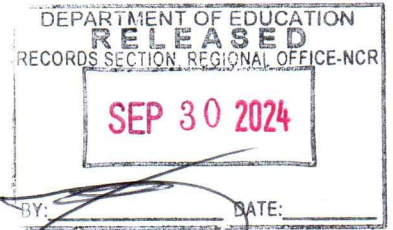




Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION



September 27, 2024

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board-
Technical Support Office (GPPB-TSO)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center 1605

Dear **Director Ruiz**:

This is to submit the **Calendar Year 2025 Indicative Annual Procurement Plan (CY 2025 Indicative APP)** of this Region, for your reference.

Thank you.

Very truly yours,

JOCELYN DR ANDAYA
Director



Address: 6 Misamis St., Bago Bantay, Quezon City
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| | | | |
|----------------|--------------|------|--------|
| Doc. Ref. Code | RO-ORD-F-006 | Rev | 00 |
| Effectivity | 01.26.23 | Page | 1 of 1 |



Certificate No. PMP 0685
34 92 9103

DepEd NCR Annual Procurement Plan for FY 2025 (Indicative)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | CO | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | | |
| CLMD-001 | Workshop on the 2024 Regional Festival of Talents (Qualifiers Critiquing) | CLMD | NO | NP-53.10 Lease of Real Property and Venue | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| CLMD-002 | Joint Elementary and Secondary National Schools Press Conference (NSPC) 2024 Qualifiers' Cliniquing Workshop | CLMD | NO | NP-53.10 Lease of Real Property and Venue | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 2,228,000.00 | 2,228,000.00 | | |
| CLMD-003 | Workshop on the Cliniquing of NCR National Contests Qualifiers (National Science and Technology Fair Qualifiers) | CLMD | NO | NP-53.10 Lease of Real Property and Venue | 10/20/2025 | 10/24/2025 | 10/27/2025 | 10/27/2025 | GoP | 200,000.00 | 200,000.00 | | |
| ESSD-001 | Annual Physical Examination of ROP | ESSD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 320,000.00 | 320,000.00 | | |
| ESSD-002 | Regional Nutrition month celebration | ESSD | NO | NP-53.9 - Small Value Procurement | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 13,000.00 | 13,000.00 | | |
| ESSD-003 | Purchase of clinic medicines and supplies | ESSD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 153,607.65 | 153,607.65 | | |
| ESSD-004 | 3-day Strategic Planning Workshop of Region and Division Sports Officers | ESSD | NO | NP-53.10 Lease of Real Property and Venue | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 258,000.00 | 258,000.00 | | |
| ESSD-005 | Regional Screening of Documents for NCR Palara | ESSD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 222,000.00 | 222,000.00 | | |
| ESSD-006 | Meeting of Region and Winning Coaches | ESSD | NO | NP-53.9 - Small Value Procurement | 2/17/2025 | 2/21/2025 | 2/24/2025 | 2/24/2025 | GoP | 90,000.00 | 90,000.00 | | |
| ESSD-007 | Regional Screening of Docuemnts for Palarong Pambansa | ESSD | NO | NP-53.9 - Small Value Procurement | 2/17/2025 | 2/21/2025 | 2/24/2025 | 2/24/2025 | GoP | 222,000.00 | 222,000.00 | | |
| FD-001 | Conduct of handholding session for PMIS and OPDASH focal persons, program owners/ process owners/implementers, FDs Chief on March 24, 2025, June 27, | FD | NO | NP-53.9 - Small Value Procurement | 2/17/2025 | 2/21/2025 | 2/24/2025 | 2/24/2025 | GoP | 16,000.00 | 16,000.00 | | |
| FD-002 | Learning Engagement on the Consolidation and Finalization of CY 2024 Financial and Budgetary Reports on January 20-22, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 46,200.00 | 46,200.00 | | |
| FD-003 | Learning Engagement on the preparation and submission of 1st Quarter CY 2025 Financial Accountability Reports (FARS) on April 14-16, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 39,600.00 | 39,600.00 | | |
