

DepEd NCR Annual Procurement Plan for FY 2024 (January - June 2024 Supplemental/Adjustment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-001	PROVISION OF BOARD & LODGING FOR THE REGIONAL WORKSHOP ON DEPED NCR'S THREE-YEAR DEVELOPMENT PLAN		NO	NP-53.10 Lease of Real Property and Venue	04/01/2024	05/01/2024	05/01/2024	05/01/2024	GoP	522,500.00	522,500.00		Through Registration Fees from SDOs Participants
CLMD-002	PRINTING & DELIVERY OF ALS MODULES DEVELOPED BY RO AND SDOs OF DEPED NCR		NO	Competitive Bidding	05/12/2023	27/12/2023	22/01/2024	22/01/2024	GoP	8,459,305.40	8,459,305.40		Downloaded Funds
CLMD-003	PROVISION OF BOARD & LODGING FOR THE NATIONAL LEARNING CAMP (NLC) ACTIVITIES		NO	NP-53.10 Lease of Real Property and Venue	30/01/2024	31/01/2024	31/01/2024	31/01/2024	GoP	270,000.00	270,000.00		Downloaded Funds
ESSD-001	PROVISION OF MEALS FOR THE EMERGENCY MEETING OF REGION & DIVISION SPORTS OFFICERS/ COORDINATORS FOR PALARO 2024		NO	NP-53.9 - Small Value Procurement	14/02/2024	14/02/2024	14/02/2024	14/02/2024	GoP	18,000.00	18,000.00		Downloaded Funds
CLMD-004	PRINTING AND DELIVERY OF BRIDGING PRIMER II LEARNING RESOURCES FOR FY 2023 OF DEPED NCR		NO	Competitive Bidding	30/12/2023	17/01/2024	20/02/2024	20/02/2024	GoP	7,410,208.00	7,410,208.00		Downloaded Funds
ESSD-002	SUPPLY & DOOR-TO-DOOR DELIVERY OF SCHOOL FURNITURE FOR ELEMENTARY, JUNIOR AND SENIOR HIGH SCHOOLS UNDER THE BEFF CY 2023		NO	Competitive Bidding	25/08/2023	9/27/2023 & 10/4/2023	08/03/2024	08/03/2024	GoP	116,906,200.00	116,906,200.00		Downloaded Funds Awarded to the 4th LCB
ORD-001	PRINTING & DISSEMINATION OF SOCVIAL BEHAVIOR CHANGE (SBC) MATERIALS (CHILD ABUSE, ANTI-OSAEC, BULLYING AND SAFE SPACES ACT) IN SCHOOLS		NO	NP-53.9 - Small Value Procurement	16/1/2024 & 13/2/2024	04/03/2024	07/03/2024	07/03/2024	GoP	76,500.00	76,500.00		Downloaded Funds
CLMD-005	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT AND FINALIZATION OF RESOURCES PACKAGES FOR THE NATIONAL ORIENTATION FOR THE EOSY 2023-2024		NO	NP-53.10 Lease of Real Property and Venue	28/02/2024	04/03/2024	07/03/2024	07/03/2024	GoP	186,000.00	186,000.00		Downloaded Funds
CLMD-006	PROVISION OF BOARD & LODGING FOR THE REGIONAL CAPACITY BUILDING OF PROGRAM IMPLEMENTERS ON THE IMPLEMENTATION OF MADRASAH EDUCATION PROGRAM		NO	Competitive Bidding	11/4/2023 & 26/1/2024	21/02/2024	12/03/2024	12/03/2024	GoP	1,320,000.00	1,320,000.00		Downloaded Funds

