

Department of Education

Office Code : 5829
 Office Name : Public Affairs Unit (NCR)
 Fiscal Year : 2024


FY 2024 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)
103001000100000 - General Management and Supervision					
Technical Assistance in Building Information Network (TA-Bin)					
OC-24-5829-GASS-001		Information & Education Campaign (IEC) and Advocacy Materials			Number of advocacy materials produced
			AC-24-5829-GASS-001	Printing of advocacy materials (tarpaulin) and display in a conspicuous	Number of materials designed for printing
TOTAL					

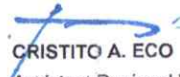
Prepared by:


Recommending Approval:

Approved by:


GERMA F. CONSTANTINO
 Administrative Officer V
 Date : January 2, 2023


JULIET J. ICAMEN
 Supervising Administrative Officer, Finance Division
 Date : January 2, 2023


CRISTITO A. ECO
 Assistant Regional Director
 Date : January 2, 2023


JOCELYN DR. ANDAYA
 Director IV
 Date : January 2, 2023

Fund Source			With Procurement (Y/N)	Classification (GASS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)	FY 2023 Obligation			Total Obligation	Q1			
UACS Code	Fiscal Year FY 2023/2024	Others				Total	Actual (Jan-Sept)	Estimate (Oct-Dec)		Jan.	Feb.	Mar.	Total
103001000100000	2024												
103001000100000	2024		Y	GAAS	MOOE	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
									10,000.00	0.00	0.00	0.00	0.00

FY 2024 OBLIGATION PROGRAM

FY 2024 OBLIGATION PROGRAM											
Q2				Q3				Q4			
Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total
1,000.00	1,000.00	1,000.00	3,000.00	2,000.00	2,000.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00	2,000.00
1,000.00	1,000.00	1,000.00	3,000.00	2,000.00	2,000.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00	2,000.00