| FD-004 | Learning Engagement on the Consolidation and Finalization of CY 2025 Mid-year Financial Accountability Reports (FARS) and Financial Statements on July 16-18, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 48,000.00 | 48,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FD-005 | Learning Engagement on the preparation and submission of 3rd Quarter CY 2024 Financial Accountability Reports (FARS) / Seminar on BIR or RA 9184 and its IRR updates on October 13-16, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 9/22/2025 | 9/26/2025 | 9/29/2025 | 9/29/2025 | GoP | 80,000.00 | 80,000.00 | | |
| FD-006 | Learning Engagement on the preparation and submission of SIPYAR/AAPSI, status of NS/ND/NCs, and Cash Advances on August 27-29, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 7/21/2025 | 7/25/2025 | 7/28/2025 | 7/28/2025 | GoP | 24,000.00 | 24,000.00 | | |
| FD-007 | Coordination meeting re: Closing of books of account, Payment Accounts Payable, and Other Funding issues and concerns, Budget Execution Documents (BEDs) preparation on November 21, 2025 | FD | NO | NP-53.9 - Small Value Procurement | 10/20/2025 | 10/24/2025 | 10/27/2025 | 10/27/2025 | GoP | 22,500.00 | 22,500.00 | | |
| FD-008 | Seminar/coordination meeting on the Preparation and Reconciliation of Quarterly FARS to be conducted by Central Office on January 15-17, 2025, April 15-18, 2025, July 15-18/2024 and October 14-17, 2024 | FD | NO | NP-53.10 Lease of Real Property and Venue | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 120,000.00 | 120,000.00 | | |
| FD-009 | Seminar Workshop on the Preparation and Submission of CY 2024 Year End and Mid Year 2025 conducted by Central Office on January 28-31, 2025 | FD | NO | NP-53.10 Lease of Real Property and Venue | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 96,000.00 | 96,000.00 | | |
| FD-010 | Seminar Workshop on the Preparation and Submission of CY 2024 Year End and Mid Year 2025 conducted by Central Office and July 29-31, 2025 | FD | NO | NP-53.10 Lease of Real Property and Venue | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 60,000.00 | 60,000.00 | | |
| FD-010 | Professional Learning Development of ROP Finance Staff on May 13-16, 2025 and October 21-24, 2025 | FD | NO | NP-53.10 Lease of Real Property and Venue | 9/22/2025 | 9/26/2025 | 9/29/2025 | 9/29/2025 | GoP | 120,000.00 | 120,000.00 | | |
| FTAD-001 | Meals and honorarium during the conduct of Workshop on the Enhancement of Web-Based TA Portal | FTAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 240,000.00 | 240,000.00 | | |
| FTAD-002 | Meals during the conduct of Workshop on the Enhancement of Digitized TA Templates | FTAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 60,000.00 | 60,000.00 | | |
| FTAD-003 | Meals during the conduct of Orientation-Workshop of School Governance Council (SGC) Tools for Elementary Schools | FTAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 60,000.00 | 60,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| FTAD-004 | Meals during the conduct of Quarterly TA Implementation Review - SGC, Implementation of DO 5, s.2024 | FTAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 120,000.00 | 120,000.00 | | |
| FTAD-005 | Meals during the conduct of Workshop on the Preparation of Journal on TA Accomplishments and Notable Practices: 1st & 2nd Issuances | FTAD | NO | NP-53.9 - Small Value Procurement | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 60,000.00 | 60,000.00 | | |
| FTAD-006 | Printing of Journal on TA Accomplishments & Notable Practices: 1st & 2nd Issuances | FTAD | NO | NP-53.9 - Small Value Procurement | 7/21/2025 | 7/25/2025 | 7/28/2025 | 7/28/2025 | GoP | 14,000.00 | 14,000.00 | | |
