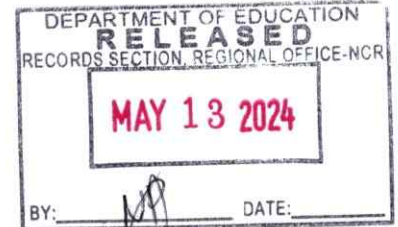




Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION



Advisory No. 116, s. 2024
 May 9, 2024

ORIENTATION ON BUDGET EXECUTION DOCUMENT (BED) 2 PREPARATION

In reference to attached Regional Memorandum No. 023, s. 2024 and Advisory No. 018 s, 2024 dated January 5, 2024 and January 29, 2024, respectively, the actual orientation on Budget Execution Document (BED) 2 Preparation will be held on May 22-23, 2024 at RELC-NEAP in Marikina City.

The target participants are expected to register until May 14, 2024 through this link and QR Code: tinyurl.com/BudExeDoc2024.



Furthermore, the RO and SDO participants must comply with the above-mentioned registration link and QR code basis for confirmation and other related scope and mechanisms as stipulated to Office Memorandum No. ROP-060, s. 2023 and Office Memorandum No.079, s. 2024.

The participants of this activity are 16 DPOs, 16 SDO SEPS SMME, 2 QAD EPS, 6 PPRD personnel, and 2 Resource Speakers.

Travelling expenses of the participants shall be charged against local funds subject to usual accounting and auditing rules and regulations.

The training matrix are as follows:

Day 1: May 22, 2024

Time	Activity	Person Responsible
07:00 - 08:00	Breakfast	---
08:01 - 08:30	Registration	Dr. Herbert D. Vertucio, EPS
08:31 - 09:00	Preliminaries	Ms. Nerissa Z. Lauan, Planning Officer III
09:01 - 12:00	Budget Execution Document (BED) 2	Resource Speaker
12:01 - 01:00	Lunch Break	
01:01 - 02:00	Workshop 1	Resource Speaker
02:01 - 03:00	Budget Accountability Report (BAR)	Resource Speaker
03:01 - 03:15	Health Break	
03:16 - 05:00	Continuation of Budget Accountability Report (BAR) Workshop 2	Resource Speaker



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Day 2: May 23, 2024

Time	Activity	Person Responsible
08:01 - 08:30	Management of Learning (MOL)	Vergel Jairus J. Emas, Education Program Specialist II
08:31 - 10:30	Budget Accountability Report 1 (BAR 1) using Excel	Resource Speaker
10:31 - 10:45	Health Break	
10:46 - 12:00	Workshop 3	Resource Speaker
12:01 - 01:00	Lunch Break	
01:01 - 03:00	Budget Accountability Report 1 (BAR 1) using Excel (continuation)	Resource Speaker
03:01 - 03:15	Health Break	
03:16 - 03:45	Question and Answer	Mr. Marco B. Realista, Planning Officer III
03:46 - 04:00	Closing Ceremony	

For information and guidance.


JOCELYN DR. ANDAYA
Director IV

PPRD/hdv

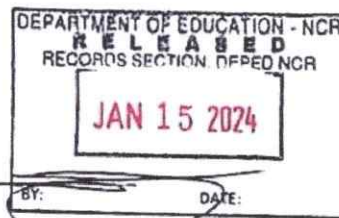


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Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION



January 05, 2024

REGIONAL MEMORANDUM

No. 023, s. 2024

To: Schools Division Superintendents
 All Others Concerned

ORIENTATION ON BUDGET EXECUTION DOCUMENT (BED) 2 PREPARATION

1. This has reference to DBM Circular Letter No. 2022-14, which specifies requirements for creating and submitting the annual budget execution document in order to meet national objectives.
2. In line with this, the Policy, Planning, and Research Division of this Office, in collaboration with the Planning and Programming Division of the DepEd Central Office, will conduct the above-mentioned activity on February 5 and 6, 2024. A separate advisory will be released soon with detailed information about the exact venue and other administrative details.
3. At the end of the two-day orientation, participants shall have:
 - a. identified PREXC Indicators to be reflected in the RO BED 2;
 - b. learned how to compute the outcome targets;
 - a. gained awareness of the data sources for indicators and the responsible offices; and
 - b. acquired knowledge of regional targets and allocation.
4. Participants to this activity are the 16 Schools Division Planning Officers, eight PPRD personnel and two Education Program Supervisors from Quality Assurance Division.
5. For inquiries and further concerns on , you may contact Mr. Marco B. Realista, Planning Officer III through official email: pprd.ncr@deped.gov.ph.
6. For information and guidance.

JOCELYN DR ANDAYA
 Director IV



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Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION



ADVISORY No. 013 s. 2024
 January 29, 2024

**POSTPONEMENT OF THE ORIENTATION ON BUDGET EXECUTION
 DOCUMENT (BED) 2 PREPARATION**

1. With reference to Regional Memorandum No. 023, s. 2024 dated 05 January 2024 anent the schedule of Orientation on BED 2 Preparation, the following changes will be implemented:

Schedule of two-day orientation on BED 2	Previous Schedule: February 5-6, 2024, 8:00 AM to 5:00 PM
	New Schedule: May 22-23, 2024 Venue: DepEd NEAP NCR, 15 Cepeda St. Marikina City

- For other important matters needing clarifications, you may directly communicate to Policy, Planning and Research Division at pprd.ncr@deped.gov.ph.
- For your information and guidance.

JOCELYN DR. ANDAYA
 Director IV



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