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HRDD-001	PROVISION OF BOARD & LODGING FOR THE INTENSIVE PLANNING WORKSHOP ON THE REGIONAL TRAINING OF DIVISION TRAINERS AND SCHOOL LEADERS ON THE MATATAG CURRICULUM		NO	NP-53.10 Lease of Real Property and Venue	04/03/2024	05/03/2024	05/03/2024	05/03/2024	GoP	606,000.00	606,000.00		Downloaded Funds
ESSD-003	SUPPLY & DELIVERY OF EQUIPMENT (PRINTER) FOR THE IMPLEMENTATION & MONITORING ACTIVITIES OF THE ENGINEERS		NO	NP-53.9 - Small Value Procurement	15/02/2024	04/03/2024	03/04/2024	03/04/2024	GoP	149,999.97	149,999.97		Downloaded Funds
ORD-002	SUPPLY & DELIVERY OF DUAL INVERTER SPLIT TYPE AIR CONDITIONING UNITS		NO	NP-53.9 - Small Value Procurement	20/01/2024	31/01/2024	07/01/2024	07/01/2024	GoP	110,976.00	110,976.00		Downloaded Funds
ESSD-004	SUPPLY & DELIVERY OF MATERIALS FOR THE PSYCHOLOGICAL FIRST AID SELF-CARE TRAINING WORKSHOP FOR RO & SDO PERSONNEL		NO	NP-53.9 - Small Value Procurement	14/02/2024	06/03/2024	08/03/2024	08/03/2024	GoP	55,200.00	55,200.00		Downloaded Funds
ESSD-005	PROVISION OF BOARD & LODGING FOR THE PSYCHOLOGICAL FIRST AID (PFA) SELF-CARE TRAINING WORKSHOP FOR RO & SDO PERSONNEL		NO	NP-53.10 Lease of Real Property and Venue	16/02/2024	20/03/2024	22/03/2024	22/03/2024	GoP	1,140,000.00	1,140,000.00		Downloaded Funds
ESSD-006	SUPPLY & DELIVERY OF SAFETY & EMERGENCY SUPPLIES & EQUIPMENT FOR NCR SCHOOLS WITH CRITICAL HAZARD EXPOSURE AND VULNERABILITY		NO	NP-53.1 Two Failed Biddings	14/03/2024	20/03/2024	25/03/2024	25/03/2024	GoP	6,025,400.00	6,025,400.00		Downloaded Funds
ESSD-007	PROVISION OF MEALS FOR THE PARAGAMES SCREENING AND ACCREDITATION COMMITTEE		NO	NP-53.9 - Small Value Procurement	19/03/2024	26/03/2024	26/03/2024	26/03/2024	GoP	36,000.00	36,000.00		Downloaded Funds
ESSD-008	SUPPLY & DELIVERY OF UNIFORM OF OFFICIALS FOR THE NCR PALARO 2024		NO	NP-53.9 - Small Value Procurement	21/03/2024	08/04/2024	08/04/2024	08/04/2024	GoP	96,600.00	96,600.00		Downloaded Funds
ASD-001	PROVISION OF BOARD & LODGING FOR THE ISO 9001:2015 AWARDS CEREMONY OF DEPED REGIONAL OFFICES		NO	NP-53.10 Lease of Real Property and Venue	05/04/2024	05/04/2024	11/04/2024	11/04/2024	GoP	500,000.00	500,000.00		Downloaded Funds