| FTAD-007 | Meals during the conduct of Tryout of the Enhanced TA Processes, Instructional videos, and Digitized Tools | FTAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 30,000.00 | 30,000.00 | | |
| FTAD-008 | Meals during the conduct of Writeshop on the WEBTA Field Guide | FTAD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 75,000.00 | 75,000.00 | | |
| FTAD-009 | Meals during the conduct of Validation of the WEBTA Field Guide | FTAD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 75,000.00 | 75,000.00 | | |
| FTAD-010 | Meals during the conduct of Writeshop on the Finalization of the WEBTA Field Guide | FTAD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 75,000.00 | 75,000.00 | | |
| FTAD-011 | Meals and accommodation for the conduct of development of modules on TA competencies | FTAD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 150,000.00 | 150,000.00 | | |
| FTAD-012 | Meals and accommodation for the conduct of validation of modules on TA competencies | FTAD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 100,000.00 | 100,000.00 | | |
| FTAD-013 | Meals and accommodation for the conduct of finalization of modules on TA competencies | FTAD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 150,000.00 | 150,000.00 | | |
| FTAD-014 | Meals and accommodation for the conduct of Training of Trainers in Handling Cases related to bullying, mental health, childprotection and addiction | FTAD | NO | NP-53.9 - Small Value Procurement | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 180,000.00 | 180,000.00 | | |
| FTAD-015 | Meals and accommodation for the conduct of Writeshop on Guidance Manual, Referral Processes and Suicide Protocols in the National Capital Region | FTAD | NO | NP-53.9 - Small Value Procurement | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 150,000.00 | 150,000.00 | | |
| FTAD-016 | Meals and accommodation for the Capacity Building on Quality Assurance, Technical Assistance, and Monitoring and Evaluation of the Implementation of the School-Based Management (SBM) System | FTAD | NO | NP-53.9 - Small Value Procurement | 7/21/2025 | 7/25/2025 | 7/28/2025 | 7/28/2025 | GoP | 210,000.00 | 210,000.00 | | |
| ICTU-01 | ICT Supplemental Equipment - Provision for ICT Server Room Equipment. | ICTU | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ICTU-02 | ICT Repair and Maintenance - Provision for ICT Equipment, Upgrade, Replacement, Repair and Maintenance. | ICTU | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 200,000.00 | 200,000.00 | | |
| ICTU-03 | Bandwidth on Demand for High Internet Connection Capacity Virtual Meetings - Temporary upgrade of internet connection bandwidth during specified high capacity virtual Regional events. | ICTU | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 16,000.00 | 16,000.00 | | |
| ICTU-04 | Information Technology Officer's Semi-Annual Face-to-Face Meetings. | ICTU | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 30,000.00 | 30,000.00 | | |
| LEGAL-001 | 20TH NATIONAL CONVENTION OF LAWYERS FROM MILESTONES TO HORIZONS: STRENGTHENING THE FUTURE OF THE LEGAL PROFESSION | LEGAL UNIT | NO | NP-53.10 Lease of Real Property and Venue | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 70,000.00 | 70,000.00 | | |
| LEGAL-002 | QUARTERLY LEGAL COORDINATION AND CONSULTATION MEETINGS | LEGAL UNIT | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 96,000.00 | 96,000.00 | | |
| LEGAL-003 | SYSTEM UPGRADE AND PERIODIC MAINTENANCE OF THE LEGAL SERVICE INFORMATION SYSTEM (LSIS) | LEGAL UNIT | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 100,000.00 | 100,000.00 | | |
| LEGAL-004 | CAPACITY BUILDING FOR FORMAL INVESTIGATING COMMITTEE (FIC) MEMBERS | LEGAL UNIT | NO | NP-53.10 Lease of Real Property and Venue | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 450,000.00 | 450,000.00 | | |
