



DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

Advice for use of PS Appropriations (APSA) No.

2023-09-003

Dated : September 30, 2023

Funding Source : Regular Agency-Fund-New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support (103001000100000)		PS	(5-01-02-130-01) Overtime Pay	146,104.69
			(5-01-04-990-15) Loyalty Award	20,000.00
			(5-01-02-020-00) Representation Allowance	173,500.00
			(5-01-02-030-01) Transportation Allowance	110,000.00
			(5-01-03-020-01) Pag-ibig	3,300.00
			(5-01-03-030-01) Philhealth	111,156.02
			(5-01-03-040-01) ECIP	21,377.52
			(5-01-04-030-01) Terminal Leave	3,768.81
<b>Total :</b>				<b>589,207.04</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support (103001000100000)		PS	(5-01-01-010-01) Basic Salary - Civilian	(589,207.04)
<b>Total :</b>				<b>(589,207.04)</b>

Prepared by:

*Em Barrera*  
**EMELINA M. BARRERA**

Administrative Officer V, Finance Div.

Recommended by:

*Juliet J. Icamen*  
**JULIET J. ICAMEN**

Chief Administrative Officer, Finance Div.

Approved by:

*Wilfredo E. Cabral*  
**WILFREDO E. CABRAL, CESO III**

Regional Director, DepED NCR



DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

Advice for use of PS Appropriations (APSA) No.

2023-09-004

Dated : September 30, 2023

Funding Source : Regular Agency-Fund-New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learners Support Program (200000100006000)		PS	(5-01-04-030-01) Terminal Leave	2,838,047.79
<b>Total :</b>				<b>2,838,047.79</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learners Support Program (200000100006000)		PS	(5-01-02-110-05) HP-Magna Carta Benefits for Public Health Workers	(2,838,047.79)
<b>Total :</b>				<b>(2,838,047.79)</b>

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**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City

**Advice for use of PS Appropriations (APSA) No.**

2023-09-005

Dated : September 30, 2023

Funding Source : **Regular Agency-Fund-New General Appropriation - Specific Budgets of National Government Agencies**

Legal Basis : **RA 11936 Regular 2023 CURRENT**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Curricular Programs, Learning Management Models, Standards and Strategy Development (310100100004000)		PS	(5-01-02-130-01) Overtime Pay	53,063.28
<b>Total :</b>				<b>53,063.28</b>

**SOURCE ITEMS FROM :**

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Curricular Programs, Learning Management Models, Standards and Strategy Development (310100100004000)		PS	(5-01-01-010-01) Basic Salary - Civilian	(53,063.28)
<b>Total :</b>				<b>(53,063.28)</b>

Prepared by:

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Approved by:

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Regional Director, DepED NCR



**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0016

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-210-02) Office Equipment Semi Expendable Machinery	20,000.00
			(5-02-0-220-03) Furniture and Fixture-Semi Expendable	78,599.96
			(5-02-03-990-00) Other Supplies and Materials Expense	423,724.53
			(5-02-05-030-00) Internet Subscription Expense	156,821.71
			(5-02-05-040-00) Cable, Satellite, Telegraph & Radio Expense	1,483.89
			(5-02-12-020-00) Janitorial Expense	8,595.92
<b>Total :</b>				<b>689,226.01</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-010-02) Office Supplies Expense	(689,226.01)
<b>Total :</b>				<b>(689,226.01)</b>

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**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0017

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-15-020-00) Fidelity Bond Premiums	63,375.00
			(5-02-15-030-00) Insurance Expense	3,838.40
			(5-02-16-010-00) Labor and Wages	67,179.02
			(5-02-99-030-00) Representation Expense	544,918.31
			(5-02-99-070-99) Other Subscription Expense	21,990.41
<b>Total :</b>				<b>701,301.14</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - RO (100000100001000)		MOOE	(5-02-03-010-02) Office Supplies Expense	(701,301.14)
<b>Total :</b>				<b>(701,301.14)</b>

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**DEPARTMENT OF EDUCATION**  
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**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0018

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-99-030-00) Representation Expense	29,373.71
			(5-02-99-990-99) Other MOOE Expense	1,156,433.33
<b>Total :</b>				<b>1,185,807.04</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,185,807.04)
<b>Total :</b>				<b>(1,185,807.04)</b>

Prepared by:

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**DEPARTMENT OF EDUCATION**  
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**MODIFICATION ADVICE FORM (MAF) No.**

Dated : September 30, 2023

2023-09-0019

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-02-010-02) Training Expense	62,020.00
<b>Total :</b>				<b>62,020.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(62,020.00)
<b>Total :</b>				<b>(62,020.00)</b>

Prepared by:

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**DEPARTMENT OF EDUCATION**  
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**MODIFICATION ADVICE FORM (MAF) No.**

