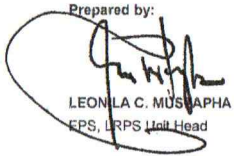


**Department of Education**

Office Code : 5826  
 Office Name : Office of the Assistant Regional Director (NCR)  
 Fiscal Year : 2025

**FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM**

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	FY 2025 PHYSICAL TARGET																Total Physical		
						Q1				Q2				Q3				Q4						
						Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total			
103001000100000 - General Management and Supervision																								
		LRP Quarterly Program Implementation Review																						
OC-25-5826-GASS-001		Quarterly PIR meeting with LRP Focals and Alternates			No. of LRP PPAs reviewed	0	0	1	1	0	0	1	1	0	0	1	1	0	1	0	1	0	1	4
			AC-25-5826-GASS-001	LRP Quarterly Program Implementation Review Meeting	No. of LRP Quarterly Program Implementation Review Meetings	0	0	1	1	0	0	1	1	0	0	1	1	0	1	0	1	0	1	4
<b>TOTAL</b>																								

Prepared by:  
  
 LEONILA C. MUSAPHA  
 EPS, LRPS Unit Head


Date : December 23, 2024

  
 JULIET J. ICAMEN  
 (Finance/Budget Officer)

Date : December 23, 2024

Recommending Approval:  
  
 CRISTITO A. ECQ  
 Assistant Regional Director

Date : December 23, 2024

Approved by:  
  
 JOCELYN DR ANDAYA  
 Regional Director, NCR  
 concurrent Officer-in-Charge  
 Office of the Assistant Secretary for Operations

Date : December 23, 2024

**Department of Education**

Office Code : 5826  
 Office Name : Office of the Assistant Regional Director (NCR)  
 Fiscal Year : 2025

**FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM**

Output Code (OC)	Programs/ Projects	Output	Activity Code (AC) Milestone	Activities	Performance Indicator (Activity, Output & Milestone)	FY 2025 OBLIGATION PROGRAM																
						Total Obligation	Q1				Q2				Q3				Q4			
							Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total
103001000100000 - General Management and Supervision																						
		LRP Quarterly Program Implementation Review																				
OC-25-5826-GASS-001		Quarterly PIR meeting with LRP Focals and Alternates			No. of LRP PPAs reviewed																	
			AC-25-5826-GASS-001	LRP Quarterly Program Implementation Review Meeting	No. of LRP Quarterly Program Implementation Review Meetings	72,000.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	18,000.00		
<b>TOTAL</b>						<b>72,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>		