Department of Education

Office Code : 5820
Office Name : Education Support Services Division (NCR)
Fiscal Year : 2024

FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)
103001000100000 - General Management and Supervision					
	Project: ESSD ME (Monitoring and Evaluation)				
OC-24-5820-GASS-001		Monitoring and Evaluation report			No. of M & E reports submitted
			AC-24-5820-GASS-001	Monitoring of SDOs on School Governance and Operations	No. of monitoring of schools conducted
	Sports Development Program for Atletang MaTaTaG				
OC-24-5820-GASS-002		Approved Action plan			No. of Approved action plan
			AC-24-5820-GASS-002	3-day strategic planning workshop with Division Sports Officers and Coordinators, and Regional Paragames Officers	No. of strategic planning workshop
OC-24-5820-GASS-003		Simplified Sports Science of different events manual draft			No. of sports manual drafted
			AC-24-5820-GASS-003	Writeshop and evaluation of draft manual	No. of write shops conducted
OC-24-5820-GASS-004		Performance Analysis template			No. of performance template
			AC-24-5820-GASS-004	Writeshop for Sports Result and Performance Data Analysis	No. of write shops conducted
OC-24-5820-GASS-005		Screened sports documents of Palaro delegates			No. of screened sports documents of delegates
			AC-24-5820-GASS-005	Screening of sports documents of Palaro delegates	No. of screening activities
OC-24-5820-GASS-006		Minutes of the Meeting			No. of Minutes of the Meeting
			AC-24-5820-GASS-006	Palaro Planning Meeting with the Palaro Delegates	No. of meetings conducted
OC-24-5820-GASS-007		Sports Events Binding Agreement			No. of agreements
			AC-24-5820-GASS-007	Solidarity Meeting -for NCR Palaro Delegates	No. of Solidarity Meeting conducted
OC-24-5820-GASS-008		Minutes of the Meeting			No. of Minutes of the Meeting
			AC-24-5820-GASS-008	Palaro Workshop with winning coaches and DSOs/DSCs for Palarong Pambansa	No. of workshop
	Gulayan sa Paaralan Program				
OC-24-5820-GASS-009		Sustainable Vegetable School Gardens			No. of sustainable school gardens maintained
			AC-24-5820-GASS-009	GPP Best Implementers Awarding Ceremony	No. of awarding ceremony conducted
	WaSH in Schools (WinS)				
OC-24-5820-GASS-010		List of validated schools with 3 star rating			No. of list produced
			AC-24-5820-GASS-010	Awarding Ceremony for WASH Program	No. of awarding ceremony conducted
	School Health and Nutrition Services				
OC-24-5820-GASS-011		Health Reports of the Annual Physical Examination			No. of health reports submitted
			AC-24-5820-GASS-011	Annual Physical examination of Regional Office Personnel	No. of examinations conducted
OC-24-5820-GASS-012		Nutrition Month celebration Accomplishment report			No. of accomplishment report submitted
			AC-24-5820-GASS-012	2024 Regional Nutrition Month Celebration	No. of celebrations conducted
	Adopt-a-School Program				
OC-24-5820-GASS-013		Approved Action plan			No. of Approved action plan
			AC-24-5820-GASS-013	3-Day Strategic Planning Workshop with Division Partnership Focal Persons	No. of Planning Workshop conducted
OC-24-5820-GASS-014		Forged MOA/MOU			No. of forged MOA/MOU
			AC-24-5820-GASS-014	MOA Ceremonial Signing (bi-annual)	No. of ceremonial signing conducted
OC-24-5820-GASS-015		Minutes of the Meeting			No. of Minutes of the Meeting
			AC-24-5820-GASS-015	Regional Federated PTA Officers Election and PTA Forum	No. of forums conducted

5

	Youth Formation Division's Batang Makadiyos, Makatao, Makakalikasan at Makabansa (BMMMM) Programs, Projects and Activities				
OC-24-5820-GASS-016		Minutes of the Meeting			No. of Minutes of the Meeting
			AC-24-5820-GASS-016	Election of Learners Government Officers	No. of Election conducted
OC-24-5820-GASS-017		Monitoring and Evaluation Report			No. of monitoring and evaluation report submitted
			AC-24-5820-GASS-017	Youth Formation Awarding Ceremony	No. of awarding ceremony conducted

TOTAL					

Prepared by:

JOAN R. PEDROCHE
Project Development Officer IV
OIC Chief, ESSD
Jan. 2, 2024

JULIET J. ICAMEN
Chief, BFD
Jan. 2, 2024

Recommended by:

CRISTITO A. ECO
Assistant Regional Director
Jan. 2, 2024

Approved by:

