

Approved Allocation

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Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	GASS	5818	Administrative Division (NCR)	26,309,629.00
2024	Region	GASS	5818	Administrative Division (NCR) <small>Continuing Fund for FY 2023</small>	346,290.00
2024	Region	GASS	5818	Administrative Division (NCR) <small>Continuing Fund for FY 2023</small>	643,710.00
2024	Region	GASS	5819	Curriculum and Learning Management Division (NCR)	2,928,000.00
2024	Region	GASS	5820	Education Support Services Division (NCR)	2,617,330.00

Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	GASS	5821	Field Technical Assistance Division (NCR)	1,215,000.00
2024	Region	GASS	5822	Finance Division (NCR)	4,547,200.00
2024	Region	GASS	5823	Human Resource Development Division (NCR)	5,691,141.00
2024	Region	GASS	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	144,036.00
2024	Region	GASS	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	155,763.00
2024	Region	GASS	5824	ICT Unit (NCR)	24,000.00
2024	Region	GASS	5825	Legal Unit (NCR)	720,000.00
2024	Region	GASS	5826	Office of the Assistant Regional Director (NCR)	503,000.00

Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	GASS	5828	Policy, Planning and Research Division (NCR)	1,997,000.00
2024	Region	GASS	5828	Policy, Planning and Research Division (NCR) Continuing Fund for FY 2023	423,000.00
2024	Region	GASS	5829	Public Affairs Unit (NCR)	10,000.00
2024	Region	GASS	5830	Quality Assurance Division (NCR)	845,800.00
2024	Region	EICS	5829	Public Affairs Unit (NCR)	128,750.00
2024	Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	1,447,864.48
2024	Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	87,483,000.00
2024	Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	5,213,325.00

Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	8,088,000.00
2024	Region	HRTD	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	46,350,400.00
2024	Region	DCP	5824	ICT Unit (NCR) Continuing Fund for FY 2023	1,498,000.00
2024	Region	DCP	5824	ICT Unit (NCR) Continuing Fund for FY 2023	425,155.69

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Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	MEP	5819	Curriculum and Learning Management Division (NCR)	20,784,000.00
2024	Region	LSP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	125,000.00
2024	Region	BPLP	5820	Education Support Services Division (NCR)	3,240,000.00
2024	Region	DPRP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	8,667,700.00
2024	Region	DPRP	5820	Education Support Services Division (NCR)	20,875,000.00

Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	OPDNTP	5823	Human Resource Development Division (NCR) Continuing Fund for FY 2023	33,472.00
2024	Region	OPDNTP	5828	Policy, Planning and Research Division (NCR) Continuing Fund for FY 2023	535,500.00
2024	Region	PRP	5828	Policy, Planning and Research Division (NCR)	1,000,000.00
2024	Region	ELLN	5819	Curriculum and Learning Management Division (NCR)	3,232,000.00
2024	Region	SBFP	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	180,754.00
2024	Region	SBFP	5820	Education Support Services Division (NCR)	1,013,190,000.00
2024	Region	SBFP	5820	Education Support Services Division (NCR)	36,261,645.00
2024	Region	BEFF-EAO	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	150,000.00

Year	OU Type	Program	ID	Operating Unit	Allocation Amount
2024	Region	PFSS	5820	Education Support Services Division (NCR) Continuing Fund for FY 2023	926,500.00
2024	Region	FLO	5819	Curriculum and Learning Management Division (NCR)	3,593,000.00
2024	Region	FLO	5819	Curriculum and Learning Management Division (NCR)	242,172,000.00

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