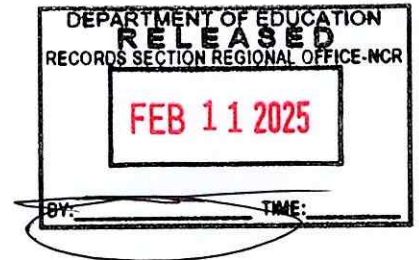




Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION



February 04, 2025

REGIONAL MEMORANDUM

No. 135, s. 2025

To: Assistant Regional Director
Functional Division Chiefs
Schools Division Superintendents
Assistant School Division Superintendent
CID and SGOD Chiefs
Private and Public School Heads/Administrators
All others concerned

INTERVENTION MEASURES IN THE COMPLETION, COMPLIANCE, AND UTILIZATION OF THE FY 2025 WORK AND FINANCIAL PLAN IN PMIS

1. In reference to **DepEd Order No. 11, s. 2021, Guidelines on the Operationalization of the Program Management Information System (PMIS)**, the DepEd-NCR supports the utilization of PMIS in terms of Planning and Budget Strategy as integral part of:
 - a, support the effective and efficient management of plans and programs;
 - b, increase transparency of plans and programs at all levels of governance;
 - c, provide a platform that encourages a more careful and systematic preparation of plans and utilization of budget;
 - d, aid in policy formulation and decision making; and
 - e, enforce planning and implementation standards.
2. The **Regional Memorandum No. 054, s. 2025** is the legal reminder for both RO and SDO offices about the timelines for the completion of the FY 2025 Work and Financial Plan (WFP) in the Program Management Information System (PMIS). Attached are the monitoring mechanism of compliance of RO and SDO offices with the creation and submission of Work and Financial Plan (WFP).
3. Furthermore, for those offices that failed to comply in accordance to the **RM No. 054, s. 2025**, you are hereby instructed to provide letter of justification that is intended for the approval of the Regional Director as mechanism of the value and spirit of utilization of DO No. 11, s. 2021 in the region.
4. For information, guidance, and compliance of all concerned.

JOCELYN DR ANDAYA
Regional Director, NCR
concurrent Officer-in-Charge, Office of the
Assistant Secretary for Operations

PPRD/hdv

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Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

STATUS OF WORK AND FINANCIAL PLANS IN THE PMIS

FY 2025 as of February 5, 2025

OU Type	Program	ID	Operating Unit	Year	Amount	Status
Region	GASS	5818	Administrative Division (NCR)	2025	30,950,997.00	WFP Completed
Region	GASS	5819	Curriculum and Learning Management Division (NCR)	2025	2,500,000.00	WFP Completed
			Curriculum and Learning Management Division (NCR) Continuing Fund for			
Region	GASS	5819	FY 2024AC-25-DEPED-CO-GASS-P001	2025	16,026,800.00	WFP Completed
Region	GASS	5820	Education Support Services Division (NCR)	2025	721,803.82	WFP Completed
Region	GASS	5821	Field Technical Assistance Division (NCR)	2025	1,062,000.00	WFP Completed
Region	GASS	5822	Finance Division (NCR)	2025	4,764,300.00	WFP Completed
Region	GASS	5823	Human Resource Development Division (NCR) Continuing Fund for FY 202	2025	1,404,487.58	Updating of WFP
Region	GASS	5823	Human Resource Development Division (NCR)	2025	4,664,914.18	WFP Completed
Region	GASS	5824	ICT Unit (NCR)	2025	246,000.00	WFP Completed
Region	GASS	5825	Legal Unit (NCR)	2025	1,727,600.00	WFP Completed
Region	GASS	5826	Office of the Assistant Regional Director (NCR)	2025	72,000.00	WFP Completed
Region	GASS	5828	Policy, Planning and Research Division (NCR)	2025	1,691,385.00	WFP Completed
Region	GASS	5829	Public Affairs Unit (NCR)	2025	70,000.00	WFP Completed
Region	GASS	5830	Quality Assurance Division (NCR)	2025	1,524,000.00	WFP Completed
Region	Textbooks	5819	Curriculum and Learning Management Division (NCR)	2025	362,078,000.00	No WFP
Region	CPP	5826	Office of the Assistant Regional Director (NCR)	2025	1,529,000.00	No WFP
Region	DPRP	5820	Education Support Services Division (NCR)	2025	8,691,000.00	No WFP
Region	PRP	5828	Policy, Planning and Research Division (NCR)	2025	1,000,000.00	No WFP
Region	BEC	5819	Curriculum and Learning Management Division (NCR)	2025	238,332,000.00	No WFP
			Curriculum and Learning Management Division (NCR) Continuing Fund for			
Region	BEC	5819	FY 2024AC-25-BCD-BEC-P005	2025	136,360.00	WFP for Verification
Region	LTE-SME	5819	Curriculum and Learning Management Division (NCR)	2025	281,000.00	No WFP
Region	LTE-TVL	5819	Curriculum and Learning Management Division (NCR)	2025	8,166,000.00	No WFP
Region	SBFP	5820	Education Support Services Division (NCR)	2025	1,047,514,000.00	WFP for Verification
Region	PFSS	5820	Education Support Services Division (NCR)	2025	10,924,000.00	No WFP
Region	SPED	5819	Curriculum and Learning Management Division (NCR)	2025	9,000,000.00	No WFP
Region	FLO	5819	Curriculum and Learning Management Division (NCR)	2025	267,038,000.00	No WFP



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

STATUS OF WORK AND FINANCIAL PLANS IN THE PMIS for SDOs

9:00 a.m.