JOCELYN DR. ANDAYA
Director IV
Jan 2. 2024

2023 Accomplishments		FY 2024 PHYSICAL TARGET													
		Q1				Q2				Q3				Q	
Actual (Jan-Sept)	Estimate (Oct-Dec)	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.
		0	2	0	2	0	2	2	4	0	2	3	5	3	2
		0	2	0	2	0	2	2	4	0	2	3	5	3	2
		0	0	1	1	0	0	0	0	0	0	0	0	0	0
		0	0	1	1	0	0	0	0	0	0	0	0	0	0
		0	0	27	27	0	0	0	0	0	0	0	0	0	0
		0	1	1	2	0	0	0	0	0	0	0	0	0	0
		0	0	27	27	0	0	0	0	0	0	0	0	0	0
		0	1	1	2	0	0	0	0	0	0	0	0	0	0
		0	27	0	27	0	0	27	27	27	0	0	27	0	0
		0	0	1	1	0	0	1	1	1	0	0	1	0	0
		0	0	0	0	0	0	0	0	1	0	0	1	0	0
		0	0	0	0	0	0	0	0	1	0	0	1	0	0
		0	0	0	0	27	0	0	27	0	0	0	0	0	0
		0	0	0	0	1	0	0	1	0	0	0	0	0	0
		0	0	0	0	2	0	0	2	0	0	1	1	0	0
		0	0	0	0	2	0	0	2	0	0	1	1	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	1	0	0	1	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	1	0
		0	0	0	0	1	0	0	1	0	0	0	0	0	0
		0	0	0	0	1	0	0	1	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
		0	0	0	0	0	0	0	0	1	0	0	1	0	0
		0	0	1	1	0	0	0	0	0	0	0	0	0	0
		0	0	1	1	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	1	0	1	0	0	1	1	0	0
		0	0	0	0	0	1	0	1	0	0	1	1	0	0
		1	0	0	1	0	0	0	0	1	0	0	1	0	0
		1	0	0	1	0	0	0	0	1	0	0	1	0	0

		0	0	0	0	0	0	0	0	0	1	0	1	0	0
		0	0	0	0	0	0	0	0	0	1	0	1	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		0	0	0	0	0	0	0	0	0	0	0	0	0	0

4			Fund Source			With Procurement (Y/N)	Classification (GASS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)	FY 2023 Obligation			Total Obligation
Dec.	Total	Total Physical	UACS Code	Fiscal Year FY 2023/2024	Others				Total	Actual (Jan-Sept)	Estimate (Oct-Dec)	
0	5	16	103001000100000	2024								
0	5	16	103001000100000	2024		Y	GAAS	MOOE	0.00			33,600.00
0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			283,500.00
0	0	27	103001000100000	2024								
0	0	2	103001000100000	2024		Y	GAAS	MOOE	0.00			50,000.00
0	0	27	103001000100000	2024								
0	0	2	103001000100000	2024		Y	GAAS	MOOE	0.00			50,000.00
0	0	81	103001000100000	2024								
0	0	3	103001000100000	2024		Y	GAAS	MOOE	0.00			300,000.00
0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			120,000.00
0	0	27	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			600,000.00
0	0	3	103001000100000	2024								
0	0	3	103001000100000	2024		Y	GAAS	MOOE	0.00			350,000.00
828	828	828	103001000100000	2024								
1	1	1	103001000100000	2024		Y	GAAS	MOOE	0.00			31,500.00
0	0	1	103001000100000	2024								
0	1	1	103001000100000	2024		Y	GAAS	MOOE	0.00			35,230.00
0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			340,000.00
0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			13,000.00
0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			220,500.00
0	0	2	103001000100000	2024								
0	0	2	103001000100000	2024		Y	GAAS	MOOE	0.00			20,000.00
0	0	2	103001000100000	2024								
0	0	2	103001000100000	2024		Y	GAAS	MOOE	0.00			30,000.00

0	0	1	103001000100000	2024								
0	0	1	103001000100000	2024		Y	GAAS	MOOE	0.00			65,000.00
1	1	1	103001000100000	2024								
1	1	1	103001000100000	2024		Y	GAAS	MOOE	0.00			75,000.00
												2,617,330.00

FY 2024 OBLIGATION PROGRAM											
Q1				Q2				Q3			
Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total
0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	4,800.00	9,600.00	0.00	4,800.00	4,800.00	9,600.00
283,500.00	0.00	0.00	283,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,000.00	12,000.00	17,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,000.00	12,000.00	17,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120,000.00	0.00	0.00	120,000.00	0.00	0.00	60,000.00	60,000.00	120,000.00	0.00	0.00	120,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00
0.00	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	340,000.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00
220,500.00	0.00	0.00	220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00
15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
681,000.00	**628,800.00**	**294,000.00**	**1,603,800.00**	**340,000.00**	**14,800.00**	**64,800.00**	**419,600.00**	**268,000.00**	**69,800.00**	**104,800.00**	**442,600.00**

