Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

: RA 11936 Regular 2024 CONTINUING Legal Basis

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Instructional Materials (31020100004000)		MOOE	(5029902000) Printing and Publication expenses (5029903000) Representation expenses	13,394,178.85 69,000.00
			Total :	13,463,178.85

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Instructional Materials			(5-02-14-080-00) Subsidy to Operating Units	(13,463,178.85)
(31020100004000)			Total :	(13,463,178.85)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Approved by:

JOCELYN DR ANDA

Regional Director, NCR concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

: RA 11936 Regular 2024 CONTINUING **Legal Basis**

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Computerization Program (31020100005000)		MOOE	(5020301001) ICT Office Supplies (5020301003) ICT Equipment - Semi expendable (5020322001) Furniture and Fixtures - Semi Exper	44,420.00 328,835.00 50,400.00
			Total :	423,655.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Computerization Program (31020100005000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(423,655.00)
	<u> </u>		Total :	(423,655.00)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Officer, Finance Div.

2024-12-051

Approved by:

JOCELYN DR ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (31030100004000)		MOOE	(5020201002) Training Expenses	8,566.00
			Total :	8,566.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (31030100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(8,566.00)
			Total :	(8,566.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

Administrative Officer, Finance Div.

2024-12-052

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

2024-12-053

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human Resource Develop for personnel on schools a (31050100001000)		MOOE	(5020201002) Training Expenses (50203021003) ICT Equipment - Semi expendable (5020321007) Communication equipment - Semi (5029903000) Representation expenses	3,000,464.26 92,000.00 19,200.00 63,050.00
			Total :	3,174,714.26

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (31030100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(3,174,714.26)
			Total :	(3,174,714.26)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Approved by:

JOCELYN DR ANDAY Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options (31030100003000)		MOOE	(5020321000) Semi-Enpendable machinery and Ed (50203021003) ICT Equipment - Semi expendable (5021601000) Labor and Wages (5029902000) Printing and publication expenses (5029903000) Representation expenses	24,500.00 46,900,027.70 34,437.00 1,446,582.80 78,900.00
			Total :	48,484,447.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options (31030100003000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(48,484,447.50)
		r III Th	Total :	(48,484,447.50)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

ative Officer, Finance Div.

Approved by:

JOCELYN DR ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-055

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Programs (200000100006000)		MOOE	(5020399000) Other Supplies and Materials expen	14,175.22
			Total :	14,175.22

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Programs (200000100006000)			(5-02-14-080-00) Subsidy to Operating Units	(14,175.22)
			Total :	(14,175.22)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO Administrative Officer II, Finance Div.

JULIET J. ICAMEN Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-056

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Paernerships and Linkages Programs (200000100007000)		MOOE	(5029903000) Representation allowance	13,500.00
			Total :	13,500.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Paernerships and Linkages Programs (200000100007000)		МООЕ	(5-02-14-080-00) Subsidy to Operating Units	(13,500.00)
	4		Total :	(13,500.00)

Prepared by:

Recommended by:

MA./EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

Chief Admi ive Officer, Finance Div.

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-057

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Team (200000100001000)		MOOE	(5020201002) Training Expenses	14,125.00
	1		Total :	14,125.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Team (200000100001000)		МООЕ	(5-02-14-080-00) Subsidy to Operating Units	(14,125.00)
			l Total :	(14,125.00)

Prepared by:

Recommended by:

EUNICE C. ARELLANO Administrative Officer II, Finance Div.

ficer, Finance Div.

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR/V

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source:

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-058

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Profes Development for Non Tea (200000100011000)		MOOE	(5029903000) Representation expenses	221.52
	<u> </u>		Total :	221.52

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Professional Development for Non Teaching (200000100011000)			(5-02-14-080-00) Subsidy to Operating Units	(221.52)
			Total :	(221.52)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

ve Officer, Finance Div.

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-059

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100003000))		MOOE	(5020201001) Training Expenses (5020321003) ICT Equipment - Semi Expendable	49,901.00 1,278.00
			Total :	51,179.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100003000))		моое	(5-02-14-080-00) Subsidy to Operating Units	(51,179.00)
			Total :	(51,179.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO Administrative Officer II, Finance Div.

Approved by:

rative Officer, Finance Div.

JOCELYN DR ANDAY Regional Director, NCR

concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-060

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Early Language Literacy and Numeracy (310100100007000)		MOOE	(5020201001) Training Expenses	49,939.75
			Total :	49,939.75

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Early Language Literacy and Numeracy (310100100007000)			(5-02-14-080-00) Subsidy to Operating Units	(49,939.75)
			Total :	(49,939.75)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Approved by:

Chief Administrative Officer, Finance Div.