Dated : September 30, 2023

2023-09-020

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-02-010-02) Training Expense	62,020.00
<b>Total :</b>				<b>62,020.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(62,020.00)
<b>Total :</b>				<b>(62,020.00)</b>

Prepared by:

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**JULIE J. ICAMEN**  
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**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
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**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0021

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100009000)		MOOE	(5-02-03-210-03) ICT Equipment	30,000.00
			Semi Expendable Machinery	
			(5-02-03-990-00) Other Supplies and Materials Expense	22,440.00
			(5-02-16-010-00) Labor and Wages	49,318.18
<b>Total :</b>				<b>101,758.18</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100009000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(101,758.18)
<b>Total :</b>				<b>(101,758.18)</b>

Prepared by:

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**DEPARTMENT OF EDUCATION**  
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**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0022

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Org. & Prof. Development for Non-Teaching Personnel (200000100011000)		MOOE	(5-02-03-990-00) Other Supplies and Materials Expense	7,000.00
<b>Total :</b>				<b>7,000.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	SPONSIBILITY CENT	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Org. & Prof. Development for Non-Teaching Personnel (200000100011000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(7,000.00)
<b>Total :</b>				<b>(7,000.00)</b>

Prepared by:

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**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

Dated : September 30, 2023

2023-09-0023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100010000)		MOOE	(5-02-05-020-01) Mobile Expense	6,980.00
			(5-02-99-030-00) Representation Expense	27,500.00
<b>Total :</b>				<b>34,480.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100010000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(34,480.00)
<b>Total :</b>				<b>(34,480.00)</b>

Prepared by:

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**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0024

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Policy and Research Program (310100100002000)		MOOE	(5-02-07-020-02) Research, Exxploration and Development	904,978.75
<b>Total :</b>				<b>904,978.75</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Policy and Research Program (310100100002000)		MOOE	(5-02-02-010-02) Training Expense	(904,978.75)
<b>Total :</b>				<b>(904,978.75)</b>

Prepared by:

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Administrative Officer V, Finance Div.

Recommended by:

**JULIET J. ICAMEN**

Chief Administrative Officer, Finance Div.

Approved by:

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Regional Director, DepED NCR



**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

Dated : September 30, 2023

2023-09-0025

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-02-010-02) Training Expense	19,254.12
			(5-02-16-010-00) Labor and Wages	10,050.00
			(5-02-99-030-00) Representation Expense	1,840.00
<b>Total :</b>				<b>31,144.12</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(31,144.12)
<b>Total :</b>				<b>(31,144.12)</b>

Prepared by:

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Recommended by:

**JULIE M. ICAMEN**

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**DEPARTMENT OF EDUCATION**  
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 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0026

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Lesrning Options (ADM/ALS/EiE) (310300100003000)		MOOE	(5-02-01-010-00) Travelling Expense	301,572.56
<b>Total :</b>				<b>301,572.56</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	SPONSIBILITY CENT	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Lesrning Options (ADM/ALS/EiE) (310300100003000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(301,572.56)
<b>Total :</b>				<b>(301,572.56)</b>

Prepared by:

*Em Barrera*  
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Approved by:

*Wilfredo E. Cabral*  
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 Regional Director, DepED NCR



**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City

**MODIFICATION ADVICE FORM (MAF) No.**

2023-06-0016

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision CO (100000100001000)		MOOE	(5-02-11-030-02) Consultancy Services	15,050,000.00
			(5-02-99-030-00) Representation Expense	12,700.00
			(5-02-99-990-99) Other Maintenance and Operating Expense	1,186,950.70
<b>Total :</b>				<b>16,249,650.70</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision CO (100000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(16,249,650.70)
<b>Total :</b>				<b>(16,249,650.70)</b>

Prepared by:

**EMELINA M. BARRERA**  
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 Regional Director, DepED NCR



DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

2023-06-0017

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

Table with 5 columns: PROGRAMS/ PROJECTS / ACTIVITIES, RESPONSIBILITY CENTER, ALLOTMENT CLASS, OBJECT OF EXPENDITURES, AMOUNT. Includes rows for Training Expense (37,500.00) and Representation Expense (5,000.00) with a Total of 42,500.00.

SOURCE ITEMS FROM :

Table with 5 columns: PROGRAMS/ PROJECTS / ACTIVITIES, RESPONSIBILITY CENTER, ALLOTMENT CLASS, OBJECT OF EXPENDITURES, AMOUNT. Includes rows for Advertising (24,830.15), R & M - Other Structures (9,027.51), Security Services (5,439.16), and Auditing Services (3,203.18) with a Total of (42,500.00).

Prepared by:

Signature of Emelina M. Barrera, Administrative Officer V, Finance Div.

Recommended by:

Signature of Juliet Licamen, Chief Administrative Officer, Finance Div.

