Office Code 5829 Office Name Public Affairs Unit (NCR)

Fiscal Year 2025

FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

			T	T		T						- 1	Y 202	5 PHYS	SICAL	FARGE	T					
0.44	Dun arama!		Activity Code		Performance Indicator		G	21			C	22			(23			(24		Total
The second secon	Programs/ Projects	Output	(AC) Milestone	Activities	(Activity, Output & Milestone)	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total	
103001000100000	0 - General I	Management and Su	pervision																	ļ		
Tec	chnical Assis	tance in Building Info	ormation Network (Ta	A-Bin)																		
OC-25-5829-GAS	SS-001	Joint DIOs/DPACs	quarterly coordinatio	n meetings	Number of accomplishment report	0	1	0	1	0	1	0	1	1	0	0	1	1	0	0	1	4
			AC-25-5829- GASS-001	Joint DIOs/DPACs quarterly coordination meetings	Number of quarterly coordination meeting conducted	0	1	0	1	0	1	0	1	1	0	0	1	1	0	0	1	4
OC-25-5829-GAS	SS-002	Advocacy Materials	produced		Number of Advocacy Materials produced	0	1	1	2	1	1	1	3	1	1	1	3	1	1	0	2	10
			AC-25-5829- GASS-002	Publication of Information and Education Campaign (IEC) and Advocacy Materials	Number of publications conducted	0	1	1	2	1	1	1	3	1	1	1	3	1	1	0	2	10

Prepared by:

Administrative Officer V Date: November 21, 2024

Supervising Administrative Officer, Finance Division

Date November 21, 2024

Recommending Approval:

Assistant Regional Director

Date: November 21, 2024

Approved by:

JOCELYN DR. ANDA

Regional Director, NCR

concurrent Officer-in-Charge, Office of the

Assistant Secretary for Operations

Date: November 21, 2024

Office Code 5829 Office Name Public Affairs Unit (NCR) Fiscal Year: 2025

FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

		T		T	Γ.	T						F	Y 2025 OF	BLIGATION	PROGRA	MA						
Outret	Drogramo/		Activity Code		Performance Indicator		Γ		Q1			0	12			C	13			Q	4	
Output Code (OC)	Programs/ Projects	Output	(AC) Milestone	Activities	(Activity, Output & Milestone)	Total Obligation	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total
103001000100	0000 - General	Management and S	upervision																			
	Technical Assis	stance in Building Inf	ormation Network (T	A-Bin)													L	L				
OC-25-5829-0	GASS-001	Joint DIOs/DPACs	quarterly coordination	on meetings	Number of accomplishment report											,		·				
			AC-25-5829- GASS-001	Joint DIOs/DPACs quarterly coordination meetings	Number of quarterly coordination meeting conducted	60,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00
OC-25-5829-0	GASS-002	Advocacy Material	s produced		Number of Advocacy Materials produced											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
			AC-25-5829- GASS-002	Publication of Information and Education Campaign (IEC)	Number of publications conducted	10,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00	1,000.00	0.00	2,000.00
		-		7	T	T		Т	1			Τ	Ι			Γ	Ι	T	I	Г		
TOTAL						70,000.00	0.00	16,000.00	1,000.00	17,000.00	1,000.00	16,000.00	1,000.00	18,000.00	16,000.00	1,000.00	1,000.00	18,000.00	16,000.00	1,000.00	0.00	17,000.00