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of Funding Source:

National Government Agencies

Legal Basis

: RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human Resource Develop For personnel in Schools a (310500100001000)		MOOE	(5020201001) Training Expenses	11,000.00
	•		Total :	11,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human Resource Development For personnel in Schools and Learning Centers (310500100001000)			(5-02-14-080-00) Subsidy to Operating Units	(11,000.00)
			Total :	(11,000.00)

Prepared by:

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Recommended by:

tive Officer, Finance Div.

2024-12-061

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

2024-12-045

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
+				
Organizational and		MOOE	(5020201002) Training Expenses	913,266.91
Professional Development			(5029903000) Representation Expenses	221.52
for Non-Teaching Personn	el			
(200000100011000)				. 27.
				-
			Total :	913,488.43

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Professional Development		MOOE	(5-02-14-080-00) Subsidy to	
for Non-Teaching Personne (200000100011000)	el		Operating Units	(913,488.43)
			Total :	(913,488.43)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR ANDAY

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

: RA 11936 Regular 2024 CONTINUING Legal Basis

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100001000)		MOOE	(5020201002) Training Expenses (5020301001) ICT Supplies (5020311001) Textbooks and Instructional Materia (5020321003) ICT Equipment Semi Expendable (5020399000) Other Supplies and Materials Expen (5029902000) Printing and Publication Expenses (5029903000) Representation Expenses	4,043,859.33 29,778.00 72,222,117.37 131,931.00 6,000.00 38,889,161.65 98,600.00
			Total :	115,421,447.35

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (310100100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(115,421,447.35)
	<u> </u>		Total :	(115,421,447.35)

Prepared by:

Recommended by:

EUNICE C. ARELLANO

ative Officer, Finance Div.

2024-12-046

Approved by:

JOCELYN DR ANDA Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Early Language Literacy and Numeracy (310100100006000)		MOOE	(5020201002) Training Expenses	73,647.00
. 34			Total :	73,647.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Early Language Literacy and Numeracy (310100100006000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(73,647.00)
		Ti	Total :	(73,647.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

JULIET CAMEN

Chief Administrative Officer, Finance Div.

2024-12-047

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (31040100001000)		MOOE	(5020201002) Training Expenses (5020307000) Other Supplies and Materials Expen (5020399000) Landline	13,711.24 8,491.50 12,416.24
			Total :	34,618.98

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (31040100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(34,618.98)
4 7 3			Total :	(34,618.98)

Prepared by:

Recommended by:

MA. FUNICE C. ARELLANO

Administrative Officer II, Finance Div.

JULIET J. TEAMEN

Chief Administrative Officer, Finance Div.

2024-12-048

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCP

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (31030100005000)		MOOE	(5020201002) Training Expenses	2,298,747.00
			Total :	2,298,747.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMEN T CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (31030100005000)			(5-02-14-080-00) Subsidy to Operating Units	(2,298,747.00)
			Total :	(2,298,747.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-049

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

2024-12-037

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration		MOOE	(5020201002) Training expenses	683,589.01
and Support - CO			(5020301001) ICT Office Supplies	75,600.00
(100000100001000)			(5020301002) Office Supplies expenses	448,050.00
			(5020307000) Drugs and Medicines expenses	49,150.00
		7	(5020309000) Fuel,Oil,and lubricants expenses	105,063.66
			(5020321003)ICT Equipment-Semi Expendable	36,290.00
			(5020322001) Furniture & Fixtures - Semi Expendable	19,165.35
		2.	(5020399000) Other Supplies and Materials Exp	61,875.00
W."			(5020401000) Water expenses	191,198.80
		- 5	(5020402000) Electricity expenses	449,419.46
			(5020502002) Landline	60,642.03
		-	(5020503000) Internet Subscirption expenses	74,500.00
	-		(5021305002) R&M - Office Equipment	92,682.50
			(5021306001) R&M - Motor Vehicles	218,381.60
T IN I			(5021601000) Labor and Wages	472,057.41
			(5029902000) Representation expenses	583,500.00
			(5029907099) Other Subscription Expenses	210,000.00
			Total :	3,831,164.82

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support - CO (100000100001000)		MOOE	(5021408000) Subsidy to Operating Units	(3,831,164.82)
			Total :	(3,831,164.82)

Prepared by:

Recommended by:

MA. FUNICE C. ARELLANO
Administrative Officer II, Finance Div.