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ESSD-009	PROVISION OF MEALS FOR THE NCRAA BOARD MEETING		NO	NP-53.9 - Small Value Procurement	11/04/2024	11/04/2024	12/04/2024	12/04/2024	GoP	25,000.00	25,000.00		Downloaded Funds
ESSD-010	SUPPLY & DELIVERY OF MEDICINES FOR THE NCR PALARO 2024		NO	Shopping	05/04/2024	18/04/2024	18/04/2024	18/04/2024	GoP	31,161.20	31,161.20		Downloaded Funds
ESSD-011	SUPPLY & DELIVERY OF UNIFORM OF OFFICIALS FOR THE NCR PALARO 2024 (ADDL)		NO	NP-53.9 - Small Value Procurement	05/04/2024	08/04/2024	08/04/2024	08/04/2024	GoP	35,800.00	35,800.00		Downloaded Funds
ESSD-012	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE PALARO 2024		NO	NP-53.9 - Small Value Procurement	16/04/2024	17/04/2024	17/04/2024	17/04/2024	GoP	34,260.00	34,260.00		Downloaded Funds
ESSD-013	PRINTING OF ATHLETES PASSPORT		NO	NP-53.9 - Small Value Procurement	06/04/2024	17/04/2024	05/07/2024	05/07/2024	GoP	125,000.00	125,000.00		Downloaded Funds
CLMD-007	SUPPLY & DELIVERY OF MATERIALS FOR THE REGIONAL SCHOOLS PRESS CONFERENCE & CONTEST (RSPCC)		NO	NP-53.9 - Small Value Procurement	12/04/2024	24/04/2024	25/04/2024	25/04/2024	GoP	284,270.00	284,270.00		Through Registration Fees and Downloaded Funds
CLMD-008	PROVISION OF BOARD & LODGING FOR THE 2024 REGIONAL SCHOOLS PRESS CONFERENCE (RSPC)		NO	NP-53.10 Lease of Real Property and Venue	11/04/2024	26/04/2024	26/04/2024	26/04/2024	GoP	92,000.00	92,000.00		Through Registration Fees and Downloaded Funds
HRDD-002	PROVISION OF BOARD & LODGING FOR THE REGIONAL TRAINING OF EXAMINERS AND IT SUPPORT TEAMS ON THE ONLINE SYSTEM FOR THE FY 2023 NQESH		NO	NP-53.10 Lease of Real Property and Venue	24/04/2024	24/04/2024	25/04/2024	25/04/2024	GoP	300,000.00	300,000.00		Downloaded Funds
CLMD-009	SUPPLY & DELIVERY OF TROPHIES AND PLAQUES FOR THE 2024 REGIONAL SCHOOLS PRESS CONFERENCE & CONTEST (RSPCC)		NO	NP-53.9 - Small Value Procurement	12/04/2024	24/04/2024	25/04/2024	25/04/2024	GoP	142,441.00	142,441.00		Through Registration Fees and Downloaded Funds
ESSD-010	PROVISION OF CATERING SERVICES FOR THE MEETING OF WINNING COACHES, RSAS, REGION & DIVISION SPORTS OFFICERS AND COORDINATORS FOR THE PALARONG PAMBANSA 2024		NO	NP-53.9 - Small Value Procurement	24/04/2024	29/04/2024	30/04/2024	30/04/2024	GoP	90,000.00	90,000.00		Downloaded Funds

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ESSD-014	SUPPLY & DELIVERY OF DOCUMENT SCANNER FOR SCANNING OF ATHLETES RECORDS FOR THE REGIONAL & NATIONAL PALARO		NO	NP-53.9 - Small Value Procurement	11/04/2024	18/04/2024	19/04/2024	19/04/2024	GoP	48,500.00	48,500.00		Downloaded Funds
HRDD-003	PROVISION OF CATERING SERVICES FOR THE NQESH PREPARATION, MOCK EXAM AND ACTUAL EXAMINATION		NO	NP-53.9 - Small Value Procurement	05/03/2024	5/14/2024	5/15/2024	5/15/2024	GoP	140,000.00	140,000.00		Registration Fee
HRDD-004	PROVISION OF CATERING SERVICES FOR THE NQESH ADMINISTRATION		NO	NP-53.9 - Small Value Procurement	16/05/2024	17/05/2024	17/05/2024	17/05/2024	GoP	195,200.00	195,200.00		Registration Fee
CLMD-010	PROVISION OF BOARD & LODGING OF THE WORKSHOP ON THE LEVEL 3 VALIDATION OF LEARNING RESOURCES FOR THE IMPLEMENTATION OF THE MATATAG CURRICULUM		NO	NP-53.10 Lease of Real Property and Venue	09/05/2024	16/05/2024	17/05/2024	17/05/2024	GoP	1,130,000.00	1,130,000.00		Downloaded Funds FLO-LR
CLMD-011	PROVISION OF BOARD & LODGING OF THE WORKSHOP ON REVISITING EXISTING POLICIES ON INCLUSIVE EDUCATION EQUALITY & EQUITY ANCHORED ON THE MATATAG AGENDA ACROSS ALL LEARNING AREAS AND SPECIAL PROGRAM		NO	Competitive Bidding	18/4/2024	08/05/2024	17/05/2024	20/05/2024	GoP	4,610,000.00	4,610,000.00		Downloaded Funds
ESSD-015	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF INCIDENT COMMAND SYSTEM LEVEL 3 FOR RO & SDO NON-TEACHING PERSONNEL OF DEPED NCR		NO	NP-53.10 Lease of Real Property and Venue	15/04/2024	2/52/2024	20/05/2024	20/05/2024	GoP	540,000.00	540,000.00		Downloaded Funds
ESSD-016	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS TO BE USED FOR THE NCR PALARO 2024 CERTIFICATION OF OFFICIALS, ATHLETES, COACHES & CHAPERONS		NO	NP-53.9 - Small Value Procurement	258/4/2024	29/04/2024	29/04/2024	29/04/2024	GoP	35,700.00	35,700.00		Downloaded Funds

