

Department of Education

Office Code: 5819
 Office Name: Curriculum and Learning Management Division (NCR)
 Fiscal Year: 2025

FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

Output Code (OC)	Programs/Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	2024																	
						Accomplishment	Q1						Q2										
							Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.							
103001000100000 - General Management and Supervision																							
Regional Schools Press Conference																							
OC-25-5819-GASS-001		Improved performance to the National Schools Press Conference	AC-25-5819-GASS-001	JOINT ELEMENTARY AND SECONDARY NATIONAL SCHOOLS PRESS CONFERENCE (NSPC) 2025 QUALIFIERS' CLINICUING WORKSHOP	number of workshops	0	0	0	1	1	0	0	0	0	0	0							
Regional Festival of Talents (RFOT)																							
OC-25-5819-GASS-002		Improved performance to the National Festival of Talents	AC-25-5819-GASS-002	National Festival of Talents 2025 QUALIFIERS' CLINICUING WORKSHOP	number of workshops	0	0	0	1	1	0	0	0	0	0	0							
					number of participants trained	0	0	0	24	24	0	0	0	0	0	0							
Regional Science and Technology Fair (RSTF)																							
OC-25-5819-GASS-003		Improved performance to the National Science and Technology Fair	AC-25-5819-GASS-003	WORKSHOP ON THE CLINICUING OF NCR NATIONAL CONTESTS QUALIFIERS' (NATIONAL SCIENCE AND TECHNOLOGY FAIR QUALIFIERS)	number of workshops	0	0	0	0	0	0	0	0	0	0	0							
					number of participants trained	0	0	0	0	0	0	0	0	0	0	0							
TOTAL																							

Prepared by:

MICAH G. PACHECO
 EPS, OIC-CHIEF, CLMD
 Date: *Nov. 28, 2024*

JOSE J. ICAMEN
 CHIEF, BUDGET AND
 Date: *Nov. 28, 2024*

Recommending Approval:

CRISTITO A. ECO
 Assistant Regional Director
 Date: *Nov. 28, 2024*

Approved by:

JOCELYN DR ANDAYA
 Regional Director, NCR
 Concurrent Officer-in-charge
 Office of the Assistant Secretary for Operations
 Date: *Nov. 28, 2024*

TARGET	Q4					Total Physical	UACS Code	Fund Source		With Procurement (Y/N)	Classification (GAAS, STO, MFO 1,2,3)	Allotment Class (PS, MOOE, CO)	FY 2024 Obligation					
	Sept.	Oct.	Nov.	Dec.	Total			Fiscal Year FY 2024/2025	Others				Total	Actual (Jan-Sept)	Estimate (Oct-Dec)			
0	0	0	0	0	0	1	1030010001000000		2025									
0	0	0	0	0	0	188	1030010001000000		2025	Y	GAAS	MOOE	0.00	0.00			0.00	
0	0	0	0	0	0	24	1030010001000000		2025	Y	GAAS	MOOE	0.00					
0	0	0	1	0	1	1	1030010001000000		2025									
0	0	0	45	0	45	45	1030010001000000		2025	Y	GAAS	MOOE	0.00	0.00				0.00

FY 2025 OBLIGATION PROGRAM

Total Obligation	Q1			Q2			Q3			Q4					
	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.
2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
2,500,000.00	0.00	2,300,000.00	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00

Number	Total		Grand Total		REMARKS
	Amount	Qty.	Amount	Qty.	
		0		0	
	0.00	0	0.00	0	0.00
		0		0	
	0.00	0	0.00	0	0.00
	0.00	0	0.00	0	0.00
	0.00		0.00		