Approved by:

Signature of Wilfredo E. Tabral, CSO III, Regional Director, DepED NCR





DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

2023-06-0018

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-02-010-02) Training Expense	200,000.00
<b>Total :</b>				<b>200,000.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managememnt Information System (200000100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(200,000.00)
<b>Total :</b>				<b>(200,000.00)</b>

Prepared by:

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Administrative Officer V, Finance Div.

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**JULIO J. ICAMEN**

Chief Administrative Officer, Finance Div.

Approved by:

*Wilfredo E. Cabral*  
**WILFREDO E. CABRAL, CESO III**

Regional Director, DepED NCR



DEPARTMENT OF EDUCATION  
NATIONAL CAPITAL REGION  
Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

Dated : September 30, 2023

2023-06-0019

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310200100004000)		MOOE	(5-02-01-010-00) Travelling Expense	29,039.56
<b>Total :</b>				<b>29,039.56</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310200100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(29,039.56)
<b>Total :</b>				<b>(29,039.56)</b>

Prepared by:

  
**EMELINA M. BARRERA**  
Administrative Officer V, Finance Div.

Recommended by:

  
**JULIE J. ICAMEN**  
Chief Administrative Officer, Finance Div.

Approved by:

  
**WILFREDO E. CABRAL, CESO III**  
Regional Director, DepED NCR



**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City

**MODIFICATION ADVICE FORM (MAF) No.**

2023-06-0020

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310200100004000)		MOOE	(5-02-01-010-00) Travelling Expense	29,039.56
<b>Total :</b>				<b>29,039.56</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310200100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(29,039.56)
<b>Total :</b>				<b>(29,039.56)</b>

Prepared by:

**EMELINA M. BARRERA**  
 Administrative Officer V, Finance Div.

Recommended by:

**JULIET J. ICAMEN**  
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Approved by:

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DEPARTMENT OF EDUCATION

NATIONAL CAPITAL REGION

Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

2023-06-0021

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Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

Table with 5 columns: PROGRAMS/ PROJECTS / ACTIVITIES, RESPONSIBILITY CENTER, ALLOTMENT CLASS, OBJECT OF EXPENDITURES, AMOUNT. Row 1: Flexible Lesrning Options (ADM/ALS/EIE) (310300100003000), MOOE, (5-02-16-010-00) Labor and Wages Expense, 54,560.00. Total: 54,560.00

SOURCE ITEMS FROM :

Table with 5 columns: PROGRAMS/ PROJECTS / ACTIVITIES, RESPONSIBILITY CENTER, ALLOTMENT CLASS, OBJECT OF EXPENDITURES, AMOUNT. Row 1: Flexible Lesrning Options (ADM/ALS/EIE) (310300100003000), MOOE, (5-02-02-010-02) Training Expense, (54,560.00). Total: (54,560.00)

Prepared by:

Emelina M. Barrera signature and name

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Recommended by:

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Chief Administrative Officer, Finance Div.

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DEPARTMENT OF EDUCATION  
NATIONAL CAPITAL REGION  
Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

2023-06-0022

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-01-010-00) Travelling Expense	22,000.00
			(5-02-03-990-00) Other Supplies and Materials Expense	8,467,892.00
			(5-02-05-020-01) Mobile Expense	2,700.00
			(5-02-99-030-00) Representation Expense	723,322.00
			(5-02-99-990-99) Other Maintenance and Operating Expense	22,749.30
<b>Total :</b>				<b>9,238,663.30</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(9,238,663.30)
<b>Total :</b>				<b>(9,238,663.30)</b>

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Recommended by:

  
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DEPARTMENT OF EDUCATION  
NATIONAL CAPITAL REGION  
Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

Dated : September 30, 2023

2023-06-0023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100003000)		MOOE	(5-02-01-010-00) Travelling Expense	2,318.00
<b>Total :</b>				<b>2,318.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100003000)		MOOE	(5-02-02-010-02) Training Expense	(2,318.00)
<b>Total :</b>				<b>(2,318.00)</b>

Prepared by:

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Recommended by:

**JULIET J. ICAMEN**

Chief Administrative Officer, Finance Div.

Approved by:

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DEPARTMENT OF EDUCATION  
NATIONAL CAPITAL REGION  
Misamis St., Bago Bantay, Quezon City

MODIFICATION ADVICE FORM (MAF) No.

2023-06-0024

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (310100100004000)		MOOE	(5-02-02-010-02) Training Expense	1,251.17
<b>Total :</b>				<b>1,251.17</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (310100100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,251.17)
<b>Total :</b>				<b>(1,251.17)</b>

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**DEPARTMENT OF EDUCATION**  
**NATIONAL CAPITAL REGION**  
 Misamis St., Bago Bantay, Quezon City



**MODIFICATION ADVICE FORM (MAF) No.**

2023-09-0027

Dated : September 30, 2023

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2023 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-03-990-00) Other Supplies and Materials Expense	1,737,400.00
<b>Total :</b>				<b>1,737,400.00</b>

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,737,400.00)
<b>Total :</b>				<b>(1,737,400.00)</b>

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