



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION



21 January 2025

REGIONAL MEMORANDUM

No. 054, s. 2025

To: Schools Division Superintendents
All Others Concerned

**TIMELINES FOR COMPLETION OF THE FY 2025 WORK AND FINANCIAL PLAN
IN THE PROGRAM MANAGEMENT INFORMATION SYSTEM**

1. Relative to the start of Fiscal Year 2025, the implementation phase of Work and Financial Plans (WFPs) is currently underway. This phase involves the creation of activity requests and the issuance of authority to conduct activities related to the implementation of various programs, projects, and activities. It also includes accomplishment reporting, as well as monitoring and evaluation. These activities cannot proceed unless the Work and Financial Plans are fully uploaded and completed in the Program Management Information System (PMIS).
2. Attached to this memorandum is a copy of the status report on the FY 2025 Work and Financial Plans (WFPs). The report reveals that many Schools Division Offices either have a “No WFPs” status or are marked as “For Review and Updating.”
3. The deadline for the completion of WFPs in the PMIS for GASS funds is **on or before January 31, 2025**. For downloaded funds, the deadline will be as they are received.
4. For inquiries or additional information, please contact **Mr. Marco B. Realista**, Planning Officer, via email at **pprd.ncr@deped.gov.ph**.
5. For dissemination and strict compliance.


JOCELYN DR ANDAYA
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ANNEX

STATUS OF WORK AND FINANCIAL PLANS IN THE PMIS (GASS FUND)

FY 2025 as of January 20, 2025

Note: Deadline for Completion of WFPs for GASS Funds in the PMIS is until January 31, 2025 after that no more completion will be done.

OU Type	Program	ID	Operating Unit		Year	Amount	Status	Remark/s
Division	GASS	5990	Schools Governance and Operations Division	Navotas Division)	2025	1,519,000.00	WFP Completed	For Implementation
Division	GASS	6409	Office of the Schools Division Superintendent	Quezon City Division)	2025	27,424,750.00	WFP Completed	
Division	GASS	6410	Schools Governance and Operations Division	Quezon City Division)	2025	3,783,000.00	WFP Completed	
Division	GASS	6408	Curriculum Implementation Division	Quezon City Division)	2025	2,536,250.00	WFP Completed	
Division	GASS	6424	Office of the Schools Division Superintendent	Makati City Division)	2025	4,682,646.00	WFP Completed	
Division	GASS	6426	Curriculum Implementation Division	Pasig City Division)	2025	212,000.00	WFP Completed	
Division	GASS	6427	Office of the Schools Division Superintendent	Pasig City Division)	2025	10,939,300.00	WFP Completed	
Division	GASS	6433	Office of the Schools Division Superintendent	Las Piñas City Division)	2025	10,952,000.00	WFP Completed	
Division	GASS	6437	Schools Governance and Operations Division	Valenzuela City Division)	2025	2,699,640.00	WFP Completed	
Division	GASS	6436	Office of the Schools Division Superintendent	Valenzuela City Division)	2025	9,051,560.00	WFP Completed	
Division	GASS	6445	Office of the Schools Division Superintendent	Muntinlupa City Division)	2025	662,000.00	WFP for Verification	For completion pending submission of e-copy of signed WFP
Division	GASS	6446	Schools Governance and Operations Division	Muntinlupa City Division)	2025	300,000.00	WFP for Verification	
Division	GASS	6413	Schools Governance and Operations Division	Pasay City Division)	2025	140,000.00	WFP for Review	SDO Planning Unit
Division	GASS	6419	Schools Governance and Operations Division	Mandaluyong City Division)	2025	500,000.00	WFP for Review	
Division	GASS	5979	Curriculum Implementation Division	City of San Juan Division)	2025	1,156,800.00	Updating of WFP	IU to finalize
Division	GASS	5989	Office of the Schools Division Superintendent	Navotas Division)	2025	6,117,000.00	Updating of WFP	
Division	GASS	6412	Office of the Schools Division Superintendent	Pasay City Division)	2025	8,575,000.00	Updating of WFP	
Division	GASS	6430	Office of the Schools Division Superintendent	Paranaque City Division)	2025	10,191,000.00	Updating of WFP	
Division	GASS	6435	Curriculum Implementation Division	Valenzuela City Division)	2025	537,800.00	Updating of WFP	
Division	GASS	6443	Schools Governance and Operations Division	Taguig Division)	2025	2,247,040.00	Updating of WFP	
Division	GASS	6441	Curriculum Implementation Division	Taguig Division)	2025	2,247,040.00	Updating of WFP	
Division	GASS	6445	Office of the Schools Division Superintendent	Muntinlupa City Division)	2025	8,232,000.00	Updating of WFP	
Division	GASS	5981	Schools Governance and Operations Division	City of San Juan Division)	2025	490,500.00	No WFP	For crafting of WFP
Division	GASS	5980	Office of the Schools Division Superintendent	City of San Juan Division)	2025	3,090,700.00	No WFP	
Division	GASS	6406	Office of the Schools Division Superintendent	Manila Division)	2025	23,625,570.00	No WFP	
Division	GASS	6411	Curriculum Implementation Division	Pasay City Division)	2025	260,000.00	No WFP	
Division	GASS	6415	Office of the Schools Division Superintendent	Caloocan City Division)	2025	21,849,000.00	No WFP	
Division	GASS	6417	Curriculum Implementation Division	Mandaluyong City Division)	2025	500,000.00	No WFP	
Division	GASS	6418	Office of the Schools Division Superintendent	Mandaluyong City Division)	2025	500,000.00	No WFP	
Division	GASS	6418	Office of the Schools Division Superintendent	Mandaluyong City Division)	2025	6,936,000.00	No WFP	
Division	GASS	6440	Schools Governance and Operations Division	Malabon City Division)	2025	292,204.50	No WFP	
Division	GASS	6438	Curriculum Implementation Division	Malabon City Division)	2025	374,800.00	No WFP	
Division	GASS	6439	Office of the Schools Division Superintendent	Malabon City Division)	2025	8,578,995.50	No WFP	
Division	GASS	6442	Office of the Schools Division Superintendent	Taguig Division)	2025	11,648,920.00	No WFP	



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