JULY J. ICAMEN

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR ANDAY
Regional Director, NCR

concurrent Officer-In-Charge Office of the

2024-12-038

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support (100000100001000)		MOOE	(5020201002) Training expenses (5020399000) Other Supplies and Materials Exp	81,000.00 972,000.00
			Total :	1,053,000.00

SOURCE ITEMS FROM:

RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
		(5020201001) Training expenses	(56,145.70
	MOOE	(5020302000) Accountable forms expenses	(103,400.00
		(5020302000) Drugs and Medicine expenses	(131,999.75
		(5020308000)Medical, Dental and Laboratory Supplie	(105,000.00
		(5020309000) Fuel,Oil and Lubricants Expenses	(83,601.74
	75.8	(5020401000) Water expenses	(11,158.76
		(5020601001) Awards/Rewards Expenses	(44,000.00
		(5021103002) Consultancy Services	(28,452.79
		(5021203000) Security Services	(333.03
		(5021304099) R& M - Other Structures	(182,263.90
		(5021305002) R& M - Office Equipment	(76,927.08
		(5021305003) R & M - ICT Equipment	(70,680.28
		(5021306001) R & M - Motor Vehicles	(92,850.61
		(5029901000) Advertising, promotional and Marketin	(53,000.00
=		(5029999099) Other maintenance and Operating exp	(13,186.36
	CENTER	CENTER	(5020201001) Training expenses MOOE (5020302000) Accountable forms expenses (5020302000) Drugs and Medicine expenses (5020308000)Medical, Dental and Laboratory Supplie (5020309000) Fuel,Oil and Lubricants Expenses (5020401000) Water expenses (5020401001) Awards/Rewards Expenses (5021103002) Consultancy Services (5021203000) Security Services (5021203000) Security Services (5021304099) R& M - Other Structures (5021305002) R& M - Office Equipment (5021305003) R & M - ICT Equipment (5021306001) R & M - Motor Vehicles (5029901000) Advertising, promotional and Marketine

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the Assistant Secretary for Operations

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5020201002) Training Expenses	8,772.50
			Total :	8,772.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		МООЕ	(5-02-14-080-00) Subsidy to Operating Units	(8,772.50)
			Total :	(8,772.50)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Approved by:

Chief Administrative Officer, Finance Div.

2024-12-039

JOCELYN DR ANDAYA

concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations

Regional Director, NCR

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Management Information System (200000100009000)		MOOE	(5020201002) Training Expenses	417,250.00
			Total :	417,250.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Managemer Information System (200000100009000)	nt	МООЕ	(5-02-14-080-00) Subsidy to Operating Units	(417,250.00)
			Total :	(417,250.00)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-040

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100004000)		MOOE	(5020201002) Training Expenses (5020301002) Office Supplies expenses	9,765.80 2,680.00
			Total :	12,445.80

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(12,445.80)
			Total :	(12,445.80)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-041

Approved by:

JOCELYN DR ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support		MOOE	(5020201002) Training Expenses	876,103.20
Program		19.5	(5020399000) Other Supplies and Materials Expenses	22,960.00
(200000100006000)			(5021601000) Labor and Wages	14,000.00
			(5029902000) Printing and Publication Expenses	165,000.00
			(5029903000) Representation Expenses	13,752.63
		美	Total :	1,091,815.83

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Program (200000100006000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,091,815.83)
			Total :	(1,091,815.83)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-042

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Partnership and Linkages Program (200000100007000)		МООЕ	(5020201002) Training Expenses (5020301002) Office Supplies Expenses (5029903000) Office Supplies Expenses	386,292.00 11,866.50 7,500.00
		L	Total :	405,658.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Partnership and Linkages Program (200000100007000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(405,658.50)
			Total :	(405,658.50)

Prepared by:

Recommended by:

MA. FUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-043

Approved by:

JOCELYN DR ANDAY

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100001000)		MOOE	(5020399000) Other Supplies and Materials Expenses	216,140.00
			Total :	216,140.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(216,140.00)
			Total :	(216,140.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

JUNET LICAMEN

Chief Administrative Officer, Finance Div.

2024-12-044

Approved by:

JOCELYN DR ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Profes Development for Non-Tea (200000100011000)		PS	(5010202000) Representation Allowance (5010203001) Transportation Allowance (5010213001) Overtime Pay (5010302001)Pag-Ibig civilian (5010303001) PhilHealth Civilian (5010304001) ECIP - Civilian (5010499015) Loyalty Award - Civilian	112,000.00 73,500.00 618,231.48 33,600.00 160,979.79 9,800.00 20,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Profess Development for Non-Tead (200000100011000)		PS	(5010101001) Basic Salary - Civilian	(1,028,111.27)
			Total :	(1,028,111.27)

Prepared by:

Administrative Officer II, Finance Div.