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CLMD-012	SUPPLY & DELIVERY OF MATERIALS FOR THE REGIONAL TRAINING OF TRAINERS ON THE CONDUCT OF THE LIMITED SCALE OF THE BE YOUR OWN BOSS (BYOB) AND WORK-BASED LEARNING IN THE ALS		NO	NP-53.9 - Small Value Procurement	12/04/2024	24/04/2024	24/04/2024	24/04/2024	GoP	44,800.00	44,800.00		Downloaded Funds FLO (ADM-ALS-EIE)
QAD-001	SUPPLY & DELIVERY OF TRAINING KIT FOR THE REGIONAL PRIVATE SCHOOLS EDUCATION SUMMIT		NO	NP-53.9 - Small Value Procurement	16/05/2024	21/05/2024	21/05/2024	21/05/2024	GoP	200,000.00	200,000.00		Registration Fee
CLMD-013	PRINTING AND DELIVERY OF ADM SELF-LEARNING MODULES (SLMs) FOR GRADES 2 & 3 (ENGLISH, MATH & FILIPINO - QUARTER 1) AND GRADE 3 CONTEXTUALIZED AP ADM-SLMs (QUARTERS 1 TO 4)		NO	NP-53.5 Agency-to-Agency	08/05/2024	21/05/2024	28/05/2024	28/05/2024	GoP	209,505,736.05	209,505,736.05		Downloaded Funds FLO-LR Funds
ESSD-017	PROVISION OF MEALS FOR THE SCREENING OF ATHLETES FOR PALARONG PAMBANSA		NO	NP-53.9 - Small Value Procurement	15/05/2024	27/05/2024	29/05/2024	29/05/2024	GoP	21,000.00	21,000.00		Downloaded Funds
ESSD-018	PROVISION OF MEALS FOR THE REGIONAL ORIENTATION FOR MENTAL HEALTH BASIC DELIVERY IN SCHOOLS		NO	NP-53.9 - Small Value Procurement	21/05/2024	29/05/2024	29/05/2024	29/05/2024	GoP	30,000.00	30,000.00		Downloaded Funds
CLMD-014	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE WORKSHOP ON REVISITING EXISTING POLICIES ON INCLUSIVE EDUCATION, EQUALITY & EQUITY ANCHORED ON THE MATATAG AGENDA ACROSS ALL LEARNING AREAS AND PROGRAMS		NO	NP-53.9 - Small Value Procurement	14/05/2024	20/05/2024	20/05/2024	20/05/2024	GoP	190,000.00	190,000.00		Downloaded Funds
CLMD-015	PRINTING & DELIVERY OF NATIONAL LEARNING CAMP (NLC) TEACHING AND LEARNING RESOURCES		NO	NP-53.5 Agency-to-Agency	29/05/2024	31/05/2024	03/06/2024	04/06/2024	GoP	16,648,890.05	16,648,890.05		Downloaded Funds

