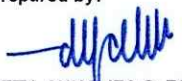



# Department of Education

Office Code : 5825  
 Office Name : Legal Unit (NCR)  
 Fiscal Year : 2024

## FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	Q1		Q2		
						Mar.	Total	Apr.	May	June
						103001000100000 - General Management and Supervision				
3Es (Efficient, Equitable and Expeditious) Resolution of Complaints and Cases										
OC-24-5825-GASS-002				Drafts of Decisions/Resolutions of Cases and Complaints	No. of Drafts of Decisions/Resolutions of Cases and Complaints	0	100	0	0	0
			AC-24-5825-GASS-002	Legal Writeshop and Benchmarking of Legal Data Management System of DepEd CAR	Number of Writeshops and Benchmarking Conducted	0	1	0	0	0
3Es (Efficient, Equitable and Expeditious) Resolution of Complaints and Cases										
OC-24-5825-GASS-003				Trained Personnel on Complaint Management	No. of Personnel Trained	0	0	55	0	0
			AC-24-5825-GASS-003	Seminar-Workshop on Complaint Management in the School Level	No. of Seminar-Workshop Conducted	0	0	1	0	0
Praise and Rewards Program										
OC-24-5825-GASS-004				Recognized Division Attorneys in the Schools Division Offices	No. of Division Attorneys Recognized	0	0	0	0	0
			AC-24-5825-GASS-004	Awarding/Recognition Ceremony of Division Attorneys	No. of Awarding Ceremonies Conducted	0	0	0	0	0
<b>TOTAL</b>										

Prepared by:  
  
 ATTY. ANNA LIZA G. ESPERANZA  
 Head, Legal Unit  
 Date: January 5, 2024

Recommending Approval:  
  
 JULIET J. CAMEN  
 Chief Administrative Officer, Finance Division  
 Date: January 5, 2024

Approved by:  
  
 CRISTITO A. ECO  
 Assistant Regional Director  
 Date: January 5, 2024

Approved by:  
  
 JOCELYN DR. ANDAYA  
 Director IV  
 Date: January 5, 2024



Allotment Class (PS, MOOE, CO)	FY 2023 Obligation			FY 2024								
	Total	Actual (Jan-Sept)	Estimate (Oct-Dec)	Total Obligation	Q1			Q2				
					Jan.	Feb.	Mar.	Total	Apr.	May	June	
MOOE	0.00			270,000.00	0.00	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00
MOOE	0.00			350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00
MOOE	0.00			100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				720,000.00	0.00	270,000.00	0.00	270,000.00	350,000.00	0.00	0.00	0.00

**OBLIGATION PROGRAM**

Total	Q3				Q4				For Downloading (Y/N)	Total Cash Program	Tax Remittance Advice
	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total			
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	270,000.00	13,500.00
350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	N	350,000.00	17,500.00
0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	N	100,000.00	5,000.00
<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>		<b>720,000.00</b>	<b>36,000.00</b>



3						REMARKS	January	
Q4							Qty.	Amount
Sept.	Total	Oct.	Nov.	Dec.	Total			
							0	
	0.00				0.00		0	0.00
							0	
	0.00				0.00		0	0.00
							0	
	0.00				0.00		0	0.00
0.00	0.00	0.00	0.00	0.00	0.00			0.00







Q4								REMARKS
November		December		Total		Grand Total		
Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	
0		0		0		0		
0	0.00	0	0.00	0	0.00	0	0.00	
	0.00		0.00		0.00		0.00	