Recommended by:

CIET J. ICAMEN

trative Officer, Finance Div.

2024-12-043

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Curricular Programs, Lear	ning Management Models	PS		
Standards and Strategy D	evelopment		(5010201001) PERA-Civilian	407,818.09
(310100100004000)			(5010202000) Representation Allowance	67,500.00
			(5010203001) Transportation Allowance	48,000.00
			(5010213001) Overtime Pay	157,960.30
			(5010302001)Pag-Ibig civilian	24,000.00
			(5010304001) ECIP - Civilian	12,400.00
			Total :	717,678.39

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Curricular Programs, Learning Management Models Standards and Strategy Development (310100100004000)		PS	(5010213001) Mid Year Bonus - Civilian (5010214001) Year End Bonus - Civilian	(400,000.00) (317,678.39)
			Total :	(717,678.39)

Prepared by:

Recommended by:

nistrative Officer, Finance Div.

2024-12-044

Approved by:

JOCELYN DR. AND

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5020399000) Other Supplies and Materials exper	0.50
			Total :	0.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(502140800)Subsidy to operating units	(0.50)
		250	Total :	(0.50)

Prepared by:

Recommended by:

MA. FUNICE C. ARELLANO

Administrative Officer II, Finance Div.

Chief Ad

ni istrative Officer, Finance Div.

2024-12-045

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Programs (200000100006000)		PS	(5010205003) Subsistence Allowance - Magna Ca	22,250.00
			Total :	22,250.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Programs (200000100006000)		PS	(5010211005) HP-Magna Carta Ben	(22,250.00)
			Total :	(22,250.00)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Chief Admiristrative Officer, Finance Div

2024-12-046

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Intructional Materials (310200100004000)		MOOE	(5020201002) Training expenses	20,053.48
			Total :	20,053.48

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Intructional Materials (310200100004000)		MOOE	(502140800)Subsidy to operating units	(20,053.48)
			Total :	(20,053.48)

Prepared by:

Recommended by:

MA, EUNICE C. ARELLANO Administrative Officer II, Finance Div.

rative Officer, Finance Div.

2024-12-047

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

2024-12-048

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options Learning Reosurces (310300100003000)		MOOE	(5029902000) Printing and Publication Expenses	20,597,371.20
			Total :	20,597,371.20

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Learning Options Learning Reosurces (310300100003000)		MOOE	(502140800)Subsidy to operating units	(20,597,371.20)
9			Total :	(20,597,371.20)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

strative Officer, Finance Div.

2024-12-035

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
National Literacy Policies and Programs (31010010006000)		MOOE	(5020201002) Training Expenses	114,537.00
	<u> </u>		Total :	114,537.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (31010010003000)		МООЕ	(5021408000) Subsidy to operating units	(114,537.00)
			Total :	(114,537.00)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

nistrative Officer, Finance Div.

Approved by:

JOCELYN DR. AND

Regional Director, NC concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Early Language Literacy and Numeracy (31010010007000)		MOOE	(5020201002) Training Expenses	271,798.45
	<u> </u>		Total :	271,798.45

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (31010010003000)		MOOE	(5021408000) Subsidy to operating units	(271,798.45)
			Total :	(271,798.45)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

istrative Officer, Finance Div.

2024-12-036

Approved by:

JOCELYN DR. ANDA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

2024-12-037

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School Based Feeding Program (31040010001000)		MOOE	(5020201002) Training Expenses (5020307000) Drugs and Medicine Expenses (5020399000) Other Supplies and Materials Expenses (5021601000) Labor and Wages	1,817.00 191,140.00 60,145.50 7,000.00
			Total :	260,102.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School Based Feeding Program (31040010001000)		MOOE	(5021408000) Subsidy to operating units	(260,102.50)
			Total :	(260,102.50)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

tive Officer, Finance Div.

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR concurrent Officer-In-Charge Office of the Assistant Secretary for Operations

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Instructional Materials (31020010004000)		MOOE	(5020201002) Training Expenses (5020301001) ICT Office Suppiles (5020311001) Textbooks and Instructional Materia (5029903000) Representation expenses	5,258,685.75 6,450,000.00 264,943,808.75 15,000.00
			Total :	276,667,494.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Instructional Materials (31020010004000)		МООЕ	(5021408000) Subsidy to operating units	(276,667,494.50)
			Total :	(276,667,494.50)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

ative Officer, Finance Div.