| LRP-001 | Food for LRP Quarterly Program Implementation Review | LRPS | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 72,000.00 | 72,000.00 | | |
| PAU-001 | Meals for the Joint DIOs and DPACs Quarterly Meeting | PAU | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 60,000.00 | 60,000.00 | | |
| PAU-002 | Meals for the Joint DIOs and DPACs Quarterly Meeting | PAU | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 9,600.00 | 9,600.00 | | |
| PAU-003 | Meals for the Joint DIOs and DPACs Quarterly Meeting | PAU | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 16,000.00 | 16,000.00 | | |
| ASD-001 | Enhancement of and Maintenance Automated Systems (RSAS; HRIS; SMS; AMS; DOTS; Cash Management) | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 600,000.00 | 600,000.00 | | |
| ASD-002 | Consultancy for development of procurement management system | ASD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 300,000.00 | 300,000.00 | | |
| ASD-003 | Quarterly Coordination Meeting | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-004 | Renovation of Ceiling (Proc. Unit, PPRD, 2nd fir LRMDC) | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 250,000.00 | 250,000.00 | | |
| ASD-005 | Installation of Transaction Window (Records Section) | ASD | NO | NP-53.9 - Small Value Procurement | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 125,000.00 | 125,000.00 | | |
| ASD-006 | Improvement of the ARD's Office | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 200,000.00 | 200,000.00 | | |
| ASD-007 | Provision of connecting bridge between 4-storey bldg and main building | ASD | NO | NP-53.9 - Small Value Procurement | 6/23/2025 | 6/27/2025 | 6/30/2025 | 6/30/2025 | GoP | 350,000.00 | 350,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| ASD-008 | Improvement of drainage system | ASD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-009 | Construction of Main Gate and walkway (Beside Records Section) | ASD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 350,000.00 | 350,000.00 | | |
| ASD-010 | Installation of Fire Exit (Conference Room) | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-011 | Installation of Building Signage, Information Directory Board and Office Directory Directory Board & Office Directory | ASD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-012 | Fabrication of Aluminum Glass Display Cabinet (Awards) at the Ground floor of the 4 storey building | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-013 | Replacement of stair railing in the main building | ASD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-014 | Replacement of the flag pole | ASD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 100,000.00 | 100,000.00 | | |
| ASD-015 | Upgrading of the CCTV (labor) | ASD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 60,000.00 | 60,000.00 | | |
| ASD-016 | Procurement of construction supplies and materials for carpentry, electrical and other maintenance works | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 200,000.00 | 200,000.00 | | |
| ASD-017 | Procurement of materials and supplies for plumbing and sanitary works | ASD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 150,000.00 | 150,000.00 | | |
| ASD-018 | Procurement of safety and maintenance tools and equipment | ASD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 50,000.00 | 50,000.00 | | |
| ASD-019 | Enhancement /Upgrading of CCTV | ASD | NO | NP-53.9 - Small Value Procurement | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 200,000.00 | 200,000.00 | | |
| ASD-020 | Accountable Forms | ASD | NO | NP-53.10 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 108,000.00 | 108,000.00 | | |