Q4				For Downloading (Y/N)	Total Cash Program	Tax Remittance Advice	Program, Net of TRA	Total Disbursement	Q1		
Oct.	Nov.	Dec.	Total						Jan.	Feb.	Mar.
4,800.00	4,800.00	0.00	9,600.00	N	33,600.00	1,680.00	31,920.00	33,600.00	0.00	4,800.00	0.00
0.00	0.00	0.00	0.00	N	283,500.00	14,175.00	269,325.00	283,500.00	283,500.00	0.00	0.00
0.00	0.00	0.00	0.00	N	50,000.00	2,500.00	47,500.00	50,000.00	21,000.00	12,000.00	17,000.00
0.00	0.00	0.00	0.00	N	50,000.00	2,500.00	47,500.00	50,000.00	21,000.00	12,000.00	17,000.00
0.00	0.00	0.00	0.00	N	300,000.00	15,000.00	285,000.00	300,000.00	120,000.00	0.00	0.00
0.00	0.00	0.00	0.00	N	120,000.00	6,000.00	114,000.00	120,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	N	600,000.00	30,000.00	570,000.00	600,000.00	0.00	600,000.00	0.00
0.00	0.00	0.00	0.00	N	350,000.00	17,500.00	332,500.00	350,000.00	0.00	0.00	260,000.00
0.00	0.00	31,500.00	31,500.00	N	31,500.00	1,575.00	29,925.00	31,500.00	0.00	0.00	0.00
35,230.00	0.00	0.00	35,230.00	N	35,230.00	1,761.50	33,468.50	35,230.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	N	340,000.00	17,000.00	323,000.00	340,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	N	13,000.00	650.00	12,350.00	13,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	N	220,500.00	11,025.00	209,475.00	220,500.00	220,500.00	0.00	0.00
0.00	0.00	0.00	0.00	N	20,000.00	1,000.00	19,000.00	20,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	N	30,000.00	1,500.00	28,500.00	30,000.00	15,000.00	0.00	0.00

0.00	0.00	0.00	0.00	N	65,000.00	3,250.00	61,750.00	65,000.00	0.00	0.00	0.00
0.00	0.00	75,000.00	75,000.00	N	75,000.00	3,750.00	71,250.00	75,000.00	0.00	0.00	0.00
40,030.00	**4,800.00**	**106,500.00**	**151,330.00**		**2,617,330.00**	**130,866.50**	**2,486,463.50**	**2,617,330.00**	**681,000.00**	**628,800.00**	**294,000.00**

FY 2024 MONTHLY DISBURSEMENT PROGRAM											
	Q2				Q3				Q4		
Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.
4,800.00	0.00	4,800.00	4,800.00	9,600.00	0.00	4,800.00	4,800.00	9,600.00	4,800.00	4,800.00	0.00
283,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120,000.00	0.00	0.00	60,000.00	60,000.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00
600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,230.00	0.00	0.00
0.00	340,000.00	0.00	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	0.00	0.00	0.00
220,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00
15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00
1,603,800.00	**340,000.00**	**14,800.00**	**64,800.00**	**419,600.00**	**268,000.00**	**69,800.00**	**104,800.00**	**442,600.00**	**40,030.00**	**4,800.00**	**106,500.00**

Total	REMARKS	Q1									
		January		February		March		Total		April	
		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
		0		0		0		0		0	
9,600.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
31,500.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
35,230.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0		0		0		0		0	
0.00		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

			0		0		0		0		0	
0.00			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
			0		0		0		0		0	
75,000.00			0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
151,330.00				**0.00**		**0.00**		**0.00**		**0.00**		**0.00**

FY 2024 PHYSICAL AND FINANCIAL ACCOMPLISHMENT											
Q2						Q3					
May		June		Total		July		August		September	
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
0		0		0		0		0		0	
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

0.00		0.00		0.00		0.00		0.00		0.00	

0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	0		0		0		0		0		0
0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
	0		0		0		0		0		0

Total		Q4								Grand Total		REMARKS
		October		November		December		Total				
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

	00'0		00'0		00'0		00'0		00'0		00'0	

	00'0	0	00'0	0	00'0	0	00'0	0	00'0	0	00'0	0
		0		0		0		0		0		0
	00'0	0	00'0	0	00'0	0	00'0	0	00'0	0	00'0	0
		0		0		0		0		0		0