduling of the activity this Nov., 2023
	Financial (P)			
	14,000.00	0	14,000.00	

Budget Utilization - MOOE
PPRD

Budget Obligated	Percentage of Budget Obligated	Budget Disbursed	Percentage of Budget Disbursed	Remarks
(P)				
482,960.00	40%	461,360.00	96%	As of October 26, 2023: MOOE - 1,200,500.00 Unobligated Amount - 717,540.00

Budget Utilization
PPRD

Name of PPA	Amount Obligated (P)	Amount Disbursed (P)	Reasons for the Variance; Remarks
PPA 1: Strategic Plan Appraisal	41,250.00	0	Utilized downloaded fund
PPA 2: Orientation on Information Management Systems and Strategic Plan Appraisal	370,000.00	264,830.00	Utilized downloaded fund
PPA 3: Review and Evaluation of Research Abstracts	14,000.00	9,600.00	No delivery from the supplier yet
PPA 4: Policy Analysis Training	150,000.00	0	Rescheduling of the activity
PPA 5: Proofreading of the Research Journal	14,000.00	12,000.00	No delivery from the supplier yet Rescheduling of the activity

Reportorial Requirements
PPRD

Name of PPA	Status of Compliance	Remarks
PPA 1: Strategic Plan Appraisal	**No submission**	Conducted already through downloaded fund
PPA 2: Orientation on Information Management Systems and Strategic Plan Appraisal	**Complete and On time Submission**	Conducted already through downloaded fund
PPA 3: Review and Evaluation of Research Abstracts	**Incomplete and Delayed Submission**	No delivery from supplier yet
PPA 4: Policy Analysis Training	**Partial and Delayed Submission**	With signed Memorandum, Advisory, Purchase Request, and other requirements; forwarded to concerned Offices and Personnel Budget not yet utilized
PPA 5: Proofreading of the Research Journal	**Incomplete and Delayed Submission**	No delivery from supplier yet

PPRD

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

- Addressed LIS and BEIS issues and concerns
- Presented Strategic Plan Appraisal Tool to SDO counterparts
- Capacitated RO and SDO personnel on Policy, Planning, and Data Management
- Facilitated 2023 Research Journal Publication
- Disseminated research for decision making, policy review and monitoring, and adaption of practices

PPRD

Facilitating Factors for the Quarterly Accomplishments

- Gathering issues and concerns from SDOs and schools, for discussion during the System Updates Orientation
- Negotiation with CO counterparts to provide TA on LIS and BEIS Updates
- Participation in the CO training on Policy Analysis and Strategic Planning Appraisal
- Collaboration with select RO personnel in the review of research outputs
- Prompt compliance of SDO Research Coordinators
- Accessible Research Journal on the PPRD website
- Involvement of OJTs in the segregation of research submissions

PPRD

Implementation Issues and Concerns Encountered

- PPAs coincided with other CO and RO activities

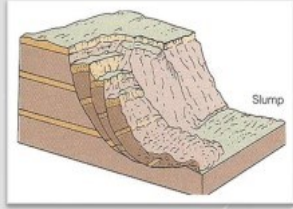- Availability of editorial board to evaluate research

QAME Results
PPRD

Name of PPA	QAME Rating	Source
PPA 1: Strategic Plan Appraisal		
PPA 2: Orientation on Information Management Systems and Strategic Plan Appraisal	3.96 (Outstanding)	LDIS

PPRD

Recommendations for Performance Upscaling and Sustainability

- Implementation of rescheduled activities
- Sustainability on the quality assurance of plans by utilizing the Appraisal Tool introduced
- Consistency in facilitating a healthy working relationship with CO and SDO counterparts
- Full utilization of allocated budget for PPAs
- Obligation and disbursement of Regular MOOE and downloaded funds
- Compliance with the submission of reportorial requirements
- Regular review of OPCRF Commitments and Calendar of Activities
- Sustainability of QAME practices

Performance Status
QAD

No. of Target PPAs for the 3rd Quarter	No. of Implemented PPAs	No. of Not Implemented PPAs	No. of Rescheduled PPAs	Percentage of Implemented and Not Implemented PPAs
12	10	2	2	83%

Performance Status
QAD

Reason/s for the Variance (if there is any)

For completion of system features

Overlapping with SDO activities

Performance Status
QAD

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
KRA 1 Quality Assurance Framework, Policies, System, and Processes	SQUAD PRIME-UP	Fully Implemented

Performance Status
QAD

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
KRA 2 Assessment, Monitoring, and Evaluation	RMEA PLUS	Fully Implemented

Performance Status
QAD

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
KRA 3 Regulatory and Developmental Services to School	QUAD PRO v.2.0	Fully Implemented
	Competency Enhancement for RO & SDO Personnel on PE Regulatory & Developmental Services	Fully Implemented