| ASD-021 | Fuel, Oil & Lubricants | ASD | NO | NP-53.11 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 1,110,000.00 | 1,110,000.00 | | |
| ASD-022 | Office Equipment Repair & Maintenance | ASD | NO | NP-53.11 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 253,000.00 | 253,000.00 | | |
| ASD-023 | Motor Vehicles Repair & Maintenance | ASD | NO | NP-53.11 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 763,000.00 | 763,000.00 | | |
| ASD-024 | Other Structure Repair & | ASD | NO | NP-53.11 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 2,264,000.00 | 2,264,000.00 | | |
| ASD-025 | Water, Electricity & Telephone/ Internet | ASD | NO | Direct Contracting | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 10,805,000.00 | 10,805,000.00 | | |
| ASD-026 | Provision of Security Services for ROP | ASD | YES | Competitive Bidding | 10/21/2024 | 11/27/2024 | 12/03/2024 | 12/03/2024 | GoP | 2,428,308.60 | 2,428,308.60 | | |
| ASD-027 | Provision of Maintenance & Janitorial Services | ASD | YES | Competitive Bidding | 10/21/2024 | 11/27/2024 | 12/03/2024 | 12/03/2024 | GoP | 2,905,789.20 | 2,905,789.20 | | |
| ORD-001 | Provision of Meals for Various Activities of the Regional Office | ORD | NO | NP-53.11 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 3,000,000.00 | 3,000,000.00 | | |
| HRDD-001 | Provision of Board & Lodging for Various Activities of HRDD | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 2,000,000.00 | 2,000,000.00 | | |
| HRDD-002 | Provision of Meals for Various Activities of HRDD | HRDD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| HRDD-003 | Provision of Supplies & Materials for Various Activities of HRDD | HRDD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 1,000,000.00 | 1,000,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| PPRD-001 | 2-Day Workshop of PMIS Focal Persons in the Regional Office Proper for the Finalization of Encoding, Validation and Submission of WFPs in the | PPRD | NO | NP-53.10 Lease of Real Property and Venue | 8/26/2024 | 8/30/2024 | 09/02/2024 | 09/02/2024 | GoP | 100,000.00 | 100,000.00 | | |
| PPRD-002 | Quarterly Congregation of PPRD Personnel and School Division Office Planning Officers and SEPS for Planning and Research | PPRD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 88,000.00 | 88,000.00 | | |
| PPRD-003 | Semi-Annual Meeting of PMIS Focal Persons. | PPRD | NO | NP-53.9 - Small Value Procurement | 5/27/2025 | 5/31/2025 | 06/03/2025 | 06/03/2025 | GoP | 13,200.00 | 13,200.00 | | |
| PPRD-004 | BED 2 Preparation for FY 2026 | PPRD | NO | NP-53.9 - Small Value Procurement | 9/22/2025 | 9/26/2025 | 9/29/2025 | 9/29/2025 | GoP | 30,000.00 | 30,000.00 | | |
| PPRD-005 | Preparation for Budget Hearing | PPRD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 50,000.00 | 50,000.00 | | |
| PPRD-006 | Phase 2 Medium Term Planning | PPRD | NO | NP-53.9 - Small Value Procurement | 9/22/2025 | 9/28/2025 | 9/29/2025 | 9/29/2025 | GoP | 400,000.00 | 400,000.00 | | |
| PPRD-007 | OPCRF Preparation Meeting | PPRD | NO | NP-53.9 - Small Value Procurement | 10/20/2025 | 10/24/2025 | 10/27/2025 | 10/27/2025 | GoP | 20,000.00 | 20,000.00 | | |
| PPRD-008 | Interfacing between PPRD and QAD | PPRD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 11,000.00 | 11,000.00 | | |
| PPRD-009 | Risk Management Team Collaboration Activity | PPRD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 30,000.00 | 30,000.00 | | |
| PPRD-010 | Creation of Tutorial Video | PPRD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 25,000.00 | 25,000.00 | | |
| PPRD-011 | Early Registration Campaign | PPRD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 50,000.00 | 50,000.00 | | |