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CLMD-016	PROVISION OF BOARD & LODGING FOR THE JOINT ELEMENTARY AND SECONDARY NATIONAL SCHOOLS PRESS CONFERENCE (NSPC) 2024 QUALIFIERS' CLINIQUING WORKSHOP		NO	NP-53.10 Lease of Real Property and Venue	06/06/2024	10/06/2024	10/06/2024	10/06/2024	GoP	1,900,000.00	1,900,000.00		Downloaded Funds and ROP Funds
PPRD-001	SUPPLY & DELIVERY OF SUPPLIES FOR THE TRAINING WORKSHOP ON BUDGET EXECUTION DOCUMENT PREPARATION		NO	Shopping	13/05/2024	15/05/2024	15/05/2024	15/05/2024	GoP	8,400.00	8,400.00		Downloaded Funds
CLMD-017	PROVISION OF BOARD & LODGING FOR THE REGIONAL TRAINING OF TRAINERS (RTOT) ON THE CONTENT AND DELIVERY OF THE LIMITED SCALE OF THE BE YOUR OWN BOSS (BYOB) AND WORK-BASED LEARNING IN THE ALTERNATIVE LEARNING SYSTEM (ALS)		NO	NP-53.10 Lease of Real Property and Venue	10/05/2024	05/06/2024	13/06/2024	13/06/2024	GoP	1,200,000.00	1,200,000.00		Downloaded Funds
ESSD-019	PROVISION OF CATERING SERVICES FOR THE NATIONAL CAREER EXPO - LUZON CLUSTER		NO	NP-53.9 - Small Value Procurement	23/05/2024	27/05/2024	27/05/2024	27/05/2024	GoP	370,000.00	370,000.00		Downloaded Funds
ESSD-020	SUPPLY & DELIVERY OF MATERIALS FOR THE CONDUCT OF 2024 NATIONAL CAREER EXP- LUZON CLUSTER		NO	NP-53.9 - Small Value Procurement	13/05/2024	23/05/2024	5/23/2024	5/23/2024	GoP	34,600.00	34,600.00		Downloaded Funds
ESSD-021	PROVISION OF MEALS FOR THE EXTENSION OF SCREENING OF ATHLETES DOCUMENTS FOR PALARONG PAMBANSA 2024		NO	NP-53.9 - Small Value Procurement	06/06/2024	06/06/2024	06/06/2024	06/06/2024	GoP	40,800.00	40,800.00		Downloaded Funds
ESSD-022	PROVISION OF MEALS FOR THE COORDINATION MEETING WITH DIVISION SPORTS OFFICERS AND REGIONAL TWG CHAIRS & CO-CHAIRS FOR PALARONG PAMBANSA 2024		NO	NP-53.9 - Small Value Procurement	06/06/2024	07/06/2024	07/06/2024	07/06/2024	GoP	17,000.00	17,000.00		Downloaded Funds

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CLMD-018	PROVISION OF MEALS FOR THE DEVELOPMENT OF GRADES 3, 6, 9 & 10 TEXTBOOKS AND TEACHERS MANUAL ALIGNED WITH THE MATATAG K TO 10 CURRICULUM		NO	NP-53.9 - Small Value Procurement	05/06/2024	11/06/2024	14/06/2024	14/06/2024	GoP	450,000.00	450,000.00		Downloaded Funds
ESSD-023	SUPPLY & DELIVERY OF SPORTS UNIFORM FOR THE PALARONG PAMBANSA 2024 - LOT 1		NO	Competitive Bidding	18/05/2024	05/06/2024	14/06/2024	14/06/2024	GoP	2,235,400.00	2,235,400.00		Downloaded Funds
ESSD-024	SUPPLY & DELIVERY OF SPORTS UNIFORM FOR THE PALARONG PAMBANSA 2024 - LOT 2		NO	Competitive Bidding	18/05/2024	05/06/2024	14/06/2024	14/06/2024	GoP	2,260,000.00	2,260,000.00		Downloaded Funds
HRDD-005	SUPPLY & DELIVERY OF EQUIPMENT & MATERIALS FOR THE FY 2023 NQESH ADMINISTRATION		NO	Shopping	23/05/2024	24/05/2024	24/05/2024	24/05/2024	GoP	9,000.00	9,000.00		Registration Fee
HRDD-006	SUPPLY & DELIVERY OF MATERIALS FOR PREPARATION & ADMINISTRATION OF FY 2023 NQESH		NO	Shopping	23/05/2024	24/05/2024	24/05/2024	24/05/2024	GoP	46,500.00	46,500.00		Registration Fee
ESSD-025	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE ROLL-OUT TRAINING OF THE UNIVERSAL PREVENTION CURRICULA (UPC) 4: FAMILY BASED INTERVENTION		NO	NP-53.9 - Small Value Procurement	01/03/2024	13/06/2024	14/06/2024	14/06/2024	GoP	103,700.00	103,700.00		Downloaded Funds
ESSD-026	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS TO BE USED FOR THE DURATION OF 2024 PALARONG PAMBANSA		NO	NP-53.9 - Small Value Procurement	04/06/2024	14/06/2024	14/06/2024	14/06/2024	GoP	27,925.00	27,925.00		Downloaded Funds
ESSD-027	SUPPLY & DELIVERY OF SPORTS EQUIPMENT FOR PALARONG 2024		NO	NP-53.9 - Small Value Procurement	15/06/2024	20/06/2024	26/06/2024	26/06/2024	GoP	332,700.00	332,700.00		Downloaded Funds
CLMD-019	PROCUREMENT OF SERVICES FOR THE COVER DESIGN, LAYOUT, ILLUSTRATION AND PACKAGING OF LEARNING RESOURCES FOR THE MATATAG CURRICULUM IMPLEMENTATION		NO	NP-53.9 - Small Value Procurement	11/06/2024	20/06/2024	26/06/2024	26/06/2024	GoP	1,000,000.00	1,000,000.00		Downloaded Funds