FY 2025 as of February 3, 2025

Note: Completion of WFPs under "GASS" funds has ended as per deadline indicated in RM 054, s. 2025

OU Type	Program	ID	Operating Unit	Year	Amount	Status
Division	GASS	6415	Office of the Schools Division Superintendent (Caloocan City Division)	2025	21,849,000.00	WFP for Verification
Division	GASS	5981	Schools Governance and Operations Division (City of San Juan Division)	2025	490,500.00	WFP Completed
Division	GASS	5990	Schools Governance and Operations Division (Navotas Division)	2025	1,519,000.00	WFP Completed
Division	GASS	6409	Office of the Schools Division Superintendent (Quezon City Division)	2025	27,424,750.00	WFP Completed
Division	GASS	6410	Schools Governance and Operations Division (Quezon City Division)	2025	3,783,000.00	WFP Completed
Division	GASS	6408	Curriculum Implementation Division (Quezon City Division)	2025	2,536,250.00	WFP Completed
Division	GASS	6411	Curriculum Implementation Division (Pasay City Division)	2025	260,000.00	WFP Completed
Division	GASS	6412	Office of the Schools Division Superintendent (Pasay City Division)	2025	8,575,000.00	WFP Completed
Division	GASS	6413	Schools Governance and Operations Division (Pasay City Division)	2025	140,000.00	WFP Completed
Division	GASS	6419	Schools Governance and Operations Division (Mandaluyong City Division)	2025	500,000.00	WFP Completed
Division	GASS	6418	Office of the Schools Division Superintendent (Mandaluyong City Division)	2025	500,000.00	WFP Completed
Division	GASS	6418	Office of the Schools Division Superintendent (Mandaluyong City Division)	2025	6,936,000.00	WFP Completed
Division	GASS	6420	Curriculum Implementation Division (Marikina City Division)	2025	500,000.00	WFP Completed
Division	GASS	6422	Schools Governance and Operations Division (Marikina City Division)	2025	1,593,286.44	WFP Completed
Division	GASS	6421	Office of the Schools Division Superintendent (Marikina City Division)	2025	126,123,713.56	WFP Completed
Division	GASS	6424	Office of the Schools Division Superintendent (Makati City Division)	2025	4,682,646.00	WFP Completed
Division	GASS	6427	Office of the Schools Division Superintendent (Pasig City Division)	2025	10,939,300.00	WFP Completed
Division	GASS	6430	Office of the Schools Division Superintendent (Paranaque City Division)	2025	10,191,000.00	WFP Completed
Division	GASS	6433	Office of the Schools Division Superintendent (Las Piñas City Division)	2025	10,952,000.00	WFP Completed
Division	GASS	6435	Curriculum Implementation Division (Valenzuela City Division)	2025	537,800.00	WFP Completed
Division	GASS	6437	Schools Governance and Operations Division (Valenzuela City Division)	2025	2,699,640.00	WFP Completed
Division	GASS	6436	Office of the Schools Division Superintendent (Valenzuela City Division)	2025	9,051,560.00	WFP Completed
Division	GASS	6440	Schools Governance and Operations Division (Malabon City Division)	2025	292,204.50	WFP Completed
Division	GASS	6438	Curriculum Implementation Division (Malabon City Division)	2025	374,800.00	WFP Completed
Division	GASS	6439	Office of the Schools Division Superintendent (Malabon City Division)	2025	8,578,995.50	WFP Completed
Division	GASS	6442	Office of the Schools Division Superintendent (Taguig Division)	2025	11,648,920.00	WFP Completed
Division	GASS	6441	Curriculum Implementation Division (Taguig Division)	2025	2,247,040.00	WFP Completed
Division	GASS	6445	Office of the Schools Division Superintendent (Muntinlupa City Division)	2025	8,232,000.00	WFP Completed
Division	GASS	6445	Office of the Schools Division Superintendent (Muntinlupa City Division)	2025	662,000.00	WFP Completed
Division	GASS	6446	Schools Governance and Operations Division (Muntinlupa City Division)	2025	300,000.00	WFP Completed
Division	GASS	5979	Curriculum Implementation Division (City of San Juan Division)	2025	1,156,800.00	Updating of WFP
Division	GASS	5980	Office of the Schools Division Superintendent (City of San Juan Division)	2025	3,090,700.00	Updating of WFP
Division	GASS	5989	Office of the Schools Division Superintendent (Navotas Division)	2025	6,117,000.00	Updating of WFP
Division	GASS	6406	Office of the Schools Division Superintendent (Manila Division)	2025	23,625,570.00	Updating of WFP
Division	GASS	6417	Curriculum Implementation Division (Mandaluyong City Division)	2025	500,000.00	Updating of WFP
Division	GASS	6443	Schools Governance and Operations Division (Taguig Division)	2025	2,247,040.00	Updating of WFP
Division	GASS	6426	Curriculum Implementation Division (Pasig City Division)	2025	212,000.00	Updating of 1st Qtr. Accomplishment
Division	GASS	6428	Schools Governance and Operations Division (Pasig City Division)	2025	2,036,000.00	Updating of 1st Qtr. Accomplishment



Republic of the Philippines
Department of Education
NATIONAL CAPITAL REGION

STATUS OF WORK AND FINANCIAL PLANS IN THE PMIS for SDOs
FY 2025 as of February 3, 2025

9:00 a.m.