2024-12-038

Approved by:

JOCELYN DR. ANDA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source:

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Computerization Program (31020010005000)			(5020301002) Office Supplies Expenses (5020321003) ICT Equipment Semi-Expendable (5020399000) Other Supplies and Materials Expens	6,000.00 1,800.00 23,000.00
			Total :	30,800.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Textbooks and other Instructional Materials (31020010004000)		МООЕ	(5021408000) Subsidy to operating units	(30,800.00)
			Total :	(30,800.00)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

istrative Officer, Finance Div.

2024-12-039

Approved by:

JOCELYN DR. ANDA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human Resource Development for personnel in Schools and LEARNING Center (31030010004000)		MOOE	(5020201002) Training Expenses	1,083,225.00
	-		Total :	1,083,225.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human Resource Develop for personnel in Schools a (31030010004000)		МООЕ	(5021408000) Subsidy to operating units	(1,083,225.00)
			Total :	(1,083,225.00)

Prepared by:

Recommended by:

MA EUNICE C. ARELLANO Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

2024-12-040

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
FLO-LR (31030010003000)		MOOE	(5020201002) Training Expenses	1,170,000.00
			Total :	1,170,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
FLO-LR (31030010003000)		МООЕ	(5021408000) Subsidy to operating units	(1,170,000.00)
			Total :	(1,170,000.00)

Prepared by:

Recommended by:

MA/EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

JULIET J. ICAMEN

Chief Administrative Officer, Finance Div.

2024-12-041

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Management Information System (200000100004000)		PS	(5010202000) Representation Allowance	42,000.00
			Total :	42,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Management Information System (200000100004000)	t t	PS	(5010201001) PERA - Civilian	(42,000.00)
	L		Total :	(42,000.00)

Prepared by:

LANO

Administrative Officer II, Finance Div.

Recommended by:

JULIET J. ICAMEN

Administrative Officer, Finance Div.

2024-12-042

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration		MOOE	(5020102000) Travelling Expenses - Foreign	56,484.08
and Support - CO		13.0	(5020201002) Training Expenses	2,100,030.57
(100000100001000)			(5020301001) ICT Office Supplies	85,514.00
			(5020321002) Office Equipment - Semi-Expendable	148,980.00
			(5020321002) ICT Equipment- Semi Expendable	161,420.00
			(5020322001) Furniture & Fixtures- Semi-Expendable	52,000.00
* _ *			(5020502002) Landline	10,268.06
			(5020503000) Internet Subscription Expenses	149,000.00
			(5020602000) Prizes	110,000.00
		1.5	(5021103001) ICT Consultancy Services	540,000.00
		2.0	(5021202000) Janitorial Services	80,138.50
5			(5021304001) R& M - Buildings	756,101.18
			(5021601000) Labor and Wages	943,975.24
			(5029902000) Printing and Publication Expenses	7,000.00
			(5029903000) Representation expenses	751,524.87
			(5029999099) Other Maintenance and Operating Exp	16,070.00
		L	Total :	5,968,506.50

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration			(5020101000) Travelling expenses - Local	(1,258,804.38)
and Support - CO		MOOE	(5020201001) ICT Training expenses	(1,019,000.00)
(100000100001000)			(5020301001) ICT Office supplies	(1,997,453.55)
			(5020401000) Water expenses	(1,347,879.12)
			(5020402000) Electrivity expenses	(345,369.45)
			Total :	(5,968,506.50)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

JULIET J. ICAMEN

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5020201002) Training Expenses (5021601000) Labor and Wages (5029903000) Representation expenses	192,016.99 69,266.34 20,000.00
			Total :	281,283.33

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		моое	(5021408000) Subsidy to operating units	(281,283.33)
			Total :	(281,283.33)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

JULIET I. ICAMEN

Chief Administrative Officer, Finance Div.

2024-12-028

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Education Information and Communication Services (200000100005000)		MOOE	(5020201002) Training Expenses (5020399000) Other Supplies and Materials (5020502001) Mobile (5029903000) Representation Expenses	296,000.00 4,590.00 4,590.00 109,500.00
			Total :	414,680.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Education Information and Communication Services (200000100005000)		моое	(5021408000) Subsidy to operating units	(414,680.00)
			Total :	(414,680.00)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

Chief Adm ative Officer, Finance Div.