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ESSD-028	SUPPLY & DELIVERY OF DEWORMING MEDICINE FOR CHILDREN		NO	NP-53.9 - Small Value Procurement	29/05/2024	20/06/2024	26/06/2024	26/06/2024	GoP	310,990.00	310,990.00		Downloaded Funds
ESSD-029	SUPPLY & DELIVERY OF SPORTS UNIFORM (REPEAT ORDER) FOR THE PALARONG PAMBANSA 2024		NO	Repeat Order	25/06/2024	25/06/2024	25/06/2024	25/06/2024	GoP	291,526.00	291,526.00		Downloaded Funds
CLMD-020	PROVIISON OF MEALS FOR THE ORIENTATION FOR KEY OFFICIALS ON THE MATATAG CURRICULUM		NO	NP-53.9 - Small Value Procurement	20/06/2024	25/06/2024	25/06/2024	25/06/2024	GoP	52,500.00	52,500.00		Downloaded Funds
ESSD-030	PROVISION OF MEALS FOR THE 3RD QUARTER COORDINATION MEETING OF SBFP FOCAL PERSONS		NO	NP-53.9 - Small Value Procurement	10/06/2024	26/06/2024	26/06/2024	26/06/2024	GoP	24,000.00	24,000.00		Downloaded Funds
ESSD-031	PROVISION OF MEALS FOR THE 4TH QUARTER COORDINATION MEETING OF SBFP FOCAL PERSONS		NO	NP-53.9 - Small Value Procurement	10/06/2024	26/06/2024	26/06/2024	26/06/2024	GoP	24,000.00	24,000.00		Downloaded Funds
ESSD-032	SUPPLY & DELIVERY OF POLO SHIRT FOR THE GULAYAN SA PAARALAN PROGRAM PIR FOR SY 2023-2024		NO	NP-53.9 - Small Value Procurement	02/05/2024	27/06/2024	27/06/2024	27/06/2024	GoP	21,000.00	21,000.00		Downloaded Funds
CLMD-021	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DEVELOPMENT OF LESSON SCRIPTS FOR THE CATCH UP FRIDAYS (CUEs) - GROUP 1		NO	NP-53.10 Lease of Real Property and Venue	25/06/2024	01/07/2024	01/07/2024	01/07/2024	GoP	3,370,000.00	3,370,000.00		Downloaded Funds
CLMD-022	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DEVELOPMENT OF LESSON SCRIPTS FOR THE CATCH UP FRIDAYS (CUEs) - GROUP 2		NO	NP-53.10 Lease of Real Property and Venue	25/06/2024	01/07/2024	01/07/2024	01/07/2024	GoP	3,370,000.00	3,370,000.00		Downloaded Funds
CLMD-023	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DEVELOPMENT OF LESSON SCRIPTS FOR THE CATCH UP FRIDAYS (CUEs) - GROUP 3		NO	NP-53.10 Lease of Real Property and Venue	25/06/2024	01/07/2024	01/07/2024	01/07/2024	GoP	3,280,000.00	3,280,000.00		Downloaded Funds