| PPRD-012 | Printing of the Regional Research Journal | PPRD | NO | NP-53.9 - Small Value Procurement | 7/21/2025 | 7/25/2025 | 7/28/2025 | 7/28/2025 | GoP | 80,000.00 | 80,000.00 | | |
| PPRD-013 | Regional Research Convergence | PPRD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 135,000.00 | 135,000.00 | | |
| PPRD-014 | Quarterly Meeting with the Division Research Coordinators and Regional Research Committees | PPRD | NO | NP-53.9 - Small Value Procurement | 1/20/2025 | 1/24/2025 | 1/27/2025 | 1/27/2025 | GoP | 70,000.00 | 70,000.00 | | |
| PPRD-015 | Orientation - Workshop on Research | PPRD | NO | NP-53.10 Lease of Real Property and Venue | 7/21/2025 | 7/25/2025 | 7/28/2025 | 7/28/2025 | GoP | 204,985.00 | 204,985.00 | | |
| PPRD-016 | Conduct of Regional Research | PPRD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 150,000.00 | 150,000.00 | | |
| PPRD-017 | Child Find Consultation Meeting | PPRD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 30,000.00 | 30,000.00 | | |
| QAD-001 | Prime Synergy 2025 -(Food for KM Handholding Session 1 among PS Focal Persons and SMME) | QAD | NO | NP-53.9 - Small Value Procurement | 3/24/2025 | 3/28/2025 | 3/31/2025 | 3/31/2025 | GoP | 25,000.00 | 25,000.00 | | |
| QAD-002 | Prime Synergy 2025 -(Food for KM Handholding Session 2 among PS Focal Persons and SMME) | QAD | NO | NP-53.9 - Small Value Procurement | 8/26/2024 | 8/30/2024 | 09/02/2024 | 09/02/2024 | GoP | 25,000.00 | 25,000.00 | | |
| QAD-003 | Prime Synergy 2025 - Regional Education Summit for Private School (Food, Board and Lodging, and Miscellaneous of TWG) | QAD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 57,500.00 | 57,500.00 | | |
| QAD-004 | Provision of LED Wall during the Regional Education Summit for Private Schools | QAD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 40,000.00 | 40,000.00 | | |
| QAD-005 | Provision of Training Kit for the Regional Education Summit for Private Schools | QAD | NO | NP-53.9 - Small Value Procurement | 4/21/2025 | 4/25/2025 | 4/28/2025 | 4/28/2025 | GoP | 200,000.00 | 200,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|----------------|---|---------------|---|------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| QAD-006 | Regionwide Monitoring and Validation of Private Schools Coordination Meeting Part 1 | QAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 20,000.00 | 20,000.00 | | |
| QAD-007 | Regionwide Monitoring and Validation of Private Schools Coordination Meeting Part 2 | QAD | NO | NP-53.9 - Small Value Procurement | 8/26/2024 | 8/30/2024 | 09/02/2024 | 09/02/2024 | GoP | 20,000.00 | 20,000.00 | | |
| QAD-008 | Food during the conduct of 1st ISO Surveillance Audit | QAD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 225,000.00 | 225,000.00 | | |
| QAD-009 | Token for the ISO External Auditor/s | QAD | NO | NP-53.9 - Small Value Procurement | 2/24/2025 | 2/28/2025 | 03/03/2025 | 03/03/2025 | GoP | 10,000.00 | 10,000.00 | | |
| QAD-010 | Food for QMS Team Pocket Meetings | QAD | NO | NP-53.9 - Small Value Procurement | 01/06/2025 | 01/10/2025 | 1/13/2025 | 1/13/2025 | GoP | 62,500.00 | 62,500.00 | | |
| HRDD-NEAP -001 | Supply & Delivery of Materials with Repair of and , retiling of Lavatory, Installation of Closure Matting and drainage system | QAD | NO | NP-53.79 - Small Value Procurement | 12/21/2024 | 12/27/2024 | 12/28/2024 | 12/28/2024 | Income | 400,000.00 | 400,000.00 | | |
| HRDD-NEAP -002 | Supply & Delivery of Materials with Installation of Canopy at TGD Hall, Two storey building and TGD Hall Male Comfort Room | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 2/22/2025 | 2/28/2025 | 2/29/2025 | 2/29/2025 | Income | 750,000.00 | 750,000.00 | | |