2024-12-029

Approved by:

JOCELYN DR. ANDA Regional Director, NCR

concurrent Officer-In-Charge, Office of the

2024-12-030

Dated: December 31, 2024

Funding Source:

Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Program (200000100065000)		MOOE	(5020201002) Training Expenses (502039900) Other Supplies and Materials (5029903000) Representation expenses	850,748.32 59,960.00 12,500.00
			Total :	923,208.32

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Learner Support Program (200000100065000)		MOOE	(5021408000) Subsidy to operating units	(923,208.32)
			Total :	(923,208.32)

Prepared by:

ELINICEC ADELLAND

Administrative Officer II, Finance Div.

Recommended by:

JOLIEI J. ICAMEN

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

2024-12-031

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Partnerships and Linkages Program (20000010007000)		MOOE	(5020201002) Training Expenses (5020399000) Other Supplies and Materials expenses (5029903000) Representation expenses	300,469.00 1,661,641.24 1,275,840.00
	<u> </u>		Total :	3,237,950.24

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Partnerships and Linkages Program (20000010007000)		моое	(5021408000) Subsidy to operating units	(3,237,950.24)
			Total :	(3,237,950.24)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO
Administrative Officer II, Finance Div.

Chief Administrative Officer, Finance Div.

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR concurrent Officer-In-Charge Office of the

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (20000010009000)		MOOE	(5020201002) Training Expenses (5020301002) Office Supplies Expenses (5020399000) Other Supplies and Materials expenses (5021601000) Labor and Wages (5029903000) Representation expenses	15,730.54 20,700.00 93,300.00 7,000.00 72,000.00
			Total :	208,730.54

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Building Partnerships and Linkages Program (20000010007000)		МООЕ	(5021408000) Subsidy to operating units	(208,730.54)
			Total :	(208,730.54)

Prepared by:

Recommended by:

MA. EUNICE C. ARELLANO

Administrative Officer II, Finance Div.

JUMET J. ICAMEN

Chief Administrative Officer, Finance Div.

2024-12-032

Approved by:

JOCELYN DR. ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the Assistant Secretary for Operations

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : R

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Team (20000010001000)		MOOE	(5020201002) Training Expenses (5020399000) Other Supplies and Materials expenses (5020502001) Mobile (5021601000) Labor and Wages (5029903000) Representation expenses	671,441.36 27,680.00 12,000.00 7,000.00 109,467.00
	1		Total :	827,588.36

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Team (20000010001000)		моое	(5021408000) Subsidy to operating units	(827,588.36)
			Total :	(827,588.36)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

EUNICE C. ARELLANO

Administrative Officer, Finance Div.

ET J. ICAMEN

2024-12-033

Approved by:

JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge Office of the

2024-12-034

Dated: December 31, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

: RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (31010010003000)		MOOE	(502010100) Traveling Expenses (5020201002) Training Expenses (5020321003) ICT Equipment Semi-Expendable (5020399000) Other Supplies and Materials	18,574.00 849,470.09 64,800.00 10,000.00
			Total :	942,844.09

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Basic Education Curriculum (31010010003000)		MOOE	(5021408000) Subsidy to operating units	(942,844.09)
			Total :	(942,844.09)

Prepared by:

Recommended by:

Administrative Officer II, Finance Div.

nistrative Officer, Finance Div.

Approved by:

Regional Director, NCR

concurrent Officer-In-Charge, Office of the



Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0023

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis :

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO CALOOCAN	PS	(5010301000) - Retirement and Life Insurance Premium	7,825,187.04
			Total :	7,825,187.0

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010301000) - Retirement and Life Insurance Premium	(7,825,187.04)
	L		Total :	(7,825,187.04

Prepared by:

Recommended by:

Approved by:

Finance Div.

Chief Administrative Officer, Finance Div.

DR. JOCELYN DR. AND

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0024

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PARAÑAQUE	PS	(5010301000) - Retirement and Life Insurance Premium	131,931.24
	L		Total :	131,931.24

SOURCE ITEMS FROM:

RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
RO	PS	(5010301000) - Retirement and Life Insurance Premium	(131,931.24
	CENTER	CENTER CLASS	RO PS (5010301000) - Retirement

Prepared by:

SO

Recommended by:

Approved by:

JULIEU, ICAMEN

Chief Administrative Officer, Finance D

DR. JOCELYN DR. ANDAY

Regional Director, NCR

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01/03/2025

ANTONIO B. DOMETITA JR.





