

MODIFICATION ADVICE FORM (MAF) No.

2024-06-005

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - CO (100000100001000)		MOOE	(5020201002) Training Expenses	11,248.39
Total :				11,248.39

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - CO (100000100001000)		MOOE	(5020101000) Traveling expenses - Local Expense	(11,248.39)
Total :				(11,248.39)


Prepared by:


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Recommended by:


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Director IV , DepED NCR

MODIFICATION ADVICE FORM (MAF) No.

2024-06-006

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - ROP (100000100001000)		MOOE	(5020301001) ICT Office Supplies (5020321002) Office Equipment - Semi exp (5020321007) Communication Equipment - Semi exp (5020322001) Furniture and Fixtures - Semi exp (5020504000) Cable, Satelite, Telegraph and Radio e (5021202000) Janitorial Services (5021304001) R & M buildings (5021305002) R & M - Office Equipment (5021305003) R & M - ICT Equipment - Semi expend (5021503000) Insurance Expenses (5029999099) Other Maintenance and Operating exp	227,174.00 154,564.00 77,000.00 48,180.00 1,538.71 5,530.25 457,026.70 200,780.00 37,350.80 21,980.11 3,000.00
Total :				1,234,124.57

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - CO (100000100001000)		MOOE	(5020399000) Other Supplies and Materials Expense	(1,234,124.57)
Total :				(1,234,124.57)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-007

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and School Sports (200000100001000)		MOOE	(5020101000) Travelling Expenses - Local (5020301001) ICT Office Supplies (5020301002) Office Supplies Expenses (5020308000) Medical, Dental, and Laboratory Supply (5020321003) ICT Equipment - Semi Expendable (5020399000) Other Supplies and Materials expenses (5029903000) Representation expenses	354,100.00 38,156.00 25,000.00 29,335.25 46,500.00 577,270.00 626,064.76
Total :				1,696,426.01

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and School Sports (200000100001000)		MOOE	(5021408000) Subsidy to Operating Units	(1,696,426.01)
Total :				(1,696,426.01)


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MODIFICATION ADVICE FORM (MAF) No.

2024-06-008

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Computerization Program (310200100005000)		MOOE	(5021305003) R & M- ICT Equipment (5021321003) R & M - ICT Equipment - Semi Expen	4,000.00 5,000.00
Total :				9,000.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Computerization Program (310200100005000)		MOOE	(5021408000) Subsidy to Operating Units	(9,000.00)
Total :				(9,000.00)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-009

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
(FLO-ALS) Flexible Learning Options Alternative Delivery Mode (ADM) (310300100003000)		MOOE	(5020201002) Training expenses (5029902000) Printing and publications	538,466.28 209,505,736.05
Total :				210,044,202.33

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
(FLO-ALS) Flexible Learning Options Alternative Delivery Mode (ADM) (310300100003000)		MOOE	(5021408000) Subsidy to Operating Units	(210,044,202.33)
Total :				(210,044,202.33)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-010

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human resource development for personnel in schools and learning centers (310500100001000)		MOOE	(5020201002) Training expenses	91,297,200.00
Total :				91,297,200.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Human resource development for personnel in schools and learning centers (310500100001000)		MOOE	(5021408000) Subsidy to Operating Units	(91,297,200.00)
Total :				(91,297,200.00)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-011

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11975 Regular 2024 CURRENT

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - ROP (100000100001000)		PS	(5010204001) Clothing/Uniform Allowance - Civilian (5010203001) Overtime Pay (5010302001) Pag-IBIG - Civilian (5010303001) Philhealth - Civilian (5010499015) Loyalty Award - Civilian	65,000.00 111,445.40 45,200.00 118,968.20 30,000.00
Total :				370,613.60

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Management and Supervision - ROP (100000100001000)		MOOE	(5010499010) Lump-sum for Step Increment (5010304001) ECIP Civilian (5010201001) PERA - Civilian	(79,000.00) (13,600.00) (278,013.60)
Total :				(370,613.60)


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MODIFICATION ADVICE FORM (MAF) No.