Office Code 5829 Office Name Public Affairs Unit (NCR) Fiscal Year 2025

FY 2025 PHYSICAL PLAN / FINANCIAL OBLIGATION / MONTHLY DISBURSEMENT PROGRAM

				1	T	T					FY	2025 MONT	THLY DIS	BURSEME	NT PROGE	RAM						
			Activity Code		Performance Indicator			Q1				Q	2			Q	3			Q4	1	
Output Code (OC)	Programs/ Projects	Output	(AC) Milestone	Activities	(Activity, Output & Milestone)	Total Disbursement	Jan.	Feb.	Mar.	Total	Apr.	May	June	Total	July	Aug.	Sept.	Total	Oct.	Nov.	Dec.	Total
03001000100	0000 - General	Management and S	Supervision																	-		
1	Technical Assis	stance in Building In	formation Network (T	A-Bin)																		
DC-25-5829-G	GASS-001	Joint DIOs/DPACs	quarterly coordination	on meetings	Number of accomplishment report																	
			AC-25-5829- GASS-001	Joint DIOs/DPACs quarterly coordination meetings	Number of quarterly coordination meeting conducted	60,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	15,000.0
OC-25-5829-G	SASS-002	Advocacy Material	ls produced		Number of Advocacy Materials produced															гТ		
			AC-25-5829- GASS-002	Publication of Information and Education Campaign (IEC) and Advocacy Materials	Number of publications conducted	10,000.00	0.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	3,000.00	1,000.00	1,000.00	0.00	2,000.0
	L																					
TOTAL						70,000.00	0.00	16,000.00	1,000.00	17,000.00	1,000.00	16,000.00	1,000.00	18,000.00	16,000.00	1,000.00	1,000.00	18,000.00	16,000.00	1,000.00	0.00	17,000.0

Prepared by:

Recommending Approval: Approved by:

General Management and Supervision

CY 2025 Project Procurement Management Plan (PPMP)

											Schedu	le / Milestone of Acti	vities					-,
Activity Code Includes funding Jear)	Title of Program / Activity / Project (PAP)	Type of Contract	Procurement Method ²	Estimated Budget	Source of Funds	Previous Year	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fechnical Assistance	in Building Information Network (TA-Bin)											The state of the s	123,202					Т
AC-25-5829-GASS- 001	Provision of meals	Goods and Services (GS)	NP-SVP	60,000	2025-GASS(Current Fund)		Submission of PR / Pre-Proc	Delivery			Delivery		Delivery			Delivery		
AC-25-5829-GASS- 002	Tarpaulin and IEC materials	Goods and Services (GS)	NP-SVP	10,000	2025-GASS(Current Fund)		Submission of PR / Pre-Proc	Delivery	Delivery	Delivery	Delivery	Delivery	Delivery	Delivery	Delivery	Delivery	Delivery	_
	TOTAL			70,000														

Note: Technical Specifications (TS), Scope of Works (SOW) or Terms of Reference (TOR) for each Item / Project being proposed shall be submitted as part of the Authorities to Procure.

strative Officer V

Recommending Approval:

Page ____ of ___

JOCELYN DR ANDAY Regional Director, NCR concurrent Officer-in-Charge, Office of the Assistant Secre ary for Operations

be printed if this is the last p	page							
oviewed by :			Reviewed by :		Reviewed by :		Consolidator	
	d this PPMP and it is in accordance with the Work and	Financial Plan.	I cortify that I have reviewed this PPMP and it is in accordance with the Monthly Cash Progra	am.	Reviewer/Validator I certify that I have reviewed the modes of procutotal amount is correct	rement based on amounts and the		ws made by the Reviewer / Validator
	Signature Over Printed Name		Signature Over Printed Name Date:		Signature Over Pr Date:	nted Name		over Printed Name
be filled-out by the PS Revi	iewar/Veildelor:	Total (PhP)	² Mode of Procurement	Total (PhP)	Mode of Procurement	Total (PhP)	Mode of Procurement	Total (PhP)
	Goods & Services (GS)	70,000	International Competitive Bidding (ICB)		Exclusive Technology and Media Services under Goods (ETMSG)		Agency-to-Agency (NP-AA)	
	Civil Works (CW)	0	Competitive Blading (CB)		Infrastructure Projects and Consulting Services (IPCS)		Highly Technical Consultants (NP- HTC)	
	Consulting Services (CS)	0	Alternative Methods of Procurement (AMP).		Repeat Order (RO)		Small Value Procurement (NP-SVP)	70,000
	GRAND TOTAL	70,000	Limited Source Bidding (LSB)		Shopping (S)		Lease of Real Property (NP-LRP)	
			Direct Contracting (DC)		Negotiated Procurement			
			NP-Scientific (NP-S)		Take-Over of Contracts (NP- TOC)	_		
								70,000