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Department of EducationNATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PARAÑAQUE	PS	(5010301000) - Retirement and Life Insurance Premium	131,931.24
			Total :	131,931.24

SOURCE ITEMS FROM:

EXPENDITURES AMOUNT	<u> </u>
	.,931.24
	301000) - Retirement

Prepared by:

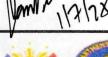
Recommended by:

Approved by:

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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0025

Dated: December 31, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PASAY	PS	(5010301000) - Retirement and Life Insurance Premium	445,135.47
			Total :	445,135.47

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010301000) - Retirement and Life Insurance Premium	(445,135.47

Prepared by:

Keco

Approved by:

Recommended by:

DR. JOCELYN DR. ANDA

Regional Director, NCR
concurrent Officer-In-Charge, Office of the
Assistant Secretary for Operations

ANTONIO B. DOMETITA JR. Liaison Officer

tive Officer, Finance Div.

01/03/2025





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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-0028

Dated: December 11, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

Specific Budgets of National Government Agencies:

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	СО	PS	(5010499099) - Other Personnel Benefits	375,000,000.00
	<u> </u>		Total :	375,000,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(375,000,000.00)
	<u> </u>		Total :	(375,000,000.00)

Prepared by:

Recommended by:

Approved by:

GENEROSO

100

inistrative Officer, Finance Div.

JOCELYN DR ANDAYA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations







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Website: depedncr.com.ph





Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-002

Dated: December 11, 2024

Funding Source :

Unprogrammed Appropriation

Legal Basis

RA 11975 Regular 2024 CURRENT

Specific Budgets of National Government Agencies:

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	со	PS	(5010499099) - Other Personnel Benefits	215,000,000.00
	1		Total :	215,000,000.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(215,000,000.00)
	<u> </u>		Total :	(215,000,000.00)

Prepared by:

Recommended by:

MINERVA . GENEROSO

Administrative officer II, Finance Div.

Approved by:

Chief A ministrative Officer, Finance Div.

JOCELYN DR ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the Assistant Secretary for Operations





Add Ema

Address: #6 Misamis St., Bago Bantay, Quezon City



Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-015

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO NAVOTAS	PS	(5010499099) - Other Personnel Benefits	26,788,852.41
			Total :	26,788,852.4

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(26,788,852.52)
			Total :	(26,788,852,52)

Prepared by:

Recommended by:

Approved by:

ENEROSO

trative Officer, Finance Div.

JOCELYN DR AND

Regional Director, NCR

concurrent Officer-In-Charge, Office of the Assistant Secretary for Operations

ANTONIO B. DOMETITA JR. Liaison Officer

12/20/2020





Address: 6 Misamis St., Bago Bantay, Quezon City





Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0016

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO NAVOTAS	PS	(5010301000) - Retirement and Life Insurance Premium	1,062,147.05
	1		Total :	1,062,147.05

SOURCE ITEMS FROM:

General Management RO PS (5010301000) - Retirement and Supervision (100000100001000) (1,0000100001000)	062,147.05

Prepared by:

MINERVA L. GENEROSO
Administrative Officer II, Finance Div

Recommended by:

JULIET : ICAMEN

Chief Administrative Officer, Finance Div.

Approved by:

DR. JOCELYN DR. ANDAYA

Regional Director, NCR

concurrent Officer-In-Charge, Office of the Assistant Secretary for Operations ANTONIO B. DOMETITA JR. Liaison Officer

12/00/2026





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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-017

nistrative Officer, Finance Div.

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PASAY	PS	(5010499099) - Other Personnel Benefits	25,355,266.10
			Total :	25,355,266.10

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(25,355,266.10)
			Total :	(25,355,266.10)

Prepared by:

Recommended by:

Approved by:

GENEROSO icer II, Finance Div.

JOCELYN DR ANDA

Regional Director, NCF

concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations

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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-018

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

EXPENDITURES	AMOUNT
(010499099) - Other Personnel enefits	145,676.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(145,676.00)
	L		Total :	(145,676.00

Prepared by:

Recommended by:

Approved by:

GENEROSO er II, Finance Div.

Chief Administrative Officer, Finance Div

JOCELYN DR ANDAY

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations

ca \$ 12-19-24

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Department of Education NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-019

Chief Administrative Officer, Finance Div.

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

Dated: November 30, 2024

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PASIG	PS	(5010499099) - Other Personnel Benefits	37,788,096.65
			Total :	37,788,096.65

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(37,788,096.65

Prepared by:

Recommended by:

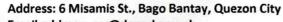
Approved by:

GENEROSO ficer II, Finance Div.