2024-06-013

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILI TY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support CO (100000100001000)		MOOE	(5020399000) Other Supplies and Materials Expenses (5029902000) Printing and Publication Expenses	25,870.00 20,205,072.55
Total :				20,230,942.55

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILI TY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support CO (100000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(20,230,942.55)
Total :				(20,230,942.55)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-014

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support RO (100000100001000)		MOOE	(5020201002) Training expenses (5020321003) ICT Equipment - Semi Expendables (5020399000) Other Supplies and Materials Expenses (5029903000) Representation allowance	1,500.00 48,000.00 2,510.00 65,150.00
Total :				117,160.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support RO (103001000100000)		MOOE	(5021304099) R & M Other Structures	(117,160.00)
Total :				(117,160.00)

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MODIFICATION ADVICE FORM (MAF) No.**2024-06-015**Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Planning and Management Information System (200000100004000)		MOOE	(5020201002) Training Expenses	4,000.00
Total :				4,000.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Physical Fitness and Sports (200000100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(4,000.00)
Total :				(4,000.00)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-016

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100009000)		MOOE	(5020101000) Travelling Expense (5020399000) Other Supplies and Materials Expenses (5021601000) Labor and Wages (5029903000) Representation Expenses	3,078.00 75,800.00 100,227.36 9,990.00
Total :				189,095.36

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Child Protection Program (200000100009000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(189,095.36)
Total :				(189,095.36)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-017

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100010000)		MOOE	(5020201002) Travelling Expense (5020301002) Office Supplies Expenses 5020321007) Communication Equipment - Semi Expe (5020321008) Disaster Response and Rescue Equipm (5020322001) Furniture and Fixtures - Semi Expenda (5020399000) Others Supplies and Materials expense	1,116,125.00 26,112.80 706,800.00 1,971,600.00 917,600.00 2,304,000.00
Total :				7,042,237.80

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Disaster Preparedness and Response Program (200000100010000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(7,042,237.80)
Total :				(7,042,237.80)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-018

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Professional Development for Non Teaching Personnel (200000100011000)		MOOE	(5020201002) Training Expenses	736,165.50
Total :				736,165.50

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Organizational and Professional Development for Non Teaching Personnel (200000100011000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(736,165.50)
Total :				(736,165.50)

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MODIFICATION ADVISE FORM (MAF) No.

2024-06-019

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5029903000) Representation expenses	48,000.00
Total :				48,000.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
School-Based Feeding Program (310400100001000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(48,000.00)
Total :				(48,000.00)

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MODIFICATION ADVICE FORM (MAF) No.**2024-06-020**Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310400100005000)		MOOE	(5020201001) Training expenses	4,563,900.00
Total :				4,563,900.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Special Education Program (310400100005000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(4,563,900.00)
Total :				(4,563,900.00)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-021

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (310100100004000)		MOOE	(5021601000) Labor and Wages	1,500.00
Total :				1,500.00

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Madrasah Education Program (310100100004000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(1,500.00)
Total :				(1,500.00)

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MODIFICATION ADVICE FORM (MAF) No.

2024-06-022

Dated : June 30, 2024

Funding Source : Regular Agency-Fund- General Fund - New General Appropriation - Specific Budgets of
National Government Agencies

Legal Basis : RA 11936 Regular 2024 CONTINUING

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Lesrning Options (ADM/ALS/EiE) (310300100003000)		MOOE	(5021601000) Labor and Wages (529903000) Representation expenses	120,157.73 16,800.00
Total :				136,957.73

SOURCE ITEMS FROM :

PROGRAMS/ PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
Flexible Lesrning Options (ADM/ALS/EiE) (310300100003000)		MOOE	(5-02-14-080-00) Subsidy to Operating Units	(136,957.73)
Total :				(136,957.73)

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