| HRDD-NEAP -003 | Supply & Delivery of Materials with Installation of Shower Heater in Dormitory Rooms , Administrators Office, Common Female and Male Shower Rooms | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 5/23/2025 | 5/29/2025 | 5/30/2025 | 5/30/2025 | Income | 875,000.00 | 875,000.00 | | |
| HRDD-NEAP -004 | Supply & Delivery of Office Equipment Repair and Maintenance | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 5/23/2025 | 5/29/2025 | 5/30/2025 | 5/30/2025 | Income | 350,000.00 | 350,000.00 | | |
| HRDD-NEAP -005 | Supply & Delivery of Equipment Development | HRDD-NEAP | NO | Competitive Bidding | 5/23/2025 | 5/29/2025 | 5/30/2025 | 5/30/2025 | Income | 1,500,000.00 | 1,500,000.00 | | |
| HRDD-NEAP -006 | Supply & Delivery of Materials for the Office Maintenance | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 5/23/2025 | 5/29/2025 | 5/30/2025 | 5/30/2025 | Income | 1,000,000.00 | 1,000,000.00 | | |
| HRDD-NEAP -007 | Annual Electric, Water, Telephone and Internet bill | HRDD-NEAP | NO | Direct Contracting | 12/21/2024 | 12/27/2024 | 12/28/2024 | 12/28/2024 | Income | 3,200,000.00 | 3,200,000.00 | | |
| HRDD-NEAP -008 | Upgrading of Internet | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 9/19/2025 | 9/25/2025 | 9/26/2025 | 9/26/2025 | Income | 900,000.00 | 900,000.00 | | |
| HRDD-NEAP -009 | Laundry of beddings | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 01/10/2025 | 01/20/2025 | 01/25/2025 | 01/27/2025 | Income | 400,000.00 | 400,000.00 | | |
| HRDD-NEAP -010 | Termite Treatment and Control | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 9/19/2025 | 9/25/2025 | 9/26/2025 | 9/26/2025 | Income | 110,000.00 | 110,000.00 | | |
| HRDD-NEAP -011 | Supply & Delivery of Materials with Installation of Roller Combi Blinds TGD Hall, Training Hall 1,2,3 & Administrators Office and Administrative Office | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 04/07/2025 | 04/15/2025 | 04/22/2025 | 04/28/2025 | Income | 750,000.00 | 750,000.00 | | |
| HRDD-NEAP -012 | Procurement of Additional Beddings , Foam, comforter, fitted sheet, flat sheet (blanket), pillowcase and towel | HRDD-NEAP | NO | Competitive Bidding | 05/06/2025 | 05/15/2025 | 05/26/2025 | 05/30/2025 | Income | 1,250,000.00 | 1,250,000.00 | | |
| HRDD-NEAP -013 | Procurement of Wooden Bed with head board 36 x 75 | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 05/06/2025 | 05/15/2025 | 05/26/2025 | 05/30/2025 | Income | 1,000,000.00 | 1,000,000.00 | | |
| HRDD-NEAP -014 | Supply & Delivery of Materials with Installation of Roller Combi Blinds (Dormitory Rooms and Cafeteria) | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 04/07/2025 | 04/15/2025 | 04/22/2025 | 04/28/2025 | Income | 600,000.00 | 600,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|----------------|---|---------------|---|------------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| HRDD-NEAP -015 | Procurement of Aircon for Dormitory Rooms (12 units x 2.5 hp inverter wall mounted & (3 units x 3 toner) | HRDD-NEAP | NO | Competitive Bidding | 3/21/2025 | 3/27/2025 | 3/28/2025 | 3/28/2025 | Income | 2,150,000.00 | 2,150,000.00 | | |
| HRDD-NEAP -016 | Procure of Equipment and Tools | HRDD-NEAP | NO | NP-53.79 - Small Value Procurement | 1/25/2025 | 1/31/2025 | 02/01/2025 | 02/01/2025 | Income | 350,000.00 | 350,000.00 | | |
| HRDD-NEAP -017 | Provision of Security Services for NEAP Marikina City | HRDD-NEAP | YES | Competitive Bidding | 11/06/2024 | 12/01/2024 | 12/18/2024 | 12/18/2024 | Income | 1,200,000.00 | 1,200,000.00 | | |

TOTAL ROP MOOE: 42,091,790.45

NEAP-MARIKINA - 16,785,000.00

GRAND TOTAL: 58,876,790.45

APPROVED:

JOCELYN DR ANDAYA

Director IV