Performance Status
QAD

Key Results Area (KRA)	Name of PPA	Status of Implementation
		(Options: Fully Implemented, Partially Implemented, Not Yet Implemented, or Discarded)
KRA 3 Regulatory and Developmental Services to School	Regional Education Summit for PS	Fully Implemented
	ISO SYS v.2.0 Orientation Meetings	Fully Implemented
	OP DASH v.2.0	Partially Implemented
	KM Handholding Sessions	Partially Implemented

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
SQUAD PRIME-UP	Physical			
	2	2	-	-
	Financial			
	6500.	1680.	4820.	with another activity that coincided

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
RMEA PLUS	**Physical**			
	1	1	-	-
	Financial			
	13,050. (29pax)	13,050.	-	-

RMEA plus

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
QUAD PRO v.2.0	Physical			
	2	1	-	
	Financial			
	56700.	Consultancy Fee – 45,000	11,700	Meeting conducted via online

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
	Physical			
CAP B for RO & SDO Personnel	56	56	-	
	Financial			
	486,250.	455,379.	30,871.	Higher budget projection

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
Regional Education Summit	**Physical**			
	300	718	418	Hybrid Set-up
	Financial			
	26350.	13,549.	10101.	Under expense on targeted cost of meals and resources

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
		Physical		
ISO SYS v.2.0	5	4	1	1 Orientation Meeting was cancelled due to suspension of work in government offices due to typhoon
		Financial		
		Consultancy Fee – 45,000. Orientation Expenses – 39,600.	8,100.	1 Orientation Meeting was cancelled due to suspension of work in government offices due to typhoon

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
	Physical			
OP DASH	1	0	1	Ongoing System development
	Financial			
	15750.	0	15750.	Orientation was moved

Performance Status
QAD

Name of PPA	Target	Actual Accomplishment	Variance	Reason/s for the Variance (if there is any)
KM HANDHOLDING SESSION	Physical			
	2	1	1	Overlapping schedule of activities with SDO
	Financial			
	9900.	3500.	6400.	Activity was moved

Budget Utilization
QAD

PPAs Budget	Obligated	Unobligated	Budget Disbursed	Percentage of Budget Obligated	Percentage of Budget Disbursed
2,879,500.	1,319,984.	1,559,556.	1,131,309.	46%	86%

MOOE 2023 UTILIZATION (ROP)

BY FUNCTIONAL DIVISION

As of October 19, 2023- OBLIGATIONS

As of September 30, 2023- DISBURSEMENTS

Budget Utilization
QAD

Name of PPA	Amount Obligated	Amount Disbursed	Reason/s for the Variance (if there is any)
(Upon availability in the Finance Division)			

Reportorial Requirements
QAD

Name of PPA	Status of Compliance	Remarks
	(Options: On time and complete, Complete but delayed, Incomplete and delayed, or No submission)	
ALL CONDUCTED ACTIVITIES	*ON TIME AND COMPLETE*	

Contributions of Quarterly Accomplishments to the Office Objectives / Organizational and Learner Outcomes

Efficient Operation and Effective Organization

Quality Assurance Division

Facilitating Factors for the Quarterly Accomplishments

Focal Persons' Accountability

QAD Work Ethics and Team Spirit

Quality Assurance Division

Implementation Issues and Concerns Encountered

Overlapping schedules with RO & SDO

System Enhancement is on-going

QAME Results
QAD

Name of PPA/Activity	Rating	Descriptive Interpretation
RMEA PLUS 2 Qtr.		
RMEA PLUS 1ST ConverSession		
CAP BLDG.	3.99	High Satisfactory
REGIONAL EDUC. SUMMIT		

RMEA plus Recommendations

Recommendations of the QAD EPS in charge may focus on:

- **Program/Policy implementation adjustments;**
- **Compliance to certain requirements and standards;**
- **Review of OPCRF commitments;**
- **Revisiting management systems and processes;**
- **Efficient Resource Management;**
- **Remedial/Corrective Actions;**
- **Application of learning for the 4th Quarter Performance and Development of FY 2024 Plans… among others.**

Quality Assurance Division

Recommendations for Performance Upscaling and Sustainability

AGGRANDIZE ITS MARK OF QUALITY

RMEA plus

In the Pipeline

- Submission of RMEA plus Report to the Top Management and provision of copy to FDs and ORD Units
- Revisiting agreements and next steps from the Quarterly Session
- Strengthening of the QAME system and processes in the RO, as aligned with BEMEF Policy and integration of OP DASH
- Proposal to develop a cloud-based system for the QAME of RO FDs' functions, with developed and adapted tools
- Proposal for partnership-building on initiatives