

**Approved Allocation**

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2023 ▾

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NCR - National Capital Region ▾

Regional Office ▾

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Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2023	Region	GASS	5818	Administrative Division (NCR)	27,087,974.76
2023	Region	GASS	5819	Curriculum and Learning Management Division (NCR)	2,221,586.25
2023	Region	GASS	5820	Education Support Services Division (NCR)	1,064,550.00
2023	Region	GASS	5821	Field Technical Assistance Division (NCR)	796,900.00
2023	Region	GASS	5822	Finance Division (NCR)	4,034,895.24

Year	↓ OU Type	Program	ID	Operating Unit	Allocation Amount
2023	Region	GASS	5823	Human Resource Development Division (NCR)	3,384,500.00
2023	Region	GASS	5824	ICT Unit (NCR)	428,950.00
2023	Region	GASS	5825	Legal Unit (NCR)	973,000.00
2023	Region	GASS	5826	Office of the Assistant Regional Director (NCR)	350,000.00
2023	Region	GASS	5828	Policy, Planning and Research Division (NCR)	1,200,500.00
2023	Region	GASS	5829	Public Affairs Unit (NCR)	195,000.00
2023	Region	GASS	5830	Quality Assurance Division (NCR)	2,879,500.00
2023	Region	HRTD	5823	Human Resource Development Division (NCR)	6,000,000.00

Year	↓↑ OUType	Program	ID	Operating Unit	Allocation Amount
2023	Region	HRTD	5823	Human Resource Development Division (NCR) <span style="border: 1px solid black; padding: 2px;">Continuing Fund for FY 2022</span>	3,041,629.03
2023	Region	ERF	5822	Finance Division (NCR)	408,705,000.00
2023	Region	MEP	5819	Curriculum and Learning Management Division (NCR)	17,638,000.00
2023	Region	DPRP	5820	Education Support Services Division (NCR)	1,954,000.00
2023	Region	OPDNTF	5823	Human Resource Development Division (NCR)	234,472.00
2023	Region	PRP	5828	Policy, Planning and Research Division (NCR)	1,000,000.00
2023	Region	SBFP	5820	Education Support Services Division (NCR)	492,250,000.00
2023	Region	FLO	5819	Curriculum and Learning Management Division (NCR)	250,111,000.00

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