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-024	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DEVELOPMENT OF LESSON SCRIPTS FOR THEREADING & MATH PROGRAMS		NO	NP-53.10 Lease of Real Property and Venue	25/06/2024	01/07/2024	01/07/2024	01/07/2024	GoP	2,400,000.00	2,400,000.00		Downloaded Funds
CLMD-025	PROCUREMENT OF SERVICES FOR THE DEVELOPMENT, PRINTING AND DELIVERY OF TEXTBOOKS (TXs) AND TEACHER'S MANUALS (TMs) AND PROVISION OF ELECTRONIC TXs AND TMs FOR GRADE 1 - LOT 1		NO	Competitive Bidding	18/04/2024	18/05/2024	02/07/2024	01/07/2024	GoP	120,798,504.75	120,798,504.75		Downloaded Funds
CLMD-026	PROCUREMENT OF SERVICES FOR THE DEVELOPMENT, PRINTING AND DELIVERY OF TEXTBOOKS (TXs) AND TEACHER'S MANUALS (TMs) AND PROVISION OF ELECTRONIC TXs AND TMs FOR GRADE 1 - LOT 4		NO	Competitive Bidding	18/04/2024	18/05/2024	02/07/2024	01/07/2024	GoP	120,798,504.75	120,798,504.75		Downloaded Funds
CLMD-027	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE REVISION & FINALIZATION OF CATCH-UP FRIDAYS (CUFs) TEACHING & LEARNING RESOURCES		NO	Competitive Bidding	26/06/2024	28/06/2024	03/07/2024	03/07/2024	GoP	4,770,000.00	4,770,000.00		Downloaded Funds
ESSD-033	PROVISION OF MEALS FOR THE PALARONG PAMBANSA 2024		NO	Competitive Bidding	10/05/2024	05/06/2024	04/07/2024	04/07/2024	GoP	8,320,000.00	8,320,000.00		Downloaded Funds
ESSD-034	SUPPLY & DELIVERY OF ADDITIONAL SPORTS UNIFORM FOR THE PALARONG PAMBANSA 2024		NO	Repeat Order	25/06/2024	25/06/2024	25/06/2024	25/06/2024	GoP	37,050.00	37,050.00		Downloaded Funds
ESSD-035	PROVISION OF MEALS FOR THE 2ND PALARONG BOARD MEETING		NO	NP-53.9 - Small Value Procurement	14/16/2024	24/06/2024	24/06/2024	24/06/2024	GoP	5,500.00	5,500.00		Downloaded Funds
CLMD-028	SUPPLY & DOOR-TO-DOOR-DELIVERY OF ADDITIONAL SUPPLEMENTARY LEARNING RESOURCES (SLRs) FOR LIBRARY HUBS OF DEPED NCR		NO	Repeat Order	08/07/2024	08/07/2024	09/07/2024	09/07/2024	GoP	3,462,968.75	3,462,968.75		Downloaded Funds

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLMD-029	PRINTING AND DELIVERY OF LESSON EXEMPLARS AND WORKSHEETS FOR K147, QUARTER 1 FOR SY 2024-2025		NO	NP-53.5 Agency-to-Agency	03/07/2024	08/07/2024	09/07/2024	09/07/2024	GoP	108,891,021.20	108,891,021.20		Downloaded Funds
CLMD-030	PROVISION OF BOARD & LODGING FOR THE 2024 NSPC QUALIFIERS' CLINIQUING WORKSHOP SESSION		NO	NP-53.10 Lease of Real Property and Venue	25/06/2024	02/07/2024	02/07/2024	02/07/2024	GoP	600,000.00	600,000.00		Downloaded Funds
ESSD-036	PROVISION OF MEALS FOR THE PALARONG PAMBANSA QUALIFIERS' FOR MEASURABLE SPORTS		NO	NP-53.9 - Small Value Procurement	20/06/2024	25/06/2024	25/06/2024	25/06/2024	GoP	18,000.00	18,000.00		Downloaded Funds
ESSD-037	SUPPLY & DELIVERY OF MUELLER TAPE FOR THE USE ATHLETICS, BASKETBALL, FOOTBALL, VOLLEYBALL AND TAEKWONDO TEAM FOR PALARO 2024		NO	NP-53.9 - Small Value Procurement	28/06/2024	01/07/2024	01/07/2024	01/07/2024	GoP	44,800.00	44,800.00		Downloaded Funds
ESSD-038	SUPPLY & DELIVERY OF OFFICE SUPPLIES & MATERIALS FOR THE ROLL-OUT TRAINING OF THE UNIVERSAL PREVENTION CURRICULA (UPC) 4: FAMILY BASED INTERVENTION		NO	NP-53.9 - Small Value Procurement	28/05/2024	28/06/2024	28/06/2024	28/06/2024	GoP	25,800.00	25,800.00		Downloaded Funds
CLMD-031	SUPPLY & DELIVERY OF OFFICE EQUIPMENT FOR THE DEVELOPMENT, PRODUCTION, QUALITY ASSURANCE & UPLOADING OF SLMs TO THE LOCAL PORTAL AND ITS MONITORING		NO	NP-53.9 - Small Value Procurement	28/05/2024	05/06/2024	11/06/2024	11/06/2024	GoP	349,993.00	349,993.00		Downloaded Funds

GRAND TOTAL: 769,690,831.12

APPROVED:

JOCELYN DR ANDAYA
Director IV