Note: Completion of WFPs for other Direct Release Funds will continue

OU Type	Program	ID	Operating Unit	Year	Amount	Status
Division	HRTD	5979	Curriculum Implementation Division (City of San Juan Division)	2025	433,000.00	WFP Completed
Division	HRTD	5988	Curriculum Implementation Division (Navotas Division)	2025	1,344,000.00	WFP Completed
Division	HRTD	6409	Office of the Schools Division Superintendent (Quezon City Division)	2025	1,000,000.00	WFP Completed
Division	HRTD	6410	Schools Governance and Operations Division (Quezon City Division)	2025	500,000.00	WFP Completed
Division	HRTD	6408	Curriculum Implementation Division (Quezon City Division)	2025	9,723,000.00	WFP Completed
Division	HRTD	6411	Curriculum Implementation Division (Pasay City Division)	2025	750,000.00	WFP Completed
Division	HRTD	6412	Office of the Schools Division Superintendent (Pasay City Division)	2025	160,000.00	WFP Completed
Division	HRTD	6413	Schools Governance and Operations Division (Pasay City Division)	2025	833,000.00	WFP Completed
Division	HRTD	6419	Schools Governance and Operations Division (Mandaluyong City Division)	2025	1,519,000.00	WFP Completed
Division	HRTD	6420	Curriculum Implementation Division (Marikina City Division)	2025	980,000.00	WFP Completed
Division	HRTD	6422	Schools Governance and Operations Division (Marikina City Division)	2025	980,000.00	WFP Completed
Division	HRTD	6425	Schools Governance and Operations Division (Makati City Division)	2025	3,350,742.00	WFP Completed
Division	HRTD	6428	Schools Governance and Operations Division (Pasig City Division)	2025	3,197,700.00	WFP Completed
Division	HRTD	6429	Curriculum Implementation Division (Paranaque City Division)	2025	1,866,200.00	WFP Completed
Division	HRTD	6431	Schools Governance and Operations Division (Paranaque City Division)	2025	799,800.00	WFP Completed
Division	HRTD	6434	Schools Governance and Operations Division (Las Piñas City Division)	2025	2,482,000.00	WFP Completed
Division	HRTD	6435	Curriculum Implementation Division (Valenzuela City Division)	2025	2,144,310.00	WFP Completed
Division	HRTD	6437	Schools Governance and Operations Division (Valenzuela City Division)	2025	1,247,690.00	WFP Completed
Division	HRTD	6438	Curriculum Implementation Division (Malabon City Division)	2025	2,041,000.00	WFP Completed
Division	HRTD	6441	Curriculum Implementation Division (Taguig Division)	2025	2,462,000.00	WFP Completed
Division	HRTD	6444	Curriculum Implementation Division (Muntinlupa City Division)	2025	937,000.00	WFP Completed
Division	HRTD	6445	Office of the Schools Division Superintendent (Muntinlupa City Division)	2025	328,000.00	WFP Completed
Division	HRTD	6446	Schools Governance and Operations Division (Muntinlupa City Division)	2025	720,000.00	WFP Completed
Division	HRTD	6405	Curriculum Implementation Division (Manila Division)	2025	7,704,000.00	Updating of WFP
Division	HRTD	6416	Schools Governance and Operations Division (Caloocan City Division)	2025	6,840,000.00	Updating of WFP
Division	HRTD	6443	Schools Governance and Operations Division (Taguig Division)	2025	2,462,000.00	Updating of WFP
Division	PRP	6407	Schools Governance and Operations Division (Manila Division)	2025	5,546,430.00	Updating of WFP
Division	BEC	6431	Schools Governance and Operations Division (Paranaque City Division) Continuing Fund for FY 2024AC-25-BCD-BEC-P006	2025	225,000.00	WFP for Review
Division	BEC	6431	Schools Governance and Operations Division (Paranaque City Division) Continuing Fund for FY 2024AC-25-BCD-BEC-P005	2025	4,410,000.00	WFP for Review
Division	BEC	6431	Schools Governance and Operations Division (Paranaque City Division) Continuing Fund for FY 2024AC-25-BCD-BEC-P004	2025	532,000.00	WFP for Review
Division	Curricular	6423	Curriculum Implementation Division (Makati City Division)	2025	689,512.00	WFP Completed
Division	Curricular	6405	Curriculum Implementation Division (Manila Division)	2025	500,000.00	Updating of WFP