JOCELYN DR ANDA

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations







Department of Education

NATIONAL CAPITAL REGION

Dated: November 30, 2024

Advice for use of PS Appropriations (APSA) No.

2024-12-020

Unprogrammed Apprpriation

National Government Agencies

Legal Basis

Funding Source

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO PASIG	PS	(5010499099) - Other Personnel Benefits	145,676.00
			Total :	145,676.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(145,676.00)
			Total :	(145,676.00)

Prepared by:

MINERY **ENEROSO** II, Finance Div.

Approved by:

Recommended by:

JOCELYN DR AND

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations



Address: 6 Misamis St., Bago Bantay, Quezon City





Department of Education By:

NATIONAL CAPITAL REGION

DIVISION C. ICE

RECEIVED

Date: Time:

12/72 1-12

2024-12-005

Advice for use of PS Appropriations (APSA) No.

Dated: November 30, 2024

Funding Source : Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO LAS PIÑAS	PS	(5010499099) - Other Personnel Benefits	12,630,861.47
			Total :	12,630,861.47

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision	RO	PS	(5010499099) - Other Personnel	
(100000100001000)			Benefits	(12,630,861.47
	l		Total :	(12.630.861.47

Prepared by:

MINERY

Administrative

Recommended by:

Approved by:

ENEROSO

er II, Finance Div.

JULIET LICAMEN

Chief Administrative Officer, Finance Div.

JOCELYN DR ANDAY

Regional Director, NCR
concurrent Officer-In-Charge, Office of the
Assistant Secretary for Operations

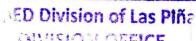




Address: 6 Misamis St., Bago Bantay, Quezon City







DIVISION OFFICE

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Republic of the Philippines Department of Education By:

NATIONAL CAPITAL REGION

Date:

Time:

Advice for use of PS Appropriations (APSA) No.

Dated: November 30, 2024

2024-12-006

Funding Source :

Regular Agency-Fund-New General Appropriation - Unprogrammed

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO LAS PIÑAS	PS	(5010499099) - Other Personnel Benefits	498,730.00
			Total :	498,730.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(498,730.00)
	L		Total :	(498,730.00)

Prepared by:

MINERVA

Administrative O

Recommended by:

Approved by:

L' GENEROSO I, Finance Div.

JOCELYN DR ANDAY

Regional Director, NCR concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations





Address: 6 Misamis St., Bago Bantay, Quezon City





Department of Education By

NATIONAL CAPITAL REGION

COLD DIVISION OF Las Pinc DIVISION OFFICE

RECEIVED

Date:

Time:

Advice for use of PS Appropriations (APSA) No.

2024-11-0007

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO LAS PIÑAS	PS	(5010301000) - Retirement and Life Insurance Premium	767,967.00
	L		Total :	767,967.00

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010301000) - Retirement and Life Insurance Premium	(767,967.00)
	<u> </u>		Total :	(767,967.00)

Prepared by:

Recommended by:

Approved by:

GENEROSO

DR. JOCELYN DR. AND

Regional Director, NCR

concurrent Officer-In-Charge, Office of the

Assistant Secretary for Operations





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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-12-010

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO MALABON	PS	(5010499099) - Other Personnel Benefits	26,119,335.14
	<u> </u>	TO VERSERIE	Total :	26,119,335.14

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010499099) - Other Personnel Benefits	(26,119,335.14)

Prepared by:

Recommended by:

Approved by:

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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0011

Dated: November 30, 2024

Funding Source : Regula

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO MALABON	PS	(5010301000) - Retirement and Life Insurance Premium	8, 955,492.81
			Total :	8,955,492.81

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	RO	PS	(5010301000) - Retirement and Life Insurance Premium	(8,955,492.81)
			Total :	(8,955,492.81)

Prepared by:

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Department of Education

NATIONAL CAPITAL REGION

Advice for use of PS Appropriations (APSA) No.

2024-11-0014

Dated: November 30, 2024

Funding Source :

Regular Agency-Fund-New General Appropriation - Specific Budgets of

National Government Agencies

Legal Basis :

RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision (100000100001000)	SDO MUNTINLUPA	PS	(5010301000) - Retirement and Life Insurance Premium	1,276,291.17
			Total :	1,276,291.17

SOURCE ITEMS FROM:

PROGRAMS/ PROJECTS / RESPONSIBILITY ALLOTMENT OBJECT OF ACTIVITIES CENTER CLASS EXPENDITURES	AMOUNT
General Management RO PS (5010301000) - Retirement and Supervision (100000100001000)	(1,276,291.17